

COUNTY OF SAN DIEGO CONSORTIUM CONSOLIDATED PLAN

ANNUAL FUNDING PLAN FISCAL YEAR 2011-12

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SHELTER GRANT PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM

COUNTY OF SAN DIEGO
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT



April 2011

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Action Plan for the County of San Diego Consortium Table of Contents

	EV 2011 12		AN NARRATIVE
I .	F Y /U - /	ACTION PL	AN NARRALIVE

Executive Summary	1-1
Compliance with Consolidated Plan Regulati	ons 1-1
Lead and Participating Organizations	
Top Housing and Community Development	Needs 1-3
Five-Year Strategic Plan and Year-Two (201	1) Action Plan 1-4
Countywide Strategic Initiatives	1-7
General Questions	1-21
Managing the Process	1-26
Citizen Participation	1-27
Institutional Structure	1-28
Monitoring	1-30
Lead-based Paint	1-31
Specific Housing Objectives	1-31
Needs of Public Housing	1-32
Barriers to Affordable Housing	1-33
HOME/ American Dream Down payment I	nitiative (ADDI)1-33
Specific Homeless Prevention Elements	1-36
Emergency Shelter Grants (ESG)	1-42
Community Development	1-42
Antipoverty Strategy	1-44
Non-homeless Special Needs (91.220 (c)	and (e))1-44
Housing Opportunities for People with Al	
Specific HOPWA Objectives	1-46
II. LIST OF ANNUAL PLAN PROPOSALS Recommended 2-1 Alternative 2-6 Ineligible 2-6 Resident Requests 2-6	—2-61 2—2-66 7—2-68
III. APPENDICES A. SF424 B. List of Projects C. Public Comments	

E. Certifications

D. Fair Housing Matrix

Action Plan

The CPMP Second Annual Action Plan includes the <u>SF 424</u> and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

Beginning in fiscal year 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan in order to receive federal housing and community development funding. A Consolidated Plan is required of any city, county or state that receives federal block grant funding for housing and community development, including the Community Development Block Grants (CDBG), Emergency Shelter Grants (ESG), the HOME Investment Partnerships Program and the Housing Opportunities for People with AIDS (HOPWA) program. Consolidated Plans are required to be prepared every three to five years; updates are required annually. The purpose of the Consolidated Plan is:

- 1. To identify a city's, county's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
- 2. To stipulate how funds will be allocated to housing and community development activities.

This report is the FY 2010–2015 Five-year Consolidated Plan for the County of San Diego (County). The County is a recipient of federal CDBG, HOME and ESG funding. HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego and County have agreed that the County will administer HOPWA funds.

Compliance with Consolidated Plan Regulations

The County of San Diego's FY 2010–2015 Consolidated Plan was prepared in accordance with Sections 91.100 through 91.230 of the U.S. Department of Housing and Urban Development's Consolidated Plan Code of Federal Regulations.

Lead and Participating Organizations

The County of San Diego, Department of Housing and Community Development (HCD) is the lead agency for the completion of the County's Five-year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

HCD receives and administers the following HUD formula grant programs:

- CDBG. The Community Development Block Grant (CDBG) is both the oldest and largest of the HUD programs for housing and community development. CDBG funds can be used for a variety of activities including:
 - ➤ Construction and rehabilitation of community facilities including those that help special needs populations (e.g., community centers, homeless shelters);
 - Removal of accessibility barriers from public buildings;
 - ➤ Loans or grants to business for job training and hiring of lower income workers;
 - > Demolition of property;
 - Public services;
 - > Public infrastructure improvements (streets, sidewalks); and
 - Assistance for homeownership.
- HOME. The HOME Investment Partnerships Program was created in 1990. This program provides federal funds for a variety of housing activities including construction of affordable housing; rehabilitation of affordable housing; acquisition of buildings for affordable housing; owner-occupied housing rehabilitation; homebuyer assistance and counseling; and tenant-based rental assistance.
- **ESG.** The Emergency Shelter Grant program provides funds to emergency shelters and transitional housing facilities for homeless individuals and families. ESG funds can be used for rehabilitation and operating costs of these shelters/facilities and to provide essential social services (e.g. job training, child care or transportation) and homeless prevention activities (e.g. short term subsidies, legal services or security deposits).

The final HUD block grant program, Housing Opportunities for Persons with HIV/AIDS (HOPWA), assists organizations that serve persons with HIV/AIDS with: acquisition, rehabilitation or construction of affordable housing units, assistance with operating costs of housing facilities; provides short term rent, mortgage or utility payments, project-based or tenant-based rental assistance, and related referral and supportive services to prevent homelessness. HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer the HOPWA funds.

Top Housing and Community Development Needs

The research to develop the top housing and community development needs for the County of San Diego Five-year Consolidated Plan included:

- A review of the demographic changes that have occurred since 2000;
- An analysis of the housing market and determination of housing affordability for low income and special needs populations;
- Focus groups with stakeholders who spoke to the needs of special populations;
- Interviews with representatives of a sample of communities in the County; and
- A written and electronic survey of stakeholders and residents.

Common themes. Several common themes emerged from the research. They were:

- Creation and preservation of affordable rental housing, especially for special populations, should be a top priority of the County. Special populations with the greatest needs include: persons who are homeless, at-risk youth, seniors, individuals with developmental disabilities and survivors of domestic violence.
- Job creation and small business retention are very important in this economic climate.
- Residents want street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

Specifically, the research revealed the following:

San Diego County experienced steady population growth during the current decade, averaging 1.5 percent per year. The county's new residents, in addition to the aging of current residents, helped to shift the county's demographics slightly toward a more ethnically diverse, older population. During the next 20 years, the percentage of seniors in the county is expected to double, which will mean an increase in smaller households and single residents who prefer low maintenance living and some of whom may require supportive services.

San Diego County has always been a desirable place to live and the demand for a residence in the region—either permanent or as a second home—rose during the current decade leading to significant price increases.

Although housing prices have dropped in the county during 2009, prices rose so much during the earlier part of the decade that affordability has worsened. The median value of an owner-occupied home in San Diego County was \$539,700 in 2008. This compares with \$212,000 in 2002. In 2008, a household would need to earn about \$95,000 more to be able to afford the median priced home than it would have needed to earn in 2000. The median household income of San Diego County residents has increased since 2000—but only by \$22,717.

In contrast to many areas in the country, rental prices in San Diego County have risen dramatically during the current decade. The two-bedroom Fair Market Rent (FMR) as calculated by HUD rose from \$805 in 2000 to \$1,418 in 2009. Although the FMR dropped slightly in 2010, the median rent in the region remains unaffordable for more than one-third of San Diego County residents.

Professionals in the housing and community development industries expressed a high need for affordable rental housing and housing to assist special needs populations. Expanding affordable senior housing options, adding new permanent homeless shelters and developing more housing for survivors of domestic violence were noted. With respect to community development, public services, sidewalks, community services, and centers for youth and seniors were priorities. Economic development priorities were small business development and job creation. Residents communicated their top housing and community development priorities through a survey conducted for this Consolidated Plan, which showed the following:

- Top community service priorities are health care centers and services, youth programs, childcare centers and services as well as services for neglected and abused children.
- Top economic development priorities are job creation/retention, employment training, and, to a lesser extent, small business loans.
- Top infrastructure and neighborhood improvement rankings are street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

Five-Year Strategic Plan and Year-Two (2011) Action Plan

The County of San Diego has established the following housing and community development goals, objectives and outcomes to guide the use of funds for the 2010-2015 program years.

The primary resources used to fulfill the goals of the Five-year Strategic Plan and the Year-Two Action Plan are HUD block grant funds. The County will leverage and combine additional funding sources as much as possible —e.g., those available through State Road Tax and special assessments.

The 2011 federal entitlement grant amounts have not been announced as of the preparation of this Action Plan. This Action Plan is based in the 2010 entitlement grant amounts and funding to selected projects will be adjusted once the 2011 entitlement grant amounts are announced. The 2010 entitlement grant amounts are as follows:

- CDBG \$5,076,476 plus approximately \$450,000 program income;
- HOME \$4,252,789 plus approximately \$200,000 program income;
- ESG \$206,669; and
- HOPWA \$2,935,661.

HUD requires that 25 percent of the HOME entitlement and 100 percent of the ESG entitlement be matched by local sources.

Allocation of funds. The County divides its CDBG allocation into two parts: 1) The first portion is used for affordable housing and homeless assistance activities; 2) The second portion is used for community development improvement projects. During the 2011 program year, the County will allocate \$1,706,426 for housing and homeless assistance activities, and \$2,820,050 to community development improvement projects. The awards for housing and homeless activities are awarded through a competitive Notice of Funding Availability (NOFA) process. Through the NOFA process, the Board of Supervisors awards funds to project sponsors in the form of loans for development, acquisition and rehabilitation of affordable housing for lower income households and emergency shelters for homeless persons in the Urban County.

The County provides community development improvement CDBG dollars to the unincorporated areas within the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach for a wide variety of housing and community development activities. The dollars are allocated to the cities based on a formula that accounts for population levels, overcrowding and poverty. The cities receiving the funding manage the completion of their projects.

The County also applies a similar formula for the allocation of HOME dollars to the HOME Consortium cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. The HOME allocation for the Urban County and a portion of CDBG funds are placed in a County Housing Development Fund.

The <u>Goals</u> below will guide how the County intends to allocate and prioritize HUD block grant funding during the next five program years. In establishing the Five-year Goals, the County considered the existing countywide Strategic Initiatives, which are summarized below.

The Five-year Goals established by the County for the Consolidated Plan are:

- **Goal 1.** Increase rental housing opportunities in San Diego County.
- Goal 2. Increase affordable homeownership opportunities in San Diego County.
- **Goal 3.** Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.
- **Goal 4.** Encourage development practices that encourage energy efficiency and self sufficiency.
- **Goal 5.** Increase affordability and availability of housing for special needs populations.
- **Goal 6.** Provide funding to service providers for housing and supportive services assistance for persons with special needs and low income residents.
- **Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.
- Goal 8. As applications are received and the need is demonstrated, fund new programs—
 including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.
- **Goal 9.** Increase and maintain housing opportunities for persons who are homeless.
- The *Objectives* and *Outcomes* refer to the 2011, Year-Two Action Plan. These are all related to the Five-year Goals. The objectives detail what the County intends

to accomplish with the identified funding sources to meet housing and community development needs.

The outcome and objective that will be achieved is included in each of the planned activities and is identified using the numbering system that ties to the Community Planning and Development Performance Measurement System developed by HUD.

The outcome/objective numbers are as follows:

		Availability/ Accessibility	Affordability	Sustainability
Decent Housing		DH-1	DH-2	DH-3
Suitable Environment	Living	SL-1	SL-2	SL-3
Economic Opport	tunity	EO-1	EO-2	EO-3

Specific annual objectives and priority needs that will be addressed by activities using formula grant funds, including proposed accomplishments and outcomes are discussed in the Strategic Plan section of the Consolidated Plan. The activities that will take place during the program year to address the priority needs and specific objectives were presented to the Board of Supervisors for approval on April 5, 2011. Please see Appendix B for a detailed listing of projects.

Evaluation of past performance. Over the years, the formula grant programs have helped solve various neighborhood and community problems. The CDBG Program has funded community development projects in 14 locally designated Neighborhood Revitalization Areas (NRAs) to direct funds in geographic areas with concentrations of lower income people, where there is evidence of unsightly conditions, and where there are deficiencies in public improvements and facilities. Because each community has a unique set of conditions and priorities, recommendations for funding are based on each community's needs. The County Annual Action Plan emphasizes the physical revitalization of lower income communities, and, therefore, there is a visible improvement in the NRAs each year. Physical revitalization also improves the quality of life for residents in the targeted communities. In addition, over the years, the HCD Notice of Funding Availability (NOFA) process has funded several projects that further the development of affordable housing. Such projects included acquisition, rehabilitation, and new construction of housing partially financed under the HOME and CDBG programs. HCD's NOFA projects have made visible improvements to various communities in the County's jurisdiction, as well as surrounding areas.

Year One (FY 2010-11) of the five-year consolidated plan is currently underway. Therefore, accomplishments of Year One will be reported in the FY 2010-11 Consolidated Annual Performance and Evaluation Report (CAPER).

The accomplishments of the fifth year of the 2005-10 consolidated plan were reported in the FY 2009-10 CAPER as summarized below:

Priority Needs	Five-Year Goal (2005-10)	One-Year Goal	2009-10 Accomplishment s	Outcome/ Objective	% of One- Year Goal
Housing	1,173 households (421 renters, 752 owners)	279 households (182 renters, 97 owners)	286 households (189 renters, 97 owners)	DH-2	102%
Homeless	2,500 persons assisted with emergency shelter beds	528 persons provided with emergency shelter beds	446 emergency shelter beds were provided	DH-1	85%
	750 homeless persons assisted with cold weather shelter vouchers	250 homeless persons assisted with cold weather shelter vouchers	426 persons were assisted with motel/hotel shelter vouchers	DH-1	170%
Non- Homeless Special Needs	173 households with special needs	34 households provided with tenant-based rental assistance	62 households were provided tenant-based rental assistance	DH-2	182%
Community Developme nt	94 public facility and infrastructure improvements	30 public facilities and infrastructure improvements	19 public facilities and infrastructure improvements were completed	SL-1/DH-1	63%
Public Services	2,260 persons	57,403 persons	76,054 persons served	SL-1	132%

Countywide Strategic Initiatives

The County of San Diego recently established three top level Strategic Initiatives to guide the operation of the County. These initiatives were considered while establishing the Goals and Outcomes/Objectives of the Five-year Consolidated Plan. In summary, the County's Strategic Initiatives are:

Kids: Improve opportunities for children and families.

- Help all children be healthy and safe
- Promote and support family self-sufficiency
- Support parents and caregivers in helping children reach their full potential
- Enhance the prospects for success of children in the dependency system

The Environment: Manage the region's natural resources to protect the quality of life and support economic development.

- Follow land use strategies that balance all the needs of residents
- Protect water and air quality and diverse habitats
- Promote sustainability of our communities and natural resources
- Reduce environmental risk through partnerships as well as regulation

Safe and Livable Communities: Promote safe and livable communities

- Help communities prepare, respond and recover from disasters or public health threats
- Improve crime prevention and the criminal justice system
- Help vulnerable adults and seniors to be healthy, independent and vital
- Promote wellness and enhance the overall quality of life

Consolidated Plan Strategic Goals to improve opportunities for children and families. These goals and objectives will help to stabilize the home environment of the County's low and moderate income children by reducing the need for families to relocate to find affordable housing and mitigating the risks of lead-based paint.

Goal 1. Increase rental housing opportunities in San Diego County.

Objective DH-2.1. Produce Notices of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 2. Increase affordable homeownership opportunities in San Diego County.

<u>Objective DH-2.4.</u> Assist owner households with needed improvements.

<u>Objective DH-2.5.</u> Provide homebuyer assistance to low and moderate income families wanting to purchase a home.

<u>Objective DH-2.6.</u> Provide funding to participating cities for their respective homeownership assistance programs.

<u>Objective DH-1.3.</u> Fund HCD's homebuyer education and counseling program.

Consolidated Plan Strategic Goals to promote safe and livable communities.

<u>Goal 3</u>. Fund public improvements and services to maintain the quality and safety of the

County's neighborhoods.

<u>Objective SL-1.1.</u> Pursue public facility and infrastructure improvement, and public services projects.

<u>Objective SL-1.2.</u> Provide funding to participating cities for their respective public facility and infrastructure improvement and public services projects.

Consolidated Plan Strategic Goals to protect quality of life and support economic development.

Goal 4. Encourage development practices that encourage energy efficiency and self sufficiency.

Objective SL-3.1. Promote energy efficiency in all projects whenever feasible.

Consolidated Plan Strategic Goals to assist special needs populations with housing and supportive services.

<u>Goal 5</u>. Increase affordability and availability of housing for special needs populations.

<u>Objective DH-2.2.</u> Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

- <u>Goal 6</u>. Provide funding to service providers for housing and supportive services assistance for persons with special needs and low income residents.
- **Goal 7**. Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

<u>Objective SL-1.3.</u> Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

Consolidated Plan Strategic Goals to assist persons who are homeless and prevent homelessness.

Goal 9. Increase and maintain housing opportunities for persons who are homeless.

<u>Objective DH-1.1.</u> Provide operating dollars to support the County's existing homeless shelters and transitional housing developments.

<u>Objective DH-1.2.</u> Provide assistance or housing vouchers to persons who are homeless.

<u>Objective DH-1.4.</u> Continue participation in the regional continuum of care to improve coordination and provision of housing and services to homeless persons and families.

The following exhibit shows how the County of San Diego plans to allocate its FY 2011-12 block grants to address its five year Consolidated Plan goals and objectives.

Exhibit I-1
Year 2 FY 2011 Block Grants for Five-Year Consolidated Plan Goals, County of San Diego

		HUD					
Goal	Objectives	Objective Code	2011 Activity	CDBG	НОМЕ	ESG	HOPWA
Increase rental	- Cajetares	550.5		5550			
housing	Annual NOFA to fund affordable		Housing Development				
opportunities.	rental housing production.	DH-2.1	Fund	\$559,857	\$1,207,941		
	Rental assistance to special needs populations.	DH-2.2	TBRA-Youth		\$596,700		
	Rental assistance to special needs populations.	DH-2.2	TBRA-Family Reunification		\$476,784		
	Rental assistance to special needs populations.	DH-2.2	TBRA-HOPWA				\$678,784
	Rental assistance to special needs populations.	DH-2.2	Vista - Security Deposit Program		\$50,000		
	Rental assistance to special needs populations.	DH-2.2	Santee affordable housing		\$194,691		
	Rental assistance to special needs populations.	DH-2.2	Encinitas affordable housing		\$220,856		
	Rental assistance to special needs populations.	DH-2.2	Carlsbad Affordable Housing		\$289,876		
2. Increase affordable homeownership opportunities.	Owner-occupied rehabilitation.	DH-2.4	County Home Repair Program	\$200,000	7-22-7-2-7		
	Owner-occupied rehabilitation.	DH-2.4	San Marcos Residential Rehabilitation Program		\$231,992		
	Homebuyer assistance.	DH-2.5					
	Local homeownership programs.	DH-2.6	La Mesa DP and Closing		\$216,288		
	Local homeownership programs.	DH-2.6	Vista homeownership assistance		\$342,383		
	Homebuyer education and counseling.	DH-1.3		\$36,500			
3. Fund public improvements and public services.	Countywide public facility and infrastructure improvement projects and public services.	SL-1.1	See following list				
public services.	Participating cities public facility and infrastructure improvement projects and public services.	SL-1.2	See following list				
4. Encourage energy efficient development and self-sufficiency.	Energy efficiency.	SL-3.1					
5. Increase special needs housing opportunities.	Rental assistance.	DH-2.2	See following list				
6. Fund housing and supportive services for persons with HIV/AIDS.			See following list				
7. Fund ADA improvements.	ADA improvement funding.	SL-1.3	See following list				

Jurisdiction: County of San Diego

8. Fund new, targeted special needs programs.							
9. Increase housing opportunities for the homeless.	Homeless shelter and transitional housing opportunities.	DH-1.1	Rotational Shelter Program			\$31,400	
	Homeless shelter and transitional housing opportunities.	DH-1.1	Domestic Violence Emergency Shelter			\$50,000	
	Homeless shelter and transitional housing opportunities.	DH-1.1	Transitional Housing, Special Needs, Escondido			\$46,745	
	Homeless shelter and transitional housing opportunities.	DH-1.1	Transitional Housing, Families, Vista			\$45,000	
	Homeless shelter and transitional housing opportunities.	DH-1.1	Recovery Programs for Women			\$23,191	
	Housing vouchers.	DH-1.2	Hotel Voucher Program	\$67,500			
	Regional continuum of care commitment.	DH-1.4	HMIS Expansion Project	\$62,500			
Administrative and supportive services.			Housing development administration	\$269,069			
			Mobile Home Mediation	\$10,000			
			Fair housing program	\$150,000			
			Safe Housing Coordinator	\$31,000			
			Supportive housing program (SHP) consultants	\$20,000			
			Affordable housing services	\$300,000			
			CDBG administration	\$550,000			
			HOME administration		\$425,278		
			HOPWA program administration				\$88,069
			ESG program administration			\$10,333	

RECOMMENDED CDBG PROPOSALS

	City of Coronado	
	City of Coronado ADA Improvements Project	\$101,333
	Other of Del Mary	
	City of Dol Mar Camino Dol Mar Stroot Sidowalks and	
	City of Del Mar – Camino Del Mar Street Sidewalks and Sidewalk Ramp Improvements.	
		\$20,130
	City of Imperial Beach	
	City of Imperial Beach 5th Street and Imperial Beach	
	Boulevard Pedestrian Safety/Traffic Calming Project	\$45,778
	City of Imperial Beach – 13th Street and Ebony Avenue ADA	
	Ramps and Pop-outs (SW)	\$105,000
	City of Lemon Grove	* 4 . 0.00
	City of Lemon Grove Food Bank Backpacks	\$4,300
	City of Lemon Grove Street Rehabilitation Project	\$122,524
	City of Poway	
	City of Poway ADA Barrier Removal/Upgrades Project Old	
	Poway Park	\$84,704
	City of Poway – HomeShare and Community Connections	\$617761
	Program	\$83,945
	City of Poway – North County Regional Winter Shelter Program	
		\$11,000
	City of Poway Residential Rehabilitation Loan Program	\$25,542
	City of Solana Beach	
	City of Solana Beach – Eden Gardens Master Plan Phase VI	
	(Castro/Gonzales Street Sidewalks)	¢57.024
		\$57,924
TOTAL F	PARTICIPATING CITIES	<u>\$662,180</u>
	Fallbrook	
	Fallbrook Fallbrook W. Alvarado St. Sidowalks (Pasadona to Wost of	
	Fallbrook – W. Alvarado St. Sidewalks (Pasadena to West of Mission) Right-of-Way	,
	Fallbrook – Aviation Rd. Sidewalks. (Alturas-Wisconsin) Right-	\$27,500
	of-Way	¢== 000
	Fallbrook Don Dussault Park Improvements Design	\$55,000
		\$82,500

Fallbrook – Neighborhood Food Distribution	\$16,900
<u>Lakeside</u>	
Lakeside – Laurel Street Sidewalks South Side (Ashwood-Vine)	
Right-of-Way	¢27.500
Lakeside – 'I Love a Clean Lakeside' Trash Cleanup Event	\$27,500
	¢14 E00
	\$14,500
<u>Lincoln Acres</u>	
Lincoln Acres Lincoln Acres Park Pavilion and Playground	
	\$112,500
Lincoln Acres Grove Street Southern Sidewalks Design	\$112,300
•	\$32,500
Lincoln Acres Prospect St. Southern Sidewalks Ramp Right-	ψ32,300
of-Way and Construction	\$262,500
	\$202,300
<u>Ramona</u>	
Ramona Senior Center Air Conditioning Unit Replacement	\$40,020
Kamona Senior Genter Air Conditioning Offic Replacement	ψ40,020
Spring Valley	
Spring Valley Clean Up Spring Valley	\$14,500
	\$14,500
Spring Valley Goodland Acres Park Basketball Court Renovation and Lighting Improvements Construction	\$102,500
Spring Valley— Jamacha Blvd. Sidewalks (Kempton-	ψ102,300
Concepcion) Topographic Survey/Design	\$189,000
	\$107,000
Spring Valloy S. Barcolona St. Sidowalks Construction	\$402,500
Spring Valley S. Barcelona St. Sidewalks Construction Spring Valley Sweetwater Lane Park ADA Exercise Path	\$402,300
Construction	\$252,500
	Ψ232,300
Rural Northeast	
Rural Northeast – Borrego Springs Boys and Girls Club Room	
Addition	\$90,750
Rural Northeast Julian Jess Martin Park Ballfield	¥,01.00
Improvements Design	\$65,000
Rural Northeast – Warner Springs Fire Pump Testing Trailer	\$20,000
	\$75,400
	Ψ, 5, 100

	Rural Southeast	
	Rural Southeast – Extrication Equipment for Lake Morena, Potrero, Dulzura, Jacumba, and Tecate Fire Stations	\$102,495
	Rural Southeast Campo (Mountain Empire) Community Center Facility Upgrade Phase V (Cabinets and Lighting)	\$11,200
	Rural Southeast Campo Senior Center Range/Griddle	\$8,500
	Rural Southeast Lake Morena Dr. Pathway (Lupine- Lakeshore) Design and ROW	\$77,500
	Rural Southeast and Northeast	
	Rural Southeast and Northeast County Fire Authority Emergency Medical Equipment for 6-7 Fire Stations in Sunshine Summit, Ranchita, Ocotillo Wells, Campo, Boulevard, Shelter Valley, and Warner Springs	\$29,605
	<u>Regional</u>	
	Regional – City/County Reinvestment Task Force	\$52,000
	Regional – Community Revitalization Committees	\$13,000
TOTAL CO	DMMUNITY DEVELOPMENT PROJECTS	\$2,820,050
	DMMUNITY DEVELOPMENT PROJECTS B PROJECTS	\$2,820,050
		<u>\$2,820,050</u>
	S PROJECTS	
	S PROJECTS <u>Urban County</u> Regional – Task Force on the Homeless Management Information System	\$62,500
	Regional – Affordable Housing Services	\$62,500 \$300,000
	Regional – Affordable Housing Services Regional – Cold Weather Shelter Voucher Program	\$62,500 \$300,000 \$67,500
	Regional – Task Force on the Homeless Management Information System Regional – Affordable Housing Services Regional – Cold Weather Shelter Voucher Program Regional – Fair Housing Program Regional – First Time Homebuyer Education and Credit	\$62,500 \$300,000
	Regional – Task Force on the Homeless Management Information System Regional – Affordable Housing Services Regional – Cold Weather Shelter Voucher Program Regional – Fair Housing Program Regional – First Time Homebuyer Education and Credit Counseling	\$62,500 \$300,000 \$67,500 \$150,000
	Regional – Task Force on the Homeless Management Information System Regional – Affordable Housing Services Regional – Cold Weather Shelter Voucher Program Regional – Fair Housing Program Regional – First Time Homebuyer Education and Credit Counseling Regional – Housing Development Fund (\$269,069 administration)	\$62,500 \$300,000 \$67,500
	Regional – Task Force on the Homeless Management Information System Regional – Affordable Housing Services Regional – Cold Weather Shelter Voucher Program Regional – Fair Housing Program Regional – First Time Homebuyer Education and Credit Counseling Regional – Housing Development Fund (\$269,069 administration) Regional – Mobile Home Mediation Services	\$62,500 \$300,000 \$67,500 \$150,000 \$36,500
	Regional – Task Force on the Homeless Management Information System Regional – Affordable Housing Services Regional – Cold Weather Shelter Voucher Program Regional – Fair Housing Program Regional – First Time Homebuyer Education and Credit Counseling Regional – Housing Development Fund (\$269,069 administration) Regional – Mobile Home Mediation Services Regional – Safe Housing Coordinator	\$62,500 \$300,000 \$67,500 \$150,000 \$36,500 \$828,926
	Regional – Task Force on the Homeless Management Information System Regional – Affordable Housing Services Regional – Cold Weather Shelter Voucher Program Regional – Fair Housing Program Regional – First Time Homebuyer Education and Credit Counseling Regional – Housing Development Fund (\$269,069 administration) Regional – Mobile Home Mediation Services Regional – Safe Housing Coordinator Urban County - Home Repair Program	\$62,500 \$300,000 \$67,500 \$150,000 \$36,500 \$828,926 \$10,000
	Regional – Task Force on the Homeless Management Information System Regional – Affordable Housing Services Regional – Cold Weather Shelter Voucher Program Regional – Fair Housing Program Regional – First Time Homebuyer Education and Credit Counseling Regional – Housing Development Fund (\$269,069 administration) Regional – Mobile Home Mediation Services Regional – Safe Housing Coordinator	\$62,500 \$300,000 \$67,500 \$150,000 \$36,500 \$828,926 \$10,000 \$31,000
	Regional – Task Force on the Homeless Management Information System Regional – Affordable Housing Services Regional – Cold Weather Shelter Voucher Program Regional – Fair Housing Program Regional – First Time Homebuyer Education and Credit Counseling Regional – Housing Development Fund (\$269,069 administration) Regional – Mobile Home Mediation Services Regional – Safe Housing Coordinator Urban County - Home Repair Program	\$62,500 \$300,000 \$67,500 \$150,000 \$36,500 \$828,926 \$10,000 \$31,000 \$200,000
HOUSING	Regional – Task Force on the Homeless Management Information System Regional – Affordable Housing Services Regional – Cold Weather Shelter Voucher Program Regional – Fair Housing Program Regional – First Time Homebuyer Education and Credit Counseling Regional – Housing Development Fund (\$269,069 administration) Regional – Mobile Home Mediation Services Regional – Safe Housing Coordinator Urban County - Home Repair Program	\$62,500 \$300,000 \$67,500 \$150,000 \$36,500 \$828,926 \$10,000 \$31,000 \$200,000 \$20,000

ESTIMATED CDBG PROGRAM REVENUE1

TOTAL	<u>\$450,000</u>
Miscellaneous Program Revenue	\$50,000
Housing Authority County Home Repair Program	\$200,000
Mobile Home Owner Assistance Program	\$150,000
City of Poway Residential Rehabilitation Reconveyances	\$50,000

ESTIMATED CDBG EXPENDITURES

City of Poway Residential Rehabilitation Program	\$50,000
County Residential Rehabilitation Program	\$160,000
CDBG Housing Development Funds	\$160,000
CDBG Management/Administration	\$80,000

TOTAL <u>\$450,000</u>

MID-YEAR CDBG REALLOCATION (Board Approved October 19, 2010 (3))

NEW FIRE PROJECTS

	Rural Southeast-Dulzura Fire Engine	\$487,000
	Rural Southeast-Dulzura Self-Contained Breathing Apparatus	\$32,000
	Rural Southeast-Lake Morena Water Tender	\$207,000
	Rural Southeast-Lake Morena Self-Contained Greathing Apparatus	\$32,000
	Rural Northeast-Ocotillo Wells Type VI Rescue Vehicle	\$147,000
	Rural Southeast-Potrero Self-Contained Breathing Apparatus	\$32,000
	Rural Northeast-Ranchita Water Tender	\$207,000
TOTAL		\$1,144,000

SOURCE OF CDBG FUNDS

Н	lous	ing l	Deve	lopme	nt	Fund	

<u>\$1,144,000</u>

¹ Up to 20% of eligible CDBG program income will be allocated to CDBG Program Administration; the remaining 80% of program income will be returned to the CDBG Housing Development Fund, with the exception of the County Home Repair Program, which will receive 80% of program income that it generates to be expended in accordance with that program's Scope of Work and 100% of CDBG participating cities' program income will be returned to the respective cities programs generating the program income to be expended in accordance with the respective program's Scope of Work.

CDBG PROGRAM MODIFICATIONS

CDBG PROGRAM SUBRECIPIENT CHANGE

	Rural SE-FY 2010-11 Boulevard Fire Station Doors	\$15,000
	CDBG SUPPLEMENTAL ACTIVITY FUNDING	
	City of Poway- FY 2011-2012 Residential Rehabilitation Project	\$42,478
	City of Poway-FY 2011-12 ADA Barrier Removal-Old Poway Park	\$14,001
	City of Lemon Grove-FY 2011-12 Street Rehabilitation Project Advance	\$173,176
	Spring Valley-FY 2011-12 Jamacha Blvd. Sidewalks Supplemental Funding	\$245,330
<u>TOTAL</u>		<u>\$489,985</u>
	SOURCES OF CDBG FUNDS	
	City of Poway-FY 2009-10 Lake Poway Pavilion ADA Improvements Project (completed)	\$34,744
	City of Poway-FY 2009-10 Hilleary Park ADA Improvements Project (completed)	\$8,212
	City of Poway-FY 2009-10 Home Share Affordable Housing Services Program (completed)	\$10,634
	City of Poway-FY 2009-10 North County Regional Shelter Program (completed)	\$2,889
	Spring Valley-South Cordoba Street Sidewalks Construction Project (completed)	\$65,330
	Spring Valley-Alvarado (Potter-Mercedes) Sidewalks Construction Project (completed)	\$180,000
	Rural SE-FY 2009-10 Boulevard Fire Station Doors (reallocation to the Fire Authority)	\$15,000
	Housing Development Fund	\$173,176
<u>TOTAL</u>	<u>-</u>	<u>\$489,985</u>

RECOMMENDED HOME INVESTMENT PARTNERSHIPS PROGRAM PROPOSALS

CONSORTIUM CITIES

	City	of (Car	Isba	d
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City of Carlsbad HOME Affordable Housing Project \$289,876

City of Encinitas

City of Encinitas – HOME Affordable Housing Development Program

\$220,856

City of La Mesa

City of La Mesa – HOME Down Payment and Closing Costs Assistance Program

\$216,288

City of San Marcos

City of San Marcos - HOME Residential Rehabilitation Program

\$231,992

City of Santee

City of Santee – HOME Affordable Housing Project

\$194,691

City of Vista

City of Vista—HOME Homeownership Assistance Program

\$342,383 \$50,000

City of Vista – HOME Security Deposit Program

\$1,546,086

Urban County

TOTAL CONSORTIUM CITIES

HOME — Housing Development Program	\$1,207,941
HOME – Emancipated Foster Youth Tenant-Based Rental	
Assistance Program	\$596,700
HOME – Family Reunification Tenant-Based Rental Assistance	_
Program	\$476,784
HOME – County Program Administration	\$425,278

TOTAL HOME ENTITLEMENT \$2,706,703 TOTAL URBAN COUNTY \$4,252,789

ESTIMATED HOME PROGRAM REVENUE²

Urban County HOME Downpayment and Closing Costs Reconveyances

urban Co	unity home downpayment and closing costs reconveyances	
		\$50,000
Urban Co	unty HOME Housing Development Reconveyances	\$50,000
Consortiu	ım Cities HOME Program Reconveyances	\$50,000
San Dieg	go County Housing Authority	
Urban Co	ounty HOME Residential Rehabilitation Reconveyances	<u>\$50,000</u>
TOTAL		\$200,000
ESTIMA	TED HOME PROGRAM EXPENDITURES	
Urban Co	ounty HOME Downpayment and Closing Costs Program	\$100,000
Urban Co	unty HOME Housing Development Funds	\$50,000
Consortiu	ım Cities HOME Program	\$50,000
TOTAL		\$200,000
	City of Santee-HOME Affordable Housing Project	\$300,000
	City of Encinitas-HOME Residential Rehabilitation Program	\$473,874
	City of Carlsbad-FY 2011-12 HOME Affordable Housing Program	\$525,000
TOTAL		<u>\$1,298,874</u>
	SOURCES OF HOME FUNDS	
	City of Santee-HOME First-Time Homebuyer Program	\$300,000
	City of Encinitas-HOME Affordable Housing Development Program	\$473,874_
	City of Carlsbad-HOME Roosevelt Gardens	\$224,335
	City of Carlsbad-HOME Downpayment and Closing Costs Assistance Program	\$10,789_
	City of Carlsbad-HOME Affordable Housing Program	\$289,876
<u>TOTAL</u>		<u>\$1,298,874</u>

² HOME program income will be returned to the specific activity generating the program income and will be expended, in addition to the entitlement allocation, in accordance with the activity Scope of Work. However, up to 10% of eligible program income will be allocated to HOME County Program Administration. Residential Rehabilitation program income will be allocated to the Urban County HOME Downpayment and Closing Costs Program and HOME Housing Development reconveyance revenue will

Second Program Year Action Plan

be allocated to the HOME Housing Development Fund.

RECOMMENDED EMERGENCY SHELTER GRANT PROGRAM PROPOSALS

Urban County

Ecumenical Council of San Diego - Rotational Shelter Program

		\$31,400
	Community Resource Center - Carol's House	\$50,000
	North County Interfaith Council - CASA Works for Families	
		\$46,745
	North County Solutions for Change - Solutions Family Center	
		\$45,000
	North County Serenity Housing - Serenity Village	\$23,191
	TOTAL Housing Development Funds	<u>\$196,336</u>
	Emergency Shelter Grant-Program Administration	\$10,333
TOTAL EN	MERGENCY SHELTER GRANT ENTITLEMENT	<u>\$206,669</u>

RECOMMENDED HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM PROPOSALS

San Diego County

Being Alive Helping Hands Moving Services	\$59,560.00
Community Housing Works-Residential Services Coordinator	
	\$32,060.00
Fraternity House-Fraternity House	\$145,498.00
Fraternity House-Michaelle House	\$194,928.00
County of San Diego-HIV, STD and Hepatitis Branch Case Management Program	
	\$252,350.00
County of San Diego Housing Authority-Tenant-Based Rental Assistance Pogram	
	\$678,784.00
County of San Diego Housing Authority-Resource Identification	
	\$191,206.00
County of San Diego-Department of Purchasing and Contracting	
Contracting	\$20,600.00
Karibu Center for Social Support and Education	\$304,010.00
South Bay Community Services-Residential Services Coordinator	
	\$26,420.00
St. Vincent de Paul-Josue Homes I, II, III, IV & IV	\$599,017.00
Stepping Stone of San Diego-Enya House	\$168,059.00
Townspeople-Operations and Support of 51st and Wilson	
Avenue Apartments	\$82,400.00

	Townspeople-Information and Referral Program	\$92,700.00
	TOTAL HOPWA Projects	<u>\$2,847,592</u>
	HOPWA Program Administration	\$88,069
TOTAL H	OPWA ENTITLEMENT	<u>\$2,935,661</u>
	HOPWA REALLOCATION OF PROGRAM FUNDING	
	St. Vincent de Paul-Josue Homes	\$48,212
	Stepping Stone of San Diego-Enya House	\$56,256
TOTAL		<u>\$104,468</u>
	SOURCES OF HOPWA FUNDS	
	FY 2009-10 Community Connection Resource Center (cancelled)	\$104,468
TOTAL		<u>\$104,468</u>

General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

1. The County of San Diego administers the CDBG and ESG Programs within the San Diego "Urban County," which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

The County of San Diego, and cities of San Diego, Chula Vista, and Oceanside are the only recipients of ESG funding within the County. The County of San Diego also administers the HOME Program for the County HOME Consortium, which includes the Urban County (as described above), as well as the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

The City of San Diego receives the allocation for HOPWA on behalf of the entire County region. By agreement with the City, the County of San Diego administers the HOPWA Program for the entire County region.

 Selected communities within the unincorporated area of San Diego County have been locally designated as the County's "Neighborhood Revitalization Areas" (NRAs) in order to channel CDBG funds where they are most needed. Projects located within an NRA receive prioritization over those that are not.

NRAs have also been designated in the six participating cities for the same purpose. The criteria for selection of the NRAs include primary benefit to lower income households, occurrence of unsightly neighborhoods, inadequacy of public facilities and services, condition of housing, lack of lower income employment opportunities, health, welfare and safety needs, social indicators, compatibility with the County General Plan, cost/benefit potential of providing assistance in the area, and community interest.

The County has identified six CDBG Neighborhood Revitalization Areas (NRAs) located in the following communities: Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, and Spring Valley (north and south). The seventh NRA includes the large and sparsely populated rural portion of the County unincorporated area, outside the County Water Authority, which is known as the Rural Revitalization Area. NRAs were also identified by the six participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

3. Recognizing that state resources are currently limited to help underserved and unserved residents in San Diego, the County targets CDBG, HOME and ESG to meet the gaps in service and housing provision. To this end, CDBG funds will be used next year primarily for public facility deficiencies in low income neighborhoods, in addition to providing supportive services and housing to very low income and special needs populations.

As demonstrated in the rental gaps analysis conducted for the Consolidated Plan, the County has a significant unmet need in the provision of affordable rental units to extremely low, very low and special needs populations. To supplement the Section 8 program in the County, HCD offers a tenant-based rental assistance (TBRA) program to help reduce the gap between those who need deeply subsidized units and what the private market provides.

4. Leveraging CPD Funds:

In addition to CPD funds, the following are other resources available to the County of San Diego in its pursuit for affordable housing:

Federal Programs

Rental Assistance Program (Section 8): The Section 8 Rental Assistance Program provides rent subsidy payments for very low income households in privately owned rental housing units. The program offers very low income households the opportunity to obtain affordable, privately-owned rental housing and to increase their housing choices. Section 8 participants typically, upon initial approval, pay 30 to 40 percent of their income for rent and utilities. The Housing Authority of the County of San Diego (HACSD) administers the program and pays the difference between the tenant's contribution and the actual rent and utility costs, up to the payment standard established by HACSD, based on HUD-established Fair Market Rents. It is anticipated that just over \$100 million in Section 8 funds will be used to assist 10,682 households during FY 2011-12. Of these 10,682 households, approximately 9,124 will be small-related households, 1,344 will be large-related households, and 2,828 will be elderly households that may be either small-related or large-related households. This estimate is based on a 98% voucher utilization rate.

Supportive Housing Program: The Supportive Housing Program (SHP), a McKinney-Vento Homeless Assistance Act Program, provides grants to improve the quality of existing shelters and transitional housing, and increases transitional housing facilities for the homeless. SHP is the primary program supporting transitional housing for the homeless. Organizations in the County's Continuum of Care received \$4.7 million in Supportive Housing Program renewal funds from the 2010 SHP competition to support 29 renewal programs.

Mortgage Credit Certificate (MCC) Program: HCD operates the San Diego Regional MCC Program for the entire County except in the City of San Diego and the City of Oceanside. The program provides assistance to homebuyers in the purchase of their first home. Homebuyers are issued mortgage credit certificates, which may be used to reduce their Federal income tax liability by up to 20 percent of the annual interest paid on the mortgage loan. This credit reduces the amount of Federal income taxes paid, resulting in an increase in the homebuyer's net earnings. The increase in income enables the homebuyer to more easily qualify for a mortgage loan. It is estimated that approximately 50 households will receive these benefits in FY 2011-12, with 25 households earning less than or equal to 80% of the area median income. Of the 50 households, it is estimated that 12 will be issued in the San Diego Urban County, with seven households earning less than or equal to 80% of the area median income. An application for additional MCC funds was submitted in June 2010 and the region was awarded an additional \$10.7 million.

The Federal Housing Authority (FHA): FHA insures mortgages given through conventional lenders for first-time homebuyers. These loans are available for new or resale homes. The debt to income ratio requirements are more favorable than could be obtained from non-FHA conventional lenders.

Section 811 Handicapped: This Federal program provides loans, grants and rental subsidies to support housing for persons with disabilities.

Capital Fund: This is a grant program for Housing Authorities that own or operate public housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units. HCD expects to receive approximately \$174,500 in Capital funds in FY 2011-12 for the modernization of four public housing developments (121 units) located in the City of Chula Vista.

State Programs

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other Federal and local funds to support affordable housing.

Low Income Housing Tax Credits (LIHTC): Federal and state tax credits are used by developers of multi-family housing in return for reserving a portion of the development for moderate, low and very low income households at affordable rents. These Federal and state tax credits are allocated by the State based on a priority scoring system. Over the years, several nonprofit organizations, assisted with County HUD Program funds, have received LIHTC funds. The County will continue to encourage organizations to apply and utilize these funds consistent with the FY 2010-15 County Consortium Consolidated Plan.

CalHome Program: This State program awards grants through a competitive application process, to provide funds for mortgage assistance loans to assist low income first-time homebuyers. In 2004, the County was awarded an original \$1 million grant that provided mortgage assistance to 31 first-time homebuyers. In 2008, the County was awarded an additional \$1 million grant and has currently provided mortgage assistance to 17 low income first-time homebuyers. As

participants pay-off current loans, a revolving account is funded with the loan proceeds and used to assist future CalHome Program participants. These funds will supplement HOME funds and will be disbursed in conjunction with the County Down Payment and Closing Costs Assistance Program.

The California Housing Finance Agency (CalHFA): Provides below-market interest-rate financing for the development of affordable, multi-family housing units. In addition, CalHFA makes loans to Californians who are first-time homebuyers. The down payment criterion is usually five percent.

State of California Multifamily Housing Program (MHP): This program provides permanent financing for affordable multi-family housing development in the form of low interest loans to developers for new construction, acquisition and/or rehabilitation, or conversion of nonresidential structures. The MHP Notice of Funding Availability schedule and guidelines can be accessed through the State Department of Housing and Community Development website.

State of California Emergency Housing Assistance Program (EHAP): This program funds emergency shelters, transitional housing, and services for homeless individuals and families. EHAP funds operating costs and support services through grants. Capital development funding is structured as forgivable loans. Twenty percent of the total allocation is available to non-urban counties. Further information can be obtained from the State Department of Housing and Community Development website.

State of California Mental Health Services Act (MHSA): In November 2004, the voters of the State of California approved Proposition 63, the MHSA. This Act instituted a 1% income tax on personal income over \$1 million to be used for mental health care. The MHSA explicitly recognizes that a lack of housing for individuals with mental health issues is a barrier to wellness and recovery. Further information can be obtained from the California Housing Finance Agency and the State Department of Mental Health.

Local Programs

Redevelopment Low Income Housing Set Aside Funds: HCD leverages available Federal funds with County redevelopment low income housing set-aside funds. The County's Redevelopment Agency currently provides funds for a County Housing Authority rent subsidy program and for loans to nonprofit developers of low income housing projects. This agency has two project areas, the Upper San Diego River Improvement Area and the Gillespie Field Project Area. The County's Redevelopment Agency is currently providing funds for approximately 22 units, which are expected to be leased under the local rental subsidy program in FY 2011-12.

Conduit Financing Tax-Exempt Program: County Policy B-65 assists qualified County nonprofit organizations by the issuance of tax-exempt bonds. The goal of this program is to assist qualified organizations where the borrower's program will provide a clear public benefit to the community. The most significant benefit of this program is the ability to obtain tax-exempt bonds, therefore achieving the lowest market interest rate available. Other benefits are long term financing of up to 30-year terms and fund proceeds may be used for construction, remodeling or renovation, related to the project.

County Density Bonus Programs: There are three density bonus programs which are administered by the County Department of Planning and Land Use: Board of Supervisors' Policy I-79, Section 4120 of the Zoning Ordinance, and Board of Supervisors' Policy I-102 of the Mobile Home Park Development Density Bonus and Land Use Element 3.8. HCD administers the occupancy requirements of existing projects as they relate to eligible income and rent requirements for units developed under these programs.

These programs establish provisions by which densities may exceed those set by the County General Plan if the developer reserves some or all of the proposed units for various periods of time for low income families, seniors, and households with disabled persons.

San Diego County Fire Authority:

The Fire Authority has a goal to unify the administrative support, communications and training of 15 rural fire agencies, and to extend "around the clock" protection to 1.5 million acres of the unincorporated county. The Fire Authority's vision is to provide regional fire protection leadership with local control through collaboration across boundaries. With an annual budget of \$15.5 million, the County leverages local resources with grant funding, and since 2003, the County has invested more than \$200 million in improved fire service delivery and readiness. This includes new equipment purchases, facility repairs and upgrades to support the program.

Private Resources/Financing Programs

Conventional Lending Industry: Banks have participated in providing conventional loans to mobile home owners in the conversion to resident ownership of mobile home parks, as well as the development of affordable rental units. The banking industry is also active in providing first-time homebuyer assistance in conjunction with State and Federal programs.

Community Foundation of San Diego: This local community development and philanthropic organization provides loans and grants in conjunction with Federal, state, conventional lending bank, and private funds in the development of affordable housing.

Local Initiatives Support Corporation (LISC): This nationally recognized nonprofit affordable housing development organization provides seed money for nonprofit organization capacity building and for predevelopment costs for acquisition and construction of affordable housing units.

Federal Home Loan Bank Community Investment Fund: Grants and loans are made through District II of the Federal Home Loan Bank System, with over 200 member savings and loan associations. Loans are made through member banks to sponsors of affordable housing and other community revitalization and development activities.

Savings Association Mortgage Corporation (SAMCO): This is a for-profit consortium of savings and loan banks, which only provides permanent financing for affordable housing development.

California Community Reinvestment Corporation (CCRC): This consortium of 46 banks provides long-term debt financing for affordable housing developments.

California Rural Home Mortgage Finance Authority: The County participates in this statewide joint powers authority to enable local homebuyers to receive an "Access" Program Ioan. The "Access" Ioan is a 20-year fixed rate second mortgage used by homebuyers to pay their down payment and closing costs.

Independent Cities Lease Finance Authority: The County participates in the Southern California joint powers authority to enable local homebuyers to receive a "Fresh Rate" Program loan. The "Fresh Rate" loan is a first mortgage of up to 101 percent of the appraised value and the homebuyer can use four percent of the loan for down payment and closing costs.

Managing the Process

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

- The County of San Diego, Department of Housing and Community Development (HCD) is the lead agency for the completion of the County's Five-year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). HCD receives and administers CDBG, HOME and ESG.
 - HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer HOPWA funds.
- 2. The County's Five-year Consolidated Plan was prepared by HCD, in conjunction with BBC Research & Consulting (BBC). The County and BBC met regularly throughout the development of the Plan to discuss research findings and the results of the public and stakeholder participation plan, to review draft materials and discuss the needs that were identified in the planning process.

As part of the planning process, the County held 10 public meetings throughout its unincorporated area, a meeting at its offices located at 3989 Ruffin Rd., San Diego, and two web-meetings.

The top findings from the public participation process are detailed in Section IV of the Consolidated Plan.

3. County HCD expects to implement the County of San Diego Action Plan strategy through collaborative partnerships with various public, nonprofit and private agencies. These partnerships are vital in addressing the wide range of affordable housing, homelessness prevention, and other community development needs. HCD will continue to participate in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various nonprofit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; County Redevelopment Agencies Group; and Participating Cities in the County Rehabilitation Program. Also included in this effort, is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

Citizen Participation

- 1. Provide a summary of the citizen participation process.
- 2. Provide a summary of citizen comments or views on the plan.
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Program Year 2 Action Plan Citizen Participation response:

1. The County of San Diego, Department of Housing and Community Development, took a number of actions in order to maximize citizen participation in the development of the FY 2011-12 Action Plan (Annual Funding Plan). After public notification through electronic and written mailings, Twitter and Facebook announcements, a web-site email notification (web-blast), and a press release, ten citizen participation meetings were held within the CDBG NRAs in nine unincorporated communities, at the office of the Department of Housing and Community Development, and through two web-meetings. In addition, the participating cities held their own citizen participation activities. Citizens and stakeholders had the opportunity to comment on the draft Annual Funding Plan from March 11 through April 11, 2011. Notices about the draft Annual Funding Plan were published in the Union Tribune and La Prensa on March 11, 2011. In addition, HCD consulted with staff of the Urban County participating cities and HOME Consortium cities to discuss program policies, grant funding levels and proposals.

^{*}Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

- 2. Summary of public comments:
- 3. A summary of all comments received, including those comments or views not accepted and reasons why they were not accepted are included as Appendix C (the public comment period ended on April 11, 2011).

Institutional Structure

 Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

The institutional structure through which the Annual Action Plan will be implemented includes various agencies of local government, nonprofit, and private entities, which include:

County of San Diego

Department of Housing and Community Development (HCD): HCD serves as the lead department for the County of San Diego in implementing the Consolidated Plan affordable housing programs. Principal programs administered by HCD include:

- Community Development Block Grant Program (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Shelter Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

HCD also serves as the County's Public Housing Agency (PHA) through the Housing Authority of the County of San Diego (HACSD). The Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. Principal PHA programs administered by HCD include:

Housing Rental Assistance Programs

- Housing Choice Vouchers
- Family Self-Sufficiency
- Preservation
- Shelter Plus Care
- Housing Opportunities for Persons with AIDS (HOPWA)
- Moderate Rehabilitation Program
- Emancipated Foster Youth
- Family Unification
- Veterans

Public Housing Developments

- Dorothy Street Manor (22 family units located in Chula Vista)
- L Street Manor (16 family units located in Chula Vista)
- Melrose Manor Apartments (24 family units located in Chula Vista)
- Towncentre Manor (59 senior units located in Chula Vista)

Additionally, HCD participates in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various nonprofit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; County Redevelopment Agencies Group; and Participating Cities in the County Rehabilitation Program. Also included is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

Health and Human Services Agency (HHSA): Principal services administered by the Health and Human Services Agency include:

- Adult and Employment Services Bureau
- Adult Services Division
- Alcohol and Drug Services
- Child and Adolescent Services
- Children's Services Bureau and Child Abuse Hotline
- Community Action Partnership Bureau
- Emergency Medical Services
- Emergency Psychiatric Services
- Foster Home Services
- Homeless Support Services
- Mental Health Services
- Office of AIDS Coordination
- Public Health Services
- Seniors Counseling and Training Program
- Women, Infants, and Children Program (WIC)

Department of Planning and Land Use (DPLU): Principal supportive housing programs administered by DPLU include:

- Density Bonus Programs
- Development Density Bonus and Land Use Element of the General Plan
- Expediting Permits for Lower Income Households
- Farmworker Housing Fee Waiver Program
- Permitting of Second Dwelling Units

Municipal Government Agencies for Participating Cities

Each municipal government within the Consortium adopts a General Plan that includes a Housing Element. The Housing Element contains housing policies, programs, and quantified objectives, which are incorporated in the County Consolidated Plan by reference.

Nonprofit Organizations

Nonprofit organizations play a vital role in implementing the Consolidated Plan. HCD has worked diligently to develop a positive working relationship with local nonprofits, which are actively involved in affordable housing development and provision of support services.

HCD also attempts to strengthen local nonprofit organizations through technical assistance to the nonprofit sector. HCD hosts HUD training sessions throughout the year on issues that impact affordable housing development, relocation assistance requirements, HOME and CDBG regulations, and environmental regulations. HCD conducts workshops explaining the County's NOFA process. HCD provides regional leadership by convening the Regional Continuum of Care Council which consists of over 50 nonprofit organizations, local jurisdictions and stakeholders to develop programs and address issues regarding the regional homeless. HCD staff is also available for individual consultation with nonprofit and private developers regarding grant proposals, funding guidelines, and for review of ideas that could lead to project development.

Private Industry

The Building Industry Association (BIA) of San Diego County is composed of members of the housing development industry. Although the building industry has suffered from high land costs, rising impact fees, and increases in other related costs which contribute to making San Diego County one of the highest-cost housing areas in the nation, many housing developers have participated in multi-family housing density bonus programs, tax-exempt bond financing, and Low Income Housing Tax Credits.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

HCD monitors entitlement grant activities carried out in furtherance of the Annual Funding Plan, and the goals and objectives of the Consolidated Plan, to ensure long-term compliance with the requirements of the four entitlement programs and the Consolidated Plan. During the Five-year Consolidated Planning period, HCD expects to conduct an average of approximately 52 annual onsite monitoring visits and desk audits of recipients of funds from the four entitlement programs. These are carried out in conformance with HUD monitoring guidelines for each program. In addition, County departments, participating cities, and sub-recipients submit quarterly reports that detail accomplishments, progress, expenditure status, and projected completion. Affordable housing projects are monitored to ensure compliance with CDBG, HOME, and HOPWA requirements, including appropriate income and rent restrictions. Annual Performance Reports are required for all outstanding affordable housing loans, and are carefully reviewed by staff for compliance with loan documents and program requirements.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2 Action Plan Lead-based Paint response:

Lead-Based Paint Hazard Reduction is provided in conjunction with the Owner-Occupied Home Repair Program. A Lead Paint Inspection/Risk Assessment is provided with a grant utilizing CDBG funding for all units built prior to 1978. If the Risk Assessment determines that there are lead paint hazards, a grant is provided to mitigate those lead paint hazards. Once the lead hazard control is complete, a lead assessment contractor conducts a clearance test on the property to ensure that the property is free of lead paint hazards. All associated lead hazard control work is provided as a grant to the homeowner.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. The County's Five-year housing goals and objectives for the FY 2010-2015 Consolidated Plan are:

Goal 1. Increase rental housing opportunities in San Diego County.

<u>Objective DH-2.1.</u> Produce an annual Notice of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

<u>Objective DH-2.2.</u> Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 2. Increase affordable homeownership opportunities in San Diego County.

Objective DH-2.4. Assist owner households with needed improvements.

<u>Objective DH-2.5</u>. Provide homebuyer assistance to low and moderate income families wanting to purchase a home.

<u>Objective DH-2.6.</u> Provide funding to participating cities to fund their respective homeownership assistance programs.

Objective DH-1.3. Fund HCD's homebuyer education and counseling program.

2. The HUD entitlement grants are the primary resources the County has available to address housing needs and these grants will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic climate. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has approximately \$107 million annually to meet housing needs in the County.

Needs of Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

The Housing Authority of the County of San Diego (HACSD) and the County of San Diego Department of Housing and Community Development (HCD) work very closely together to achieve the goals of the Strategic Plan, fulfill the objectives of the Annual Action Plan and to meet the needs of low income and special needs residents in the County.

Administratively, the Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. In this capacity, the HCD is responsible for hiring, contracting, procurement, service provision, policy development, review and decisions about capital improvements and developments, and demolition and disposition of public housing developments.

HACSD established a Public Housing Resident Advisory Board (RAB) for the four conventional Public Housing developments. The RAB meets twice a year to discuss program issues and recommendations for the Agency and Capital Plans. The RAB, comprised of Public Housing and Section 8 Housing Choice Voucher Program participants, has a revolving membership. Applications to become a member of the RAB are included with annual eligibility packets. In addition to the RAB meetings, a special Capital Plan meeting open to all Public Housing residents is held once a year and a Public Housing team meets biweekly to discuss Public Housing issues. The HACSD currently has two tenant commissioners who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve at least a two-year term on the HACSD Board of Commissioners.

The County's first-time homebuyer program outreach efforts will target residents of public and manufactured housing, and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program will help assisted families to attain and maintain homeownership.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

The County will collaborate with nonprofit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to nonprofit entities. The County Housing Element contains 23 policies to guide the development of affordable housing and housing for all segments of the population. Although in the process of being updated, the Housing Element can be obtained from the County Department of Planning and Land Use, 5201 Ruffin Road, San Diego, CA 92123.

HOME/ American Dream Down Payment Initiative (ADDI)

- 1. Describe other forms of investment not described in § 92.205(b).
- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property have not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

The County of San Diego has not received ADDI funding since FY 2008-09 and does not anticipate receiving ADDI funds in FY 2011-12.

Resale and Recapture Provisions Both resale and recapture options are available to County HOME Consortium members to use in their homeownership programs. Consortium members may limit the homeownership options to either resale or recapture, or may make both available, depending on the specific program goals, to retain housing affordability.

In order to ensure affordability, the County Consortium has established the following resale and recapture requirements for HOME-funded homeownership activities, as per 24 CFR 92.254 of the HOME regulations. Homeownership programs assisted with Consortium HOME funds may limit homeowner options to either resale or recapture,

or may make both available, depending on the specific program goals, to retain housing affordability.

Resale Requirements: If housing does not continue to be the principal residence of the family for the duration of the period of affordability, the housing must be made available for subsequent purchase only to a buyer whose family qualifies as low income and will use the property as its principal residence. The price at resale must provide the original HOME-assisted owner a fair return on investment and ensure that the housing will remain affordable to a reasonable range of low income homebuyers. The period of affordability is based on the total amount of HOME funds invested in the housing. All resale provisions of 24 CFR 92.254 apply to HOME-funded homeownership activities.

Recapture Requirements: If the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the County HOME Consortium must recoup all or a portion of the HOME assistance to the homebuyers. The structure of the recapture provisions will be based on the particular activity design and market conditions. The period of affordability is based upon the total amount of HOME funds subject to recapture provisions described in 24 CFR 92.254 of the HOME regulations. Options for recapture may include those described in 24 CFR 92.254, or other recapture provisions adopted, modified, or developed by the County and subject to HUD approval.

HOME Tenant-Based Rental Assistance The use of HOME funds for tenant-based rental assistance is an element of the Consortium Consolidated Plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing. Due to the competitive rental housing market in San Diego, new construction or acquisition of rental housing is not always an option for increasing the supply of rental housing for lower income families. Some of the HOME TBRAs assist low income households who are on the Section 8 waiting list. Whereas, other TBRAs are targeted to special needs groups, including mentally ill youth, emancipated foster youth, persons with tuberculosis, and families attempting reunification through participation in the Dependency Court's Substance Abuse Recovery Management System. The special needs groups are referred to these TBRA Programs by the County Health and Human Services Agency or their contracted service providers.

Refinancing The following are conditions under which the County Consortium will refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity. The required minimum ratio between rehabilitation and refinancing is 1.05.
- b. Management practices shall be reviewed to demonstrate that disinvestments in the property have not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The period of affordability shall be a minimum of 55 years.

- e. The investment of HOME funds shall be within the geographic area of the San Diego County Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including the Community Development Block Grant Program.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

Specific Homeless Prevention Elements

Sources of Funds: The sources of funds the County expects to receive during the 2011 program year include: Federal sources such as McKinney-Vento Homeless Assistance, Emergency Shelter Grants, Veterans Administration, and Department of Labor funds specifically from the Workforce Investment Act. Further written commitments in support of County projects include State and local funds, including grant funds from foundations and private donors. Project sponsors use funds as

leverage or as the required cash match for programs that target homeless individuals and families with children and the chronically homeless.

Homelessness: The San Diego Region has envisioned an integrated system and inclusive strategy between Home Again, formerly known as the Plan to End Chronic Homelessness (PTECH), Keys to Housing for Families, the Mental Health Services Action Plan; and the Regional Continuum of Care Strategy, formerly known as the Blueprint to End Homelessness (Blueprint) which addresses other homeless groups. All jurisdictions are represented in these planning efforts. The Regional Continuum of Care Council (RCCC) is the entity recognized by HUD to head planning efforts and to apply for available federal funding. The RCCC leadership structure includes formal lines of communication and collaboration between special interest groups, community forums and local consolidated plans. The RCCC participates in the national Annual Homeless Assessment Report (AHAR).

The Regional Task Force on the Homeless (RFTH) has been selected by the RCCC to manage the region's homeless management information system (HMIS). This system coordinates the region's AHAR efforts and is working to combine data from two consortium area systems into one data warehouse. The HMIS produces quarterly and annual reports that assist in monitoring key indicators to assess needs and progress on strategic goals pertaining to homelessness. In 2010, a Data Advisory Committee was created to provide community-based oversight, system evaluation, and comprehensive HMIS planning.

There are three major obstacles that hinder the goal of ending homelessness in the San Diego region: (1) the cost of the local permitting process, the cost of land, lack of incentives as barriers to developing affordable housing in general, and lack of permanent supportive housing in particular; (2) the lack of coordination between governmental agencies administering programs, particularly evident in discharge planning from medical and penal institutions; and, (3) barriers to the access of mainstream resources, which include the eligibility process. A protracted eligibility process with strict documentation requirements, combined with limited resources, continue to be identified as major barriers in the annual survey of consumers and by service providers. Lack of access to specialized services is particularly evident with the major health programs such as, Medicare, Medicaid/Medi-Cal and with some housing programs where local priorities prevail. Although most chronically homeless qualify for some form of disability income, those attempting to access benefits generally fail three times before successfully receiving the benefits. General Relief is very limited and does not include homelessness as eligibility criteria.

The regional planning efforts include recommendations to address and overcome these obstacles.

Chronic Homelessness: In the San Diego Region, the current chronic homelessness strategy is determined and guided by *Home Again*, funded and supported by the United Way in coordination with the County of San Diego, the City of San Diego, homeless services providers, and the community. The *Home Again* Board, consisting of more than two dozen prominent leaders representing the business, academic, health care, law enforcement, government, and housing communities, galvanizes public opinion to maximize funding resources and political support. Home Again accomplishes the goals of the Plan to End Chronic Homelessness (PTECH) through established subcommittees, including: An Executive Committee, a Resources Committee, a Justice and Conservatorship Reform

Committee, the Building Opportunities Committee, the Education/Public Relations Committee, and the Implementation Committee.

In accord with the approved PTECH, *Home Again* implements critical strategies through several program initiatives:

- Recuperative Care Program that links homeless persons exiting hospital emergency care with housing and essential health services to ensure successful healing and stability.
- Street Outreach to chronic persons in outlying communities in East and North Inland County.
- A pilot program, called *Project 25*, serves the most frequent users of emergency health and justice system services.
- Permanent Housing HIV-AIDS Project designed to incorporate a full service partnership with permanent affordable housing.
- Emergency and Interim Shelter Access to move chronic persons from the street into housing assistance promoting a Housing First model.

The plan also includes the development of sub-regional intervention centers, use of the 211 Information Line (INFO LINE) system for referrals, and expansion of the Serial Inebriate Program and HOT programs.

The Prevention Strategies Committee, with four subcommittees, has several goals:

- The Discharge Policies Subcommittee is identifying services and structuring communication among all forms of institutional care including hospitals, nursing facilities, foster care, treatment programs, and correctional facilities to ensure that the homeless will be discharged into appropriate housing, services, and treatment rather than to the streets.
- The Employment Subcommittee is focusing on that small percentage of the chronic homeless who, with training, can be employable and is linking these individuals to training, housing, and services to gain and retain jobs.
- The Mainstream Resources Subcommittee is proposing a computerized inventory to improve access to mainstream resources and has identified and described the use of more than 70 sources of mainstream services from health care to housing, to income supports, and to substance abuse treatment.
- The Program and Services Subcommittee is developing a matrix whereby existing shelters, treatment, and services can be better coordinated to meet the needs of the chronic homeless.
- The Creative Housing Solutions Committee has set a goal of 350 new or converted units annually for the chronic population by using such methods as rehab, master leasing, adapting non-traditional buildings for housing, and addressing permitting requirements.
- The Justice Systems Task Group has recommended modifications to current judicial and prison procedures to decrease chronic homelessness. These include providing mainstream benefits at release from custody, as well as housing and employment plans as part of probation and parole reports.

Implementation strategies will continue to be led by the Leadership Council with participation by stakeholders from throughout the region. Using the Plan, the Leadership Council will focus on overcoming the barriers to implementation as well as political and financial obstacles. The goal is to reduce the number of chronic homeless from approximately 1,500 incrementally over a five-year time frame until the San Diego region has eliminated chronic homelessness per the national initiative.

Homelessness Prevention: Viable employment opportunities are central to the prevention of homelessness. Local agencies, government resources, and higher education institutions coordinate job training and employment placement services including services for the general homeless, veterans, youth, and disabled citizens. Many entities provide employment-related training and job search assistance. Geographically dispersed one-stop career centers offer free training and job placement. Many agencies provide job assistance to homeless participants through coordinated case management. In addition, the County continues to promote a "Work First" model, which links individuals to appropriate resources for securing employment and to foster career building.

Housing Authorities in the region play a pivotal role in assisting individuals with housing challenges by providing rental assistance, first-time homebuyer programs, and housing rehabilitation programs. Additionally, each authority administers HUD monies related to Shelter Plus Care and Section 8, and links individuals to various programs and resources related to housing obtainment.

The Regional Task Force on the Homeless, Inc. serves as a clearinghouse for information on homeless resources. This source is also used to maintain and disseminate an updated annual user-friendly manual that describes, in detail, facilities and services for homeless persons throughout San Diego County. In addition, several organizations provide rental and mortgage assistance for families experiencing a financial emergency that could jeopardize their housing stability.

Providers in San Diego County's Continuum of Care maintain coordination and collaborative efforts within the region, to improve communication and provide updated and accurate information on services and resources available for at-risk families and individuals. Liaisons to a variety of community forums assist in coordinating the efforts of the RCCC with other local efforts. The RCCC advises local providers of available resources, and engages in efforts to preserve affordable housing units in the community.

Discharge Coordination Policy: Regional activities related to formalizing the implementation of a cohesive protocol for a community-wide Discharge Coordination & Policy address transition from four types of institutions: Foster Care, Health Care entities, Mental Health facilities, and Correctional institutions.

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	Initial Discussion	Protocol in Development	Formal Protocol Finalized*	Formal Protocol Implemented*
Foster Care:	☐ Yes ☐ No	□ Yes □ No	□ Yes □ No	✓ Yes □ No
Health Care:	☐ Yes ☐ No	▼ Yes □ No	□ Yes □ No	□ Yes □ No
Mental Health:	□ Yes □ No	☐ Yes ☐ No	☐ Yes ☐ No	✓ Yes □ No
Corrections:	□ Yes □ No	□ Yes □ No	□ Yes □ No	✓ Yes □ No

Foster Care System:

The County of San Diego's Foster Care System discharge planning protocol includes the following information and/or steps:

- Written information about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court;
- Anticipated date court jurisdiction is expected to be terminated;
- Health plans (if not already covered by Medi-Cal);
- Legal document portfolio that includes: Social Security Card, Certified Birth Certificate, Driver's License and/or DMV identification card, copies of parent(s) death certificate(s), proof of citizenship/residence status;
- Housing plans, including referral to transitional housing or assistance in securing other housing;
- Independent Living Skills and subsidized housing programs for Transition Age Youth Employment or other financial support plans; and,
- Educational/vocational plans including financial aid, where appropriate.

Health Care System:

Local policies work cooperatively with state policy efforts to address special needs of homeless persons. The County strategy leverages joint planning efforts of the Hospital Association of San Diego and Imperial Counties (HASDIC), the Regional Continuum of Care Council, and the Plan to End Chronic Homelessness (PTECH, Home Again) to implement projects for hospital discharge, recuperative care, and clinic services for homeless persons. A strategy to increase community awareness includes a Power-Point presentation summarizing key issues that is being used to educate and advocate consistent policy implementation by hospital administrators. The co-location of health services and affordable housing units promotes development of low-cost housing with health access on-site. Homeless persons needing specialty care for alcohol and other drugs are cared for by licensed, nonhomeless facilities. A plan to implement a frequent-users alternative in discharge protocols is part of the community plan which also encourages co-location of housing and health services. Factors, such as those included on the National Vulnerability Scale, help identify persons at high risk prior to release and result in referrals to health maintenance or recuperative care settings.

The County of San Diego Health and Human Services Agency contracted with the Abaris Group (a trauma, emergency, and medical services consultants group) to

research the access to health, mental health, and substance abuse services in six regions throughout the County. Included in the study was a special focus on the healthcare, mental health, and substance abuse treatment needs of homeless persons. The final Healthcare Safety Net Study Core Report was released in September 2006, including recommendations for public policy administration.

In addition, the San Diego County Health and Human Services Agency's Departments of Mental Health, Environmental Health, Drug and Alcohol Services, and Aging and Independence Services, in collaboration with private entities and the City of San Diego, organized in 2006 to improve the structural approach for prevention and response to the health care needs of homeless persons.

Mental Health System:

County Health & Human Services Mental Health Services Policies and Procedures No.01-06-117 addresses discharge planning for special needs clients, with particular reference to persons with co-occurring disorders or who are homeless. County Mental Health Case Management protocol includes discharge planning assessment HHSA- 860(6/2002) that addresses ensuring adequate living arrangements. The San Diego County "Network of Care" program described in prior SHP applications continues to offer specific services for homeless persons in multiple languages. The region established priorities for serves to homeless persons who are frequent users of mental health and institutional services funded by the state Mental Health Services Act (MHSA). New MHSA and early intervention units have been added to the non-homeless restricted network of care.

The Mental Care System in San Diego County has formalized plans and protocol for low income and no-income individuals. At the present time, homeless persons are eligible for a series of services through referral on release from inpatient or emergency medical facilities. After release, access to service information remains available through the San Diego Center and the Network of Care Program.

Mental Health Care System Services include:

- Health Insurance Counseling and Advocacy Program (HICAP);
- NeedyMeds Program; and,
- Mobile Units that provide access to care in remote locations. The Network of Care Program offers specific information for homeless persons. The Center reduces barriers to care by providing information in seven languages. Resources are updated through the United Way 211 INFO LINE to ensure regular updates.

Funding from the State Mental Health Services Act has enabled the County of San Diego to implement the approved plan and protocol for housing and services of homeless mentally ill persons, frequent users of emergency health care, and persons exiting correctional facilities with mental health issues.

Corrections System:

The Jail Discharge protocols are included in the "Public Guidebook" published by the Department of the Sheriff for the County of San Diego. The protocol includes a special needs assessment, a resource plan and the distribution of a referral list for medical and mental health services. The County Sheriff's Department has designated

staff positions as homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health intervention while in custody. A homeless-screening element has been added to the jail booking process and cooperative data collection systems are in process. A list of community non-profits, state-supported, or supervised housing settings is provided at discharge

Services and discharge planning for individuals released from county correctional facilities are found in the Public Information Handbook prepared by the San Diego County Sheriff's Department. Services are summarized in the SD Sheriff's Health & Mental Health Services Discharge Plan – form J266.

The County Sheriff's Department has designated homeless liaisons, mental health specialists, and an American with Disabilities Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody.

The Mental Health Psychiatric Security units of the jail (licensed by the State Department of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

This section is not applicable to the County of San Diego's ESG grant.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

- 1. The County's priority non-housing community development needs for the FY 2011 Action Plan include:
 - Senior centers;
 - Youth centers:
 - Neighborhood facilities/centers;
 - Parks and recreational facilities;
 - Street and sidewalk improvements;
 - Fire stations/fire equipment;
 - Health facilities:
 - Public services for housing and supportive service organizations, including organizations that assist the homeless;
 - Fair housing activities and landlord/tenant counseling;
 - Housing rehabilitation activities; and
 - Public facilities improvements.
- 2. For the Five-year Consolidated Plan period, the County intends to continue to set aside a portion of CDBG funds for needed public infrastructure improvements in the Urban County (participating cities and unincorporated areas). High priority activities include street and sidewalk improvements, including those that improve accessibility. Moderate priority community development activities include recreation/park improvements, and other public facilities improvements.

The County has established the following goals and objectives for meeting its short and long term community development needs during the next five years. These goals include provision of public service dollars to assist housing and social service organizations serve target populations.

Goal 3. Fund public improvements and public services to maintain the quality and safety of the County's neighborhoods.

<u>Objective SL-1.1.</u> Pursue public facility and infrastructure improvements, and public services projects.

 $\underline{\it Objective~SL-1.2.}$ Provide funding to participating cities to fund their respective public facility and infrastructure improvement, and public services projects.

Goal 4. Encourage development practices that encourage energy efficiency.

<u>Objective SL-3.1.</u> Promote energy efficiency in all projects whenever feasible.

Goal 7. Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

<u>Objective SL-1.3.</u> Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

The primary way HCD will work to reduce poverty during the program year is through its tenant-based rental assistance programs (TBRA). By stabilizing their housing situation, the TBRA program allows San Diego County residents the opportunity to obtain job training and education to move them more quickly toward self sufficiency.

The County maintains other programs that have a goal of reducing poverty, which will be continued during the program year. For example, the County's Health and Human Services Agency administers the CalWORKs program, which is designed to move low income households from dependency to self sufficiency through employment and to divert potential recipients of welfare payments from dependency. The program's goal is to identify sufficient employment opportunities with sustainable income levels for people transitioning off of federal programs. Job-related education and training are provided through the County, private industry and educational institutions.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

- **Goal 5.** Increase affordability and availability of housing for special needs populations.

 <u>Objective DH-2.2.</u> Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.
- **Goal 6.** Provide funding to service providers for housing and supportive services assistance for persons with HIV/AIDs.

- **Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.
 - <u>Objective SL-1.3.</u> Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.
- **Goal 8.** As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.
- 3. The HUD entitlement grants are the primary resources the County has available to address housing needs and which will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic downturn. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has an annual estimate of \$107 million in resources to meet housing needs in the County.

Housing Opportunities for Persons with AIDS

- *Please also refer to the HOPWA Table in the Needs.xls workbook.
- 1. Provide a brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
- 4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Not Applicable. See the following section for more detailed information.

ANNUAL PLAN PROPOSALS

RECOMMENDED CDBG PROPOSALS

Page	City of Coronado	
2-14	City of Coronado ADA Improvements Project	\$101,333
	City of Del Mar	
	City of Del Mar – Camino Del Mar Street Sidewalks and	
2-14	Sidewalk Ramp Improvements.	\$20,130
	City of Imperial Beach	
	City of Imperial Beach 5th Street and Imperial Beach	
2-15	Boulevard Pedestrian Safety/Traffic Calming Project	\$45,778
	City of Imperial Beach – 13th Street and Ebony Avenue	
2-15	ADA Ramps and Pop-outs (SW)	\$105,000
	City of Lemon Grove	
2-16	City of Lemon Grove Food Bank Backpacks	\$4,300
2-17	City of Lemon Grove Street Rehabilitation Project	\$122,524
	City of Poway	
	City of Poway ADA Barrier Removal/Upgrades Project -	
2-18	- Old Poway Park	\$84,704
	City of Poway – HomeShare and Community Connections	
2-18	Program	\$83,945
	City of Poway – North County Regional Winter Shelter	
2-19	Program	\$11,000
2-20	City of Poway Residential Rehabilitation Loan Program	\$25,542
	·	
	City of Solana Beach	
	City of Solana Beach – Eden Gardens Master Plan Phase	
2-20	VI (Castro/Gonzales Street Sidewalks)	\$57,924
		• ,
TOTAL	PARTICIPATING CITIES	<u>\$662,180</u>

Page	<u>Fallbrook</u>	
	Fallbrook – W. Alvarado St. Sidewalks (Pasadena to West	
2-22	of Mission) Right-of-Way	\$27,500
	Fallbrook – Aviation Rd. Sidewalks. (Alturas-Wisconsin)	
2-22	Right-of-Way	\$55,000
2-23	Fallbrook Don Dussault Park Improvements Design	\$82,500
2-24	Fallbrook – Neighborhood Food Distribution	\$16,900
	Lakeside	
	Lakeside – Laurel Street Sidewalks South Side (Ashwood-	
2-25	Vine) Right-of-Way	\$27,500
2-25	Lakeside – 'I Love a Clean Lakeside' Trash Cleanup Event	\$14,500
	Pareside Thore a clean bareside Trash Cleanap Event	Ψ11,500
	Lincoln Acres	
	Lincoln Acres Lincoln Acres Park Pavilion and	
2-26	Playground	\$112,500
	Lincoln Acres Grove Street Southern Sidewalks Design	,
2-26		\$32,500
	Lincoln Acres Prospect St. Southern Sidewalks Ramp	
2-27	Right-of-Way and Construction	\$262,500
	Ramona	
2-27	Ramona Senior Center Air Conditioning Unit Replacement	\$40,020
	ramona semoi center im conattoning out replacement	Ψ10,020
	Spring Valley	
2-29	Spring Valley Clean Up Spring Valley	\$14,500
		,
	Spring Valley Goodland Acres Park Basketball Court	
2-30	Renovation and Lighting Improvements Construction	\$102,500
	Spring Valley— Jamacha Blvd. Sidewalks (Kempton-	
2-30	Concepcion) Right-of-Way and Construction	\$189,000
2-31	Spring Valley S. Barcelona St. Sidewalks Construction	\$402,500
	Spring Valley Sweetwater Lane Park ADA Exercise Path	
2-32	Construction	\$252,500

TOTAL	COMMUNITY DEVELOPMENT PROJECTS	<u>\$2,820,050</u>
		Ψω,131,010
TOTAL	UNINCORPORATED AREA	\$2,157,870
2-40	Regional – Community Revitalization Committees	\$13,000
2-39	Regional – City/County Reinvestment Task Force	\$52,000
2-38	Emergency Medical Equipment for 6-7 Fire Stations in Sunshine Summit, Ranchita, Ocotillo Wells, Campo, Boulevard, Shelter Valley, and Warner Springs	\$29,605
	Rural Southeast and Northeast Rural Southeast and Northeast County Fire Authority	
		\$77,500
2-38	Rural Southeast Lake Morena Dr. Pathway (Lupine- Lakeshore) Design and ROW	\$77.500
2-37	Rural Southeast Campo Senior Center Range/Griddle	\$8,500
2-36	Rural Southeast Campo (Mountain Empire) Community Center Facility Upgrade Phase V (Cabinets and Lighting)	\$11,200
2-35	Rural Southeast – Extrication Equipment for Lake Morena, Potrero, Dulzura, Jacumba, and Tecate Fire Stations	\$102,495
	Rural Southeast	
2-34	Rural Northeast – Warner Springs Fire Pump Testing Trailer	\$75,400
2-33	Rural Northeast Julian Jess Martin Park Ballfield Improvements Design	\$65,000
2-33	Room Addition	\$90,750
	Rural Northeast – Borrego Springs Boys and Girls Club	

HOUSING PROJECTS

Page	Urban County	
	Regional – Task Force on the Homeless Management	
2-41	Information System	\$62,500
2-41	Regional – Affordable Housing Services	\$300,000
2-42	Regional – Cold Weather Shelter Voucher Program	\$67,500
2-43	Regional – Fair Housing Program	\$150,000
	Regional – First Time Homebuyer Education and Credit	
2-43	Counseling	\$36,500
2-44	Regional – Housing Development Fund	\$828,926*
2-44	Regional – Mobile Home Mediation Services	\$10,000
2-45	Regional – Safe Housing Coordinator	\$31,000
2-46	Urban County - Home Repair Program	\$200,000
2-47	Regional – Supportive Housing Consultant	\$20,000
TOTAL		<u>\$1,706,426</u>
2-47	Management and Administration	\$550,000
TOTAL I	ESTIMATED CDBG GRANT ENTITLEMENT	<u>\$5,076,476</u>

^{*\$269,069} is for Housing Development Program administration and \$559,857 is for Housing Development.

ESTIMATED CDBG PROGRAM REVENUE¹

City of Poway Residential Rehabilitation Reconveyances	\$50,000
Mobile Home Owner Assistance Program	\$150,000
Housing Authority County Home Repair Program	\$200,000
Miscellaneous Program Revenue	\$50,000

TOTAL <u>\$450,000</u>

ESTIMATED CDBG EXPENDITURES

City of Poway Residential Rehabilitation Program	\$50,000
County Residential Rehabilitation Program	\$160,000
CDBG Housing Development Funds	\$160,000
CDBG Management/Administration	\$80,000
	4.5000

TOTAL <u>\$450,000</u>

¹ Up to 20% of eligible CDBG program income will be allocated to CDBG Program Administration; the remaining 80% of program income will be returned to the CDBG Housing Development Fund, with the exception of the County Home Repair Program, which will receive 80% of program income that it generates to be expended in accordance with that program's Scope of Work and 100% of CDBG participating cities' program income will be returned to the respective cities programs generating the program income to be expended in accordance with the respective program's Scope of Work.

MID-YEAR CDBG REALLOCATION (Board Approved October 19, 2010 (3))

NEW FIRE PROJECTS

	Rural Southeast-Dulzura Fire Engine	\$487,000
	Rural Southeast-Dulzura Self-Contained Breathing Apparatus	\$32,000
	Rural Southeast-Lake Morena Water Tender	\$207,000
	Rural Southeast-Lake Morena Self-Contained Greathing Apparatus	\$32,000
	Rural Northeast-Ocotillo Wells Type VI Rescue Vehicle	\$147,000
	Rural Southeast-Potrero Self-Contained Breathing Apparatus	\$32,000
	Rural Northeast-Ranchita Water Tender	\$207,000
TOTAL		<u>\$1,144,000</u>
	SOURCE OF CDBG FUNDS	
_	Housing Development Fund	\$1,144,000

CDBG PROGRAM MODIFICATIONS

CDBG PROGRAM SUBRECIPIENT CHANGE

	Rural SE-FY 2010-11 Boulevard Fire Station Doors	\$15,000
	CDBG SUPPLEMENTAL ACTIVITY FUNDING	
	City of Poway- FY 2011-2012 Residential Rehabilitation Project	\$42,478
	City of Poway-FY 2011-12 ADA Barrier Removal-Old Poway Park	\$14,001
	City of Lemon Grove-FY 2011-12 Street Rehabilitation Project Advance	\$173,176
	Spring Valley-FY 2011-12 Jamacha Blvd. Sidewalks Supplemental Funding	\$245,330
<u>TOTAL</u>		<u>\$489,985</u>
	SOURCES OF CDBG FUNDS	
	City of Poway-FY 2009-10 Lake Poway Pavilion ADA Improvements Project (completed)	\$34,744
	City of Poway-FY 2009-10 Hilleary Park ADA Improvements Project (completed)	\$8,212
	City of Poway-FY 2009-10 Home Share Affordable Housing Services Program (completed)	\$10,634
	City of Poway-FY 2009-10 North County Regional Shelter Program (completed)	\$2,889
	Spring Valley-South Cordoba Street Sidewalks Construction Project (completed)	\$65,330
	Spring Valley-Alvarado (Potter-Mercedes) Sidewalks Construction Project (completed)	\$180,000
	Rural SE-FY 2009-10 Boulevard Fire Station Doors (reallocation to the Fire Authority)	\$15,000
	Housing Development Fund	\$173,176
TOTAL	_	<u>\$489,985</u>

RECOMMENDED HOME INVESTMENT PARTNERSHIPS PROGRAM PROPOSALS

CONSO!	RTIUM CITIES	
Page	City of Carlsbad	
2-49	City of Carlsbad HOME Affordable Housing Project	\$289,876
	<u>City of Encinitas</u>	
	City of Encinitas – HOME Affordable Housing	
2-49	Development Program	\$220,856
	City of La Mara	
	City of La Mesa	
2.50	City of La Mesa – HOME Down Payment and Closing Costs Assistance Program	¢216 200
2-50	Costs Assistance i logiani	\$216,288
	City of San Marcos	
	City of San Marcos – HOME Residential Rehabilitation	
2-50	Program	\$231,992
		\$231,332
	City of Santee	
2.51	City of Santee – HOME Affordable Housing Project	0101 501
2-51		\$194,691
	City of Vista	
	City of Vista—HOME Homeownership Assistance	
2-51	Program Program	\$342,383
2-52	City of Vista – HOME Security Deposit Program	\$50,000
	, , , , , , , , , , , , , , , , , , ,	. ,
TOTAL	CONSORTIUM CITIES	<u>\$1,546,086</u>
	Urban County	
Page		
2-52	HOME — Housing Development Program	\$1,207,941
	HOME – Emancipated Foster Youth Tenant-Based Rental	
2-53	Assistance Program	\$596,700
	HOME – Family Reunification Tenant-Based Rental	
2-54	Assistance Program	\$476,784
2-55	HOME – County Program Administration	\$425,278
ТОТАТ	HOME ENTITLEMENT	\$2 706 702
		\$2,706,703 \$4,252,780
TOTAL	<u>URBAN COUNTY</u>	<u>\$4,252,789</u>

ESTIMATED HOME PROGRAM REVENUE¹

Urban County HOME Downpayment and Closing Costs	
Reconveyances	\$50,000
Urban County HOME Housing Development Reconveyances	\$50,000
Consortium Cities HOME Program Reconveyances	\$50,000
San Diego County Housing Authority Urban County HOME Residential Rehabilitation Reconveyances	<u>\$50,000</u>
TOTAL	<u>\$200,000</u>

ESTIMATED HOME PROGRAM EXPENDITURES

TOTAL	<u>\$200,000</u>
Consortium Cities HOME Program	\$50,000
Urban County HOME Housing Development Funds	\$50,000
Urban County HOME Downpayment and Closing Costs Program	\$100,000

¹ HOME program income will be returned to the specific activity generating the program income and will be expended, in addition to the entitlement allocation, in accordance with the activity Scope of Work. However, up to 10% of eligible program income will be allocated to HOME County Program Administration. Residential Rehabilitation program income will be allocated to the Urban County HOME Downpayment and Closing Costs Program and HOME Housing Development reconveyance revenue will be allocated to the HOME Housing Development Fund.

HOME SUPPLEMENTAL ACTIVITY FUNDING

	City of Santee-HOME Affordable Housing Project	\$300,000
	City of Encinitas-HOME Residential Rehabilitation	
	Program	\$473,874
	City of Carlsbad-FY 2011-12 HOME Affordable Housing	
	Program	\$525,000
TOTAL		<u>\$1,298,874</u>
	SOURCES OF HOME FUNDS	
	City of Santee-HOME First-Time Homebuyer Program	\$300,000
	City of Encinitas-HOME Affordable Housing Development	
	Program	\$473,874
	City of Carlsbad-HOME Roosevelt Gardens	\$224,335
	City of Carlsbad-HOME Downpayment and Closing Costs	
	Assistance Program	\$10,789
	City of Carlsbad-HOME Affordable Housing Program	\$289,876
TOTAL		<u>\$1,298,874</u>

RECOMMENDED EMERGENCY SHELTER GRANT PROGRAM PROPOSALS

	CIRCUIT COUNTY	
Page		
	Ecumenical Council of San Diego - Rotational Shelter	
2-56	Program	\$31,400
2-56	Community Resource Center - Carol's House	\$50,000
	North County Interfaith Council - CASA Works for	
2-57	Families	\$46,745
	North County Solutions for Change - Solutions Family	
2-57	Center	\$45,000
2-57	North County Serenity Housing - Serenity Village	\$23,191
	TOTAL Housing Development Funds	<u>\$196,336</u>
2-57	Emergency Shelter Grant-Program Administration	\$10,333
TOTAL	EMERGENCY SHELTER GRANT ENTITLEMENT	<u>\$206,669</u>

RECOMMENDED HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM PROPOSALS

	San Diego County	
2-59	Being Alive Helping Hands Moving Services	\$59,560.00
	Community Housing Works-Residential Services	
2-59	Coordinator	\$32,060.00
2-59	Fraternity House-Fraternity House	\$145,498.00
2-59	Fraternity House-Michaelle House	\$194,928.00
	County of San Diego-HIV, STD and Hepatitis Branch Case	
2-59	Management Program	\$252,350.00
	County of San Diego Housing Authority-Tenant-Based	_
2-60	Rental Assistance Pogram	\$678,784.00
	County of San Diego Housing Authority-Resource	
2-60	Identification	\$191,206.00
	County of San Diego-Department of Purchasing and	
2-60	Contracting	\$20,600.00
2-60	Karibu Center for Social Support and Education	\$304,010.00
	South Bay Community Services-Residential Services	
2-60	Coordinator	\$26,420.00
2-60	St. Vincent de Paul-Josue Homes I, II, III, IV & IV	\$599,017.00
2-60	Stepping Stone of San Diego-Enya House	\$168,059.00
	Townspeople-Operations and Support of 51st and Wilson	_
2-60	Avenue Apartments	\$82,400.00
2-61	Townspeople-Information and Referral Program	\$92,700.00
	TOTAL HOPWA Projects	<u>\$2,847,592</u>
2-61	HOPWA Program Administration	\$88,069
TOTAL	HOPWA ENTITLEMENT	<u>\$2,935,661</u>

HOPWA REALLOCATION OF PROGRAM FUNDING

	St. Vincent de Paul-Josue Homes	\$48,212
	Stepping Stone of San Diego-Enya House	\$56,256
TOTAL		<u>\$104,468</u>
	SOURCES OF HOPWA FUNDS	
	FY 2009-10 Community Connection Resource Center (cancelled)	\$104,468
	(cancened)	Ψ104,400
TOTAL		<u>\$104,468</u>

RECOMMENDED COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PROJECTS

1. City of Coronado - ADA Improvements Project

\$101,333

Summary: Funding for installation of automatic door openers for ADA accessibility at

the City of Coronado's Police Station and Community Center.

Location: 108.00;109.00;106.03 Thomas Brothers: 1288

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural

Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2012

Community Support: Coronado City Council

Comments: Funds are being requested for the removal of architectural barriers in the City of Coronado. Specifically, the city plans to purchase and install automatic door openers at the city-owned, community center and police station. The City of Coronado is home to many seniors and disabled residents. These improvements will be implemented in accordance with the Americans with Disabilities Act of 1990, and will allow elderly and disabled residents greater access to city facilities. It is recommended that \$101,333 be awarded to this project.

2. <u>City of Del Mar - Camino Del Mar Street Sidewalk and Sidewalk Ramp</u> \$20,130 Improvements (11th Street)

Summary: Funding for replacement of segments of sidewalk and pedestrian ramps

which currently do not provide or meet ADA standards at the intersection of

Camino Del Mar and 11th Street in the City of Del Mar.

Location: 172.00 Thomas Brothers: 1187:F5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: May 2011

Community Support: Del Mar City Council

Comments: Funds requested for replacement of segments of sidewalk and pedestrian ramps which currently do not provide, or meet ADA standards for accessibility at the four corners at the intersection of Camino Del Mar and 11th Street. It is recommended that \$20,130 be awarded to this project.

3. <u>City of Imperial Beach - 5th Street and Imperial Beach Boulevard</u> \$45,778 Pedestrian Safety/Traffic Calming

Summary: Funding for the design phase of a pedestrian safety and traffic calming

project at the intersection of 5th Street and Imperial Beach Boulevard in the

City of Imperial Beach.

Location: Various Thomas Brothers: 1349: F1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: June 2012

Community Support: Imperial Beach City Council

Comments: Funding is requested for the design phase of a pedestrian safety and traffic calming project at the intersection of 5th Street and Imperial Beach Boulevard in the City of Imperial Beach. Improvements would include a median on Imperial Beach Boulevard for a pedestrian safe zone, pop-outs, ADA ramps on the north side of Imperial Beach Boulevard and the southeast and southwest corners of 5th Street and illumination for the crosswalks. These improvements will provide better visibility, pedestrian safety and traffic calming in the vicinity of Harbor View Elementary School, Mar Vista High School, and the Imperial Beach Sports Park Facilities. It is recommended that \$45,778 be awarded to this project.

4. <u>City of Imperial Beach- 13th Street and Ebony Avenue ADA Ramps and</u> \$105,000 Pop-Outs (Southwest)

Summary: Funding for the completion of design, survey and installation of an ADA

pedestrian ramp (southwest corner), street striping, pop-out, illumination and cross gutter at the intersection of 13th Street and Ebony Avenue in the

City of Imperial Beach.

Location: 104.01 Thomas Brothers: 1349

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2012

Community Support: Imperial Beach City Council

Comments: Funds are requested for the completion of design and survey work on the intersection of 13th Street and Ebony Avenue to ensure integration of all ADA ramps and drainage. The project will include installation of an ADA pedestrian ramp, street stripping, pop-out, and cross gutter at the southwest corner of 13th Street and Ebony Avenue. The installation of striped crosswalks, crosswalk illumination, and other visual improvements will provide better visibility and traffic calming for this well-traveled area around the Central Elementary School.

FY 2008-09 CDBG-R allocations included \$63,170 awarded to the City of Imperial Beach for installation of ADA Ramps and Pop-Outs at the southeast, northeast and northwest corners of the intersection. The proposed application will complete this project. It is recommended that \$105,000 be awarded to this project.

5. <u>City of Lemon Grove -San Diego Food Bank, "Food 4 Kids Backpack"</u> \$4,300

Summary: Program will provide "take home" backpacks full of nutritious food to 25 eligible low-income students every Friday.

Location: City of Lemon Grove Thomas Brothers:

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2012

Community Support: Lemon Grove City Council

Comments: The majority of students attending the City of Lemon Grove San Miguel Elementary School are from low-income families. Many students currently receive free breakfasts and lunches while attending school. These low-income families do not have the financial resources to provide adequate food/nutrition for their children on the weekends. The San Diego Food Bank, "Food 4 Kids Backpack" program will provide "take home" backpacks full of nutritious food to (25) eligible low-income students every Friday. It is recommended that \$4,300 be awarded to this project.

6. <u>City of Lemon Grove - Street Rehabilitation</u>

to Harris).

\$122,524

Summary: Funding for the rehabilitation of streets in Lemon Grove, which may include: Cypress Avenue (from Mt. Vernon to Alton); Bryan Ct. (from Citronella to Orange); Svea Ct. (from Larwood to the cul-de-sac) Chateau Way. (From Central to the cul-de-sac); Church St. (from Buena Vista to Olive); Dayton Dr. (from Skyline to Englewood); North Avenue (from Vista

Various Thomas Brothers: 1270, 1290

Funding Source: CDBG

Location:

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2012

Community Support: Lemon Grove City Council

Comments: Funding for the rehabilitation of streets in Lemon Grove in areas that may include: Cypress Avenue (from Mt. Vernon to Alton); Bryan Ct. (from Citronella to Orange); Svea Ct. (from Larwood to the cul-de-sac); Chateau Wy. (from Central to the cul-desac); Church St. (from Buena Vista to Olive); Dayton Dr. (from Skyline to Englewood); North Avenue (from Vista to Harris). The FY 11-12 estimate \$122.524. Lemon Grove is



also requesting an advance of approximately \$173,176. Total project cost is \$295,700. It is recommended that \$122,524 be awarded to this project, in addition to an advance of \$173,176 in Lemon Grove's future year CDBG funds.

7. <u>City of Poway - ADA Barrier Removal - Old Poway Park Upgrades</u> \$84,704

Summary: Funding for ADA improvements including improving ADA access on paths

of travel, installation of handrails, ADA restroom improvements, stairway striping and curb ramp replacement at Old Poway Park in the City of

Poway.

Location: 170.41 Thomas Brothers: 1190-F2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural

Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Disabled Persons

Est. Completion Date: June 2012

Community Support: Poway City Council

Comments: Funding is requested for ADA improvements at the City of Poway's Old Poway Park, located on Midland Road between Aubrey Street and Temple Street. The project will improve access to the path of travel, parking areas, and curb ramps. It will include improving access to paths of handrails; travel and restroom improvements, stairway striping and curb ramp replacement. Funding is recommended in the amount of In addition, Poway has \$84,704. requested supplemental funding for this project from its prior year CDBG allocation in the amount of \$14,001,



for total project funding in the amount of \$98,705.

8. <u>City of Poway - HomeShare and Community Connections Affordable</u> \$83,945 <u>Housing Services Program</u>

Summary: Funding for the Homeshare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services.

Location: city-wide Thomas Brothers: 1190:E5

Funding Source: **CDBG**

Activity Eligibility: 570.201(e) Public Services - Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2012

Community Support: Poway City Council

Comments: County CDBG funds were first approved for this program in November 1993 to pay partial costs of housing assistance, shared housing services and other housing referrals for low and moderate income residents of the City of Poway. The Poway Redevelopment Agency provides equal matching funds to operate the program, which is conducted under contract with the non-profit Elderhelp. The program goal is to achieve a minimum of 15 shared housing matches. In addition, hundreds will be assisted with social service referrals. Funds requested for continuation of the Homeshare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services. It is expected that 15 individuals will be matched in FY 2011-12. It is recommended that \$83,945 be allocated for the continued funding of the Poway Affordable Housing Services Program.

9. City of Poway -- North County Regional Winter Shelter Program \$11,000

Summary: Operation of the North County Regional Winter Shelter Program to provide

shelter for the homeless during the winter months at various shelters in the

North County region.

Thomas Brothers: 1190 E: 5 Location: Regional-North County

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2012

Community Support: Poway City Council

Comments: Funds requested for the continuation of the North County Regional Winter Shelter Program. The program provides a comprehensive shelter system for the homeless during the winter months at various shelters in the North County region. The program focuses on helping the homeless move towards self-reliance. The Alliance for Regional Solutions, a group of community-based nonprofits, will provide the services. Funding for

this program will be provided by each of the North County cities, FEMA, and possibly the County of San Diego. It is anticipated that approximately 600 unduplicated individuals will be served in FY 2010-11. A case worker will interview participants to confirm they are low-income. The recommended \$11,000 in CDBG funds will fund Poway's fair share for this program in FY 2011-12.

10. <u>City of Poway - Residential Rehabilitation Loan Program</u>

\$25,542

Summary: Continued funding for Poway's Residential Rehabilitation Loan Program that provides zero-interest loans of up to \$15,000 for home improvement

projects for very-low and low-income City of Poway homeowners.

Location: Thomas Brothers: 1170, 1190

Funding Source: CDBG

Activity Eligibility: 570.202 Residential Rehabilitation

County Strategy: Eligible Housing Rehabilitation Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2012

Community Support: Poway City Council

Comments: Poway's Residential Rehabilitation Loan Program provides very-low and low-income Poway residents with incomes at or below 80% of the area median income forgivable, zero interest loans up to \$15,000 for home improvement projects. By doing so, the program helps homeowners eliminate code violations, address health and safety issues, and correct problems with deferred maintenance. It is expected that three additional loans will be issued with this supplemental funding. It is anticipated that four to six unduplicated households will be served in FY 2011-12. This ongoing program has been funded with CDBG funds since 1994. It is recommended that \$25,542 be awarded to this project. In addition, Poway has requested supplemental funding for this project from its prior year CDBG allocation in the amount of \$42,478, for total project funding in the amount of \$68,020.

11. <u>City of Solana Beach -- Castro/Gonzales Street Sidewalks -- Eden Gardens</u> \$57,924 <u>Master Plan Phase VI</u>

Summary: Construct curbs, gutters, and sidewalks for Castro-Gonzales Streets in phases depending on availability of CDBG funding. Castro and Gonzales Streets are two of the few streets in Eden Gardens without curbs, gutters and/or sidewalks. This will significantly improve pedestrian access, street

parking and drainage.

Location: 173.04 Thomas Brothers: 1167

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: April 2012

Community Support: Solana Beach City Council

Comments: Funding is requested for the construction of curbs, gutters and sidewalks on Castro Street in right-of-way areas. Location is Castro & Gonzales Streets by cross streets of Valley Avenue & Hernandez St.

In June 1994. the Board of Supervisors approved the FY 1994-95 CDBG funding plan, which included \$72,712 development of a Master Plan of street improvements in the lower income neighborhood of Eden Gardens in the City of Solana Beach. The Master Plan was completed and the city's subsequent CDBG allocations were used to implement the street projects. To date, Phase I, II and



III have been completed. IN FY 2006-07, \$54,658 was allocated for design and construction of sidewalks, street lighting if funds are available, and related improvements on Castro and Gonzales Streets. In FY 2007-08, \$54,323 was allocated as supplemental funding for additional design and construction costs and possibly street lighting. On December 11, 2007 (18), the Board of Supervisors approved a \$55,000 advance of the city's FY 2008-09 CDBG allocations as a second supplement for the project. In FY 2008-09 the city's allocation of \$52,284 partially reimbursed the advance previously approved. In FY 2009-10 the balance of \$2,715 was reimbursed and funding for continuance of the improvements in the amount of \$49,568 was granted. In FY 2010-11, \$57,924 was granted to this project and it is recommended that \$57,924 be awarded in FY 2011-12.

1. <u>Fallbrook-West Alvarado Street Sidewalks (Pasadena/S. Mission)</u> \$27,500 <u>Right-of-Way Acquisition</u>

Summary: Funding for the right-of-way phase of curb, gutter, and sidewalk on West

Alvarado Street from the existing sidewalk on Pasadena Avenue to the west

side of S. Mission Road in Fallbrook.

Location: 189.04 Thomas Brothers: 1027: F2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: April 2012

Community Support: St. Peter's Organizing Ministry

Comments: Funds requested for right-of-way acquisition for future construction of concrete curb, gutter, and sidewalk to provide a continuous sidewalk on West Alvarado St. from the existing sidewalk on Pasadena Ave. to the west side of S. Mission Rd. (approximately 300 feet).

The sidewalk would benefit kindergarten through 3rd grade students of Maie Ellis Elementary School. The students reside in apartments on Pico/DeLuz Rd. and single family residences west of North Mission Rd. and north of East Mission Road. The sidewalk also would provide safe passage for residents and students visiting the library and downtown Fallbrook attractions. In FY 2010-11, \$30,000 was allocated to the design phase of this project. It is recommended that \$27,500 including \$2,500 for County HCD oversight, be awarded to this project. The County Department of Public Works will provide an additional \$25,000 to this project for total estimated project cost of \$52,500.

2. <u>Fallbrook - Aviation Road Sidewalks (Alturas to Wisconsin</u> \$55,000 <u>Right-of-Way</u>

Summary: Funding for the right-of-way phase of curb, gutter, and sidewalk on the

northwest side of Aviation Road from Alturas Road northeast to just before

Wisconsin Street in Fallbrook.

Location: 189.05/189.06 Thomas Brothers: 1027: E4, F3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: April 2012

Community Support: St. Peter's Organizing Ministry

Comments: Funds requested for right-of-way acquisition for future construction of concrete curb, gutter, and sidewalk to provide a continuous sidewalk on the northwest side of Aviation Rd., from Alturas Rd. northeast to just before Wisconsin Ave. (approximately 1,100 feet). The project would benefit the residents of a mobile home park and two affordable housing complexes. School children use this street when they walk to Fallbrook Street School. In FY 2010-11, \$20,000 was allocated to this project. It is recommended that \$55,000 be awarded in FY 2011-12, which includes \$2,500 for County HCD project oversight. The County Department of Public Works will provide an additional \$52,500 to this project for total estimated project cost of \$107,500.

3. Fallbrook - Don Dussault Park Improvements Design Project \$82,500

Summary: Funding for redesign of park amenities that may include a tot lot playground, picnic area, an ADA parking stall, accessible paths, exercise stations, fencing, landscaping and irrigation, in compliance with ADA and safety standards, at Don Dussault Park located at 8320 Alturas Street in Fallbrook.

Location: 189.05,189.06,189.04 Thomas Brothers: 1027:E3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Recreation

County Strategy: Public Facility - Parks

Program Benefit: Low Income

Est. Completion Date: February 2012

Comments: Funding requested for design and engineering phase of park improvements



at Don Dussault Park located at 8320 Alturas St. in Fallbrook. Currently over park half of 3/4-acre this The project includes undeveloped. improvements to an existing 3/4 acre County Park with an existing playground to be redesigned to meet current codes, the addition of a tot lot, picnic area, an ADA parking stall, accessible paths, exercise stations, fencing, landscaping and irrigation. It is recommended that \$82,500, including \$2,500 for County HCD project oversight, be awarded to this project.

4. <u>Fallbrook- Neighborhood Food Distribution Fallbrook Food Pantry</u> \$16,900

Summary: Funds to support purchase of fresh produce for distribution to low-income

individuals and families in the Fallbrook area at the Fallbrook Food Pantry

facility, located at 1042 South Mission Road.

Location: 189.05 Thomas Brothers: 1027

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Food Distribution

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2012

Community Support: San Diego Food Bank

Comments: Funds requested by the San Diego Food Bank (SDFB) for the direct cost of purchasing fresh produce for distribution to low-income individuals and families in the Fallbrook area. The SDFB has partnered with the Fallbrook Food Pantry to act as the host and distribution site for this public service activity. These funds are expected to provide an additional 144,000 pounds of food and serve an estimated 1,600 persons per month. Funds will be used to purchase fresh produce for distribution at the Fallbrook Food Pantry. It is recommended that that \$16,900, including \$2,500 for County HCD project oversight, be awarded to this project.



5. Lakeside - Laurel Street Sidewalks South Side (Ashwood to Vine) \$27,500 Right-of-Way

Summary: Funding for right-of-way acquisition for sidewalks on the south side of

Laurel Street from Ashwood Street to Vine Street in Lakeside.

168.04 Location: Thomas Brothers: 1232:B3

Funding Source: **CDBG**

570.201(c) Public Improvements - Sidewalks Activity Eligibility:

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: April 2012

Comments: Funds requested for the acquisition right-of-way for future construction of sidewalks on the south side of Laurel St. from Ashwood St. to Vine St. to tie in with sidewalks covering the eastern and western portion of the street. The improvements would provide connectivity for pedestrians accessing nearby neighborhood services, schools, and public transportation. There is a mix of multi- and single-family residences along Laurel St. and a service area with a concentration of low-income residents. In FY 2010-11, \$92,500 was awarded for the preliminary engineering and design phase of this project. It is recommended that \$27,500 be awarded to this project, including \$2,500 for County HCD project oversight. The County Department of Public Works will provide an additional \$25,000 to this project for total estimated project cost of \$52,500.

6. "I Love a Clean Lakeside" Trash Cleanup Event

\$14,500

Funding for trash cleanup activities in the Lakeside Neighborhood Summary:

Revitalization Area (NRA) to include a one- or two-day electronic items,

trash, and/or tire disposal event(s).

Thomas Brothers: 1232: A3 Location: Lakeside NRA

Funding Source: **CDBG**

Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

Eligible Public Services County Strategy:

Program Benefit: Low Income

Est. Completion Date: May 2012

Community Support: Lakeside Chamber of Commerce

CDBG funds were allocated to Lakeside trash cleanup activities in 1997, Comments: 1999, 2001, 2004, 2007, 2008, 2009, and 2010. Lakeside trash cleanups have benefited the community in past years by reducing unauthorized dumping and littering, thereby improving the appearance of residential properties and other locations in Lakeside

neighborhoods. The current request is for funds for neighborhood trash cleanup activities, in the Lakeside Neighborhood Revitalization Area (NRA), that include a one-day electronic item, trash, and/or tire disposal event.

Cooperation with the Department of Environmental Health and the Sheriff's Department is critical. Various linguistic groups should be advised of the event. The event should include adequate bins to segregate waste. It is advised that the event sponsor continue partnering with other service clubs and groups to increase participation and keep local franchised waste haulers advised of the event. For FY 2011-12, it is recommended that \$14,500, including \$2,500 for County HCD oversight, be awarded to this project.

7. <u>Lincoln Acres Park Pavilion and Playground Construction</u>

\$112,500

Summary: Funding for design and construction of a 16- foot diameter park pavilion and a younger children's playground, including landscaping, protective playground surfacing, irrigation, and concrete walkways at Lincoln Acres Community Park.

Location: 122.00 Thomas Brothers: 1310: C2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2012

Comments: Funding requested for design and construction of a sixteen foot diameter pavilion and a children's playground. This project includes hardscape and landscape of an area of approximately 1,032 square feet. The proposed playground is an expansion of the existing park and is adjacent to the Lincoln Acres Library.

Lincoln Acres Park is located at 2725 Granger Ave. in Lincoln Acres. Previous funding included \$80,000 for the construction of a new playground structure and in FY 2010-11, \$180,000 was awarded for playground shade structures. It is recommended that \$112,500, including \$2,500 for County HCD project oversight, be awarded to this project.

8. <u>Lincoln Acres - Grove Street Southern Sidewalks Design</u>

\$32,500

Summary: Funding for design of curb, gutter and sidewalk on the northwest side of Grove Street in Lincoln Acres from the National City/County boundary north approximately 350 feet.

Location: 121.02, 122.00 Thomas Brothers: 1310:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: June 2012

Community Support: Resident Request

Comments: Funding requested for design of curbs, gutters and sidewalks on Grove Street, starting from the 2800 block, 2816 through 2824 all the way to the western boundary between National City and the unincorporated area. It is recommended that \$32,500, including \$2,500 for County HCD project oversight, be awarded to this project. The County Department of Public Works will provide an additional \$30,000 to this project for total estimated project cost of \$62,500.

9. <u>Lincoln Acres-Prospect Street Southern Sidewalk Ramp Right-of-Way</u> \$262,500 <u>and Construction</u>

Summary: Funding for right-of-way acquisition and construction of a 300 foot

sidewalk ramp on the southeastern side of Prospect Street connecting to

Sweetwater Road in Lincoln Acres.

Location: 122.00 BK 1, 2 Thomas Brothers: 1310:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: March 2012

Comments: Funding is requested for right-of-way acquisition and construction phases of 300 feet of sidewalk ramp on the southeastern side of Prospect St. in Lincoln Acres. Preliminary engineering analysis is underway to determine the solution for providing an accessible route to the location since there is a steep slope adjacent to the road. The CDBG funds will partially fund the right-of-way acquisition and construction. In FY 2010-11, \$70,000 was awarded to this project. It is recommended that in FY 2011-12, \$262,500, including \$2,500 for County HCD project oversight, be awarded to this project. The County Department of Public Works will provide an additional \$140,000 to this project for total estimated project cost of \$402,500.

10. <u>Ramona Senior Center Air Conditioning Unit Replacement</u> \$40,020

Summary: Partial funding for the replacement of four roof top air conditioning units at

the Ramona Senior Center located at 424 Agua Lane in Ramona.

Location: 208.09 Thomas Brothers: 1152:H5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Senior Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - seniors

Est. Completion Date: June 2012

Community Support: Ramona Senior Center

Comments: Funds requested for the partial cost of removal of old and inefficient roof top air conditioning units and associated ductwork, and installation of four new high energy roof top air conditioning units and roof top ductwork at the Ramona Community Center located at 434 Aqua Lane, Ramona.



The Ramona Community Center is owned by the Ramona Municipal Water District and is operated through a lease agreement with the Ramona Parks and Recreation Association. CDBG funding will be benefiting the Ramona Senior Center (RSC) that uses the facility Monday through Friday and provides daily meals and other activities for Ramona seniors, such as exercise classes and art. The RSC serves over 100 seniors.

Prior CDBG funding for the benefit of the RSC include: FY 2004-05 \$77,389 for automatic entry doors and restroom upgrades; FY 2006-07 \$21,000 for energy conservation improvements; FY 2008-09 \$18,000 for construction of a permanent computer learning center, administrative office, park office, kitchen lighting, kitchen cabinet replacement, and fire resistant plastic siding.

The Ramona Community Center is not CDBG-eligible, but that portion of the facility's use by the Ramona Senior Center is CDBG-eligible; therefore, CDBG funds may fund a prorated portion of the cost of a project at the Ramona Community Center based on the center's use by the senior center. It is recommended that CDBG funds in the amount of

\$40,020, which includes \$2,500 for County HCD oversight, be awarded for the partial prorated cost of this project.

11. Spring Valley - "Clean Up Spring Valley"

\$14,500

Summary: Funding for a one-day clean up event for the residents of Spring Valley, including clean-up of trash, e-waste, and document shredding.

Location: Spring Valley NRAs Thomas Brothers: 1271

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low Income
Est. Completion Date: June 2012

Community Support: Spring Valley Chamber of Commerce

Comments: Funds requested for a Spring Valley clean-up day to allow residents in the Neighborhood Revitalization Areas to dispose of trash and e-waste. No hazardous waste is to be collected. CDBG funds will be used for dumpsters, document shredding, advertising/promotion, and other costs associated with the event. The event is expected to be held at Monte Vista School, 3230 Sweetwater Springs Blvd, Spring Valley. The event will utilize the services of volunteers to identify dumping sites for cleanup and transport abandoned items to the collection site.

CDBG funds were allocated to Spring Valley trash cleanup activities in 1996, 1999, 2003, 2005, 2007, 2009, and 2010. Spring Valley Neighborhood Revitalization trash cleanups have benefited the community in past years by reducing unauthorized dumping and littering, thereby improving the appearance of residential properties and other locations in Spring Valley.

The County Department of Environmental Health (DEH) advises that under California law appliances and certain materials in appliances be properly handled under the "Certified Appliance Recycler laws" found in California Health and Safety Code Section 25211.

The Chamber of Commerce should market the program with the County's Recycling and Household Hazardous Waste Hotline (1-877-713-2784) and with community groups to ensure success. In addition, it is advised that the Spring Valley Chamber of Commerce incorporate recycling of common items (wood, green/yard waste, metal, tires, and appliances) into its program. For e-waste, the California Department of Toxic Substances Control must be notified at least 30 days prior to the event. For appliances, the group should work with a Certified Appliance Recycler (CAR) or ensure that the waste collection contractor sends the appliances to a CAR. It is recommended that \$14,500, including \$2,500 for County HCD oversight, be awarded to this project.

12. <u>Spring Valley - Goodland Acres Park Basketball Court Renovation and</u> \$102,500 Lighting Improvements

Summary: Funding for design and construction of a new basketball court playing

surface, benches, back-board post improvements, and LED lighting

improvements at Goodland Acres Park in Spring Valley.

Location: 127.02, 138.01, 188.02 and 140.02 Thomas Brothers: 1271 A: 6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: Spring 2012

Comments: Funds requested for construction of a new basketball court playing surface, benches, back-board post improvements and LED lighting improvements at the Goodland



Acres Park located at 8801 Troy Street in Spring Valley. Goodland Acres Park is a 1.63 acre County-owned neighborhood park that offers programs to assist children and teenagers, includes a program to develop and prepare children to be entered back into their local school district. It is located in the North Spring Valley Neighborhood Revitalization Area with a population of 9,463 people; 645 families are living below the poverty level. It is recommended that \$102,500, including \$2,500 for County HCD project oversight, be awarded to this project.

13. <u>Spring Valley - Jamacha Boulevard (Kempton to Concepcion) Sidewalk</u> \$189,000 <u>Right-of-Way and Construction</u>

Summary: Funding of right-of-way acquisition and construction of missing sidewalk segments, including missing pedestrian ramps and retaining walls where necessary, on both sides of Jamacha Boulevard from Kempton Street to Concepcion Avenue in Spring Valley.

Location: 139.03 BK 2 139.08 BK 1, 2 Thomas Brothers: 1291:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2012

Comments: Funding requested for the right-of-way acquisition and construction phase to construct missing sidewalks on both sides of Jamacha Blvd. From Kempton Street to Concepcion Ave. This project would also include pedestrian ramps at the intersections and retaining walls where necessary. This segment of Jamacha Boulevard has missing sidewalks resulting in pedestrians walking in the road. Completion of sidewalks would improve safety for residents walking to community services and school.

The service area has a concentration of low-income residents. In FY 2010-11, \$60,000 was awarded for the preliminary design phase, future construction costs are anticipated at \$840,000. It is recommended that \$189,000, including \$2,500 for County HCD project oversight, be awarded to this project. In addition, the County Department of Public Works has requested supplemental funding for this project from its prior year CDBG allocation in the amount of \$245,330, for total project funding in the amount of \$434,330. The County Department of Public Works will provide an additional \$201,170 to this project for total estimated project cost of \$635,500.

14. Spring Valley -- South Barcelona Sidewalks Construction

\$402,500

Summary: Funding for construction of sidewalk, including curb and gutters, on the east side of South Barcelona Street from Via De Oro to Cristobal Drive in Spring

Valley.

Location: 135.03 Thomas Brothers: 1271: D6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2012

Community Support: Spring Valley Community Planning Group

Comments: Funding requested for construction of sidewalks on the east side of South Barcelona Street from Cristobal Drive to Via De Oro, connecting to the existing sidewalks at Highland Elementary School, in the community of Spring Valley. In FY 2008-09, \$40,000 was awarded for the design phase of this project. It is recommended that \$402,500 be awarded to this project, including \$2,500 for County HCD project

oversight. The County Department of Public Works will provide an additional \$150,000 to this project for total estimated project cost of \$552,500.

15. Spring Valley - Sweetwater Lane Park ADA Exercise Path Construction \$252,500

Summary: Funding for design and construction of ADA accessible perimeter path

exercise stations and benches at Sweetwater Lane Community Park in

Spring Valley.

Location: 139.05-139.06 Thomas Brothers: 1291:A2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2012

Community Support: Spring Valley Community Planning Group; Spring Valley Youth

and Family Coalition



Comments: Sweetwater Lane Park is located at 1312 Sweetwater Lane, Spring Valley, CA 91977. The park is bordered by SR 125 to the West, Jamacha Rd. to the south and SR 94 to the north. Sweetwater Lane Community Park is located in the North Spring Valley Neighborhood Revitalization Area with a population of 9,463 people and 645 families living below the poverty level.

The ADA accessible exercise walk will provide 30 perimeter path exercise stations established into 6 different areas of the park. The existing ADA compliant perimeter path will be used for access to the different exercise areas that will include shaded benches offering areas of rest along the path.

This type of facility creates positive alternatives for at-risk youth, allowing them to avoid gang and other criminal activities. Community participation in sound physical fitness activities promotes social and personal development and reduces obesity and other health-related issues. It is recommended that \$252,500, including \$2,500 for County HCD project oversight, be awarded to this project.

16. Rural Northeast-Borrego Springs Boys and Girls Club Room Addition \$90,750

Summary: Funding for the design, permit process and construction of a 315 square foot

room addition to be used as a computer lab, learning center, and multipurpose room at the Borrego Springs Boys and Girls Club, located at 630

Cahuilla Road, Borrego Springs.

Location: 210 Thomas Brothers: 1078

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Public Facilities - Youth Centers

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2012

Comments: Funds requested for design, permit process and construction of a 315 square foot room addition to the existing Borrego Springs Boys and Girls Clubhouse. Room is to be used for a computer lab, learning center, and multi-purpose quiet room.

The Boys and Girls Club of Borrego Springs is the only "drop-in" youth agency in Borrego Springs and has a 2,300 square foot clubhouse building on a 10-acre site on Cahuilla Road. The facility serves Borrego Springs youth in kindergarten through the 12th grade with 37% from extremely low-income families and 41% from low-income families. It is anticipated that the club will serve at least 225 unduplicated youth in FY 2011-12.

CDBG funds were granted in prior years for the following Boys and Girls Club of Borrego Springs projects: FY 2001-02 \$100,000 for utility and street improvements prior to construction of the facility; FY 2003-04 \$100,000 for construction of a basketball court and associated hardscape, walkways and landscaping; FY 2004-05 \$80,000 for playground equipment; FY 2007-08 \$44,300 for flooring improvements, a shade structure, lighting improvements, and a front awning; FY 2008-09 \$130,000 for parking lot construction. It is recommended that \$90,750, including \$2,500 for County HCD project oversight, be awarded to this project.

17. Rural NE - Julian Jess Martin Park Ball Field Improvements Design \$65,000

Summary: Funding for design of park ball field improvements to include an irrigation system, grading, and surfacing improvements at Jess Martin Park in Julian.

Location: Various Thomas Brothers: 1136:C7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2012

Comments: Funds requested for the engineering and design of ball field improvements that will include an irrigation system, grading, and surfacing improvements to the ball field.

Jess Martin County Park occupies three parcels of land comprising approximately 8.3 acres and serves the communities of Julian, Cuyamaca, Banner, Wynola, and parts of Warner Springs. The park contains several ball fields and a new playground. The County is currently maintaining the park. Funds were allocated to the park in FY 2008-09 for a jog walk for \$297,500; FY 2007-08 \$112,800 for supplemental paving improvements, FY 2005-06 \$190,000 for asphalt paving improvements, and in 2004 funding was provided for a skate park and playground. It is recommended that \$65,000, including \$2,500 for County HCD project oversight, be awarded to this project.

18. <u>Rural Northeast-Warner Springs Fire Pump Testing Trailer</u> \$75,400 (County Fire Authority)

Summary: Funding for the purchase of a mobile fire pump testing unit trailer to be

housed at the Warner Springs Fire Station to serve the communities of Warner Springs, Sunshine Summit, Ranchita, Shelter Valley and Ocotillo

Wells.

Location: 209.3/209.31/210/210.00/209.037 Thomas Brothers: 409

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station/Equipment

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: December 2011

Comments: Funding requested for the purchase of a pump test trailer to be housed at the Warner Spring Fire Station at 31049 Highway 79, Warner Springs.

To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund, which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services.

The San Diego County Fire Authority serves much of the unincorporated areas of San Diego County. The Fire Authority has been tasked by the San Diego County Board of Supervisors with increasing the level of fire and emergency services in the area it serves. The SDCFA encompasses several volunteer agencies that continue to strive to meet the needs of the communities they serve. This project will supply needed funds to purchase a pump test trailer to test fire pumps in the north east section of the unincorporated San Diego County.

Fire apparatus pumps must be tested annually. Currently engines must be taken out of service and driven to a pump test facility. The purchase of the pump test trailer will allow for in-the-field testing of the pumps on the SDCFA fire apparatus. The pump test trailer will serve the communities of: Sunshine Summit, Warner Springs, Ranchita, Shelter Valley, and Ocotillo Wells. It is recommended that \$75,400, including \$2,500 for County HCD project oversight, be awarded to this project.

19. <u>Rural Southeast - Dulzura, Jacumba, Lake Morena, Potrero, and Tecate</u> \$102,495 Extrication Equipment

Summary: Funding for extrication equipment to be housed on fire apparatus at the Dulzura, Jacumba, Lake Morena, Potrero, and Tecate fire stations.

Location: Various Thomas Brothers: 429, 1296, And 1321

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2012

Community Support: San Diego Rural Fire Protection District

Comments: Funds requested for the purchase of extrication equipment to be housed on fire apparatus at the Dulzura, Jacumba, Lake Morena, Potrero, and Tecate fire stations.

The San Diego Rural Fire Protection District was formed by the County Board of Supervisors and approved by LAFCO in 1983. The district encompasses approximately 720 square miles of East San Diego County from Jamul east to the Imperial County line, and from Descanso south to the border. The district serves the communities of Deerhorn Valley, Dehesa, Descanso, Dulzura, Harbison Canyon, Jamul, Jacumba, Lake Morena, Otay Mesa, Potrero and Tecate. CDBG funds have been provided for a variety of San Diego Rural Fire Protection District projects in previous CDBG Program years.

To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund, which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County

General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services.

It is recommended that \$102,495, including \$2,500 for County HCD project oversight, be awarded to this project. The remaining project cost will be funded through General Funds allocated to the San Diego County Fire Protection and Emergency Medical Services Trust Fund.

20. <u>Rural Southeast-Campo (Mountain Empire) Community Center Facility</u> \$11,200 <u>Upgrade- Phase VI</u>

Summary: Funding for the installation of cabinets and lighting for the Campo (Mountain Empire) Community Center located at 976 Sheridan Road in

Campo.

Location: 211.00 Thomas Brothers: 430:B9 & 1318

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Community Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: December 2011

Comments: Funds requested to install cabinets and lighting at the Campo Community Center located at 976 Sheridan Rd., Campo.

The Campo Community Center (center), operated by Mountain Health and Community Services, Inc., serves the communities of Campo, Lake Morena and other nearby rural communities. The center is open to the public from 8:30 a.m. to 5:30 p.m., Monday through Friday. In addition, the center is available for community meetings and events in the evenings and Sundays, as needed by the community. The center sponsors the following types of services and activities: senior lunches, computer classes, youth activities, craft classes, Tai Chi classes, Weight Watchers meetings, food distribution, health education, and chronic disease prevention clinics and classes.

Previous projects funded included: \$109,500 in FY 2009-10 for playground improvements and \$128,500 for community center facility upgrades to doors, windows, insulation, kitchen floor; and new external lighting, solar panels and ADA improvements; \$210,000 in FY 2007-08 for the Campo Community Center Parking Lot; \$25,000 for the Campo Community Center Stairs in FY 2007-08; \$185,000 in FY 2006-07 for the Campo Community Center Storm Water System Improvements; \$160,000 in FY 2005-06 for the Campo Community Center Access/Parking Lot; \$55,000 in FY 2004-05 for soils tests, grading plan and preparation of the Campo Community Center Access/Parking Lot; and,

\$17,000 in FY 2003-04 for the design of the Campo Community Center Access/Parking Lot.

It is recommended that \$11,200, including \$2,500 for County HCD project oversight, be awarded to this project to fund cabinets and lighting. Please note that this proposal included requests for CDBG funding for other items that were determined to be ineligible for CDBG funding. This project is expected to be carried out by the County Department of General Services.

21. <u>Rural Southeast- Campo Senior Center Range/Griddle.</u>

\$8,500

Summary: Funds for the purchase of a replacement range/griddle for the Campo Senior Center located at 999 1/2 Sheridan Road in Campo.

Location: Thomas Brothers: 1318:B7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Senior Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Seniors

Est. Completion Date: June 2012



Comments: The Campo Senior Center is located at 999 1/2 Sheridan Road, Campo. Funds are being requested to purchase a 48" range with 24" griddle, 4 burners and an oven.

The Mountain Empire Senior Citizens Group is comprised of able and disabled persons age 50 and older who live in Campo and nearby communities. The Senior Center serves as a meeting place for seniors, a polling place for elections and provides a twice monthly community breakfasts. Previous CDBG funding for the Campo Senior Center has included, \$10,476 in FY 2005-06 for installation of a heating system; FY 2006-07 \$25,000 for installation of air conditioning,

electrical upgrades and window replacement; and, FY 2007-08, \$46,000 for parking lot

and interior kitchen improvements. It is recommended that \$8,500, including \$2,500 for County HCD oversight, be awarded to this project. This project is expected to be carried out by the County Department of General Services.

22. <u>Rural Southeast - Lake Morena Drive Pathway (Lakeshore to Lupine)</u> \$77,500 Design and Right-of-Way

Summary: Funding to supplement the design phase originally funded in FY 2010-11,

and for right-of-way acquisition for a shorter pedestrian pathway along Lake Morena Drive from Lakeshore Drive to Lupine Drive in Lake Morena.

Location: 211.00 Thomas Brothers: 1297: E5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2012

Comments: Funds requested for the design and right-of-way acquisition for a pathway construction project on Lake Morena Drive between Lake Shore Drive to Lupine Drive. Currently, residents of the Lake Morena area must walk along the shoulder of the road to visit the County Park. In FY 2010-11, \$77,500 was allocated to this project for project design from Oak Drive to Lakeshore Drive. Subsequently, it was determined that additional funding was needed for project design and the project should be scaled down to a shorter section of Lake Morena Drive from Lakeshore Drive to Lupine. Therefore, it is recommended that \$77,500 be awarded to this project, including \$2,500 for County HCD project oversight. The County Department of Public Works will provide an additional \$75,000 to this project for total estimated project cost of \$152,500.

23. <u>Rural Southeast and Northeast -County Fire Authority Emergency</u> \$29,605 <u>Medical Equipment (up to Seven Stations)</u>

Summary: Funding for the purchase of emergency medical equipment, to include automatic external defibrillators (AEDs), trauma/airway bags, cervical spinal immobilization bags, and spinal immobilization boards, to be housed on fire apparatus located at up to seven fire stations (Sunshine Summit, Ranchita, Ocotillo Wells, Campo, Boulevard, Shelter Valley, and Warner

Springs).

Location: Various Thomas Brothers: 409,410,429,430

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Fire Station/Equipment

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: December 2011

Comments: Funds requested for the purchase of emergency medical equipment, to include automatic external defibrillators (AEDs), trauma/airway bags, cervical spinal immobilization bags, and spinal immobilization boards, to be housed on fire apparatus located at up to seven Fire Stations (Sunshine Summit, Ranchita, Ocotillo Wells, Campo, Boulevard, Shelter Valley, and Warner Springs). It is recommended that \$29,605, including \$2,500 for County HCD project oversight, be awarded to this project.

24. <u>Regional--City/County Reinvestment Task Force</u>

\$52,000

Summary: Staff costs associated with directing and implementing the Reinvestment Task Force.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.205(a) Planning - Economic Development

County Strategy: Eligible Planning Activity

Program Benefit: N/A

Est. Completion Date: June 2012

Comments: Continuation of County funding for staff costs in directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act.

Since 1983, the County has provided a portion of the funding for the San Diego City/County Reinvestment Task Force. The balance of the funds was contributed by the City of San Diego and San Diego Housing Commission, which together provided a match to the County CDBG funds, and by funds from the private sector. The Reinvestment Task Force's operational program is directed by a board, jointly chaired by a member of the County of San Diego Board of Supervisors and a member of the San Diego City Council. Other members are representatives of lenders and consumers in the region. The program encourages investment in lower-income areas of the region. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies and programs.

The recommended CDBG funds are conditional upon a matching contribution from the City of San Diego. Deliverables with this grant include, in addition to the items outlined in the application, the following: facilitate at least three lender trainings to include information on FDIC rules and regulations, the County's homebuyer programs and Neighborhood Stabilization Programs; at least three consumer trainings to include

information on the County's homebuyer programs, Home Repair Grant/Loan Program, and Neighborhood Stabilization Homebuyer Assistance Program; at least three non-profit trainings to include information on the County's homebuyer programs and Neighborhood Stabilization Programs; and, at least two reports provided semi-annually on current foreclosure data by census tract block group. It is recommended that \$52,000 in CDBG funds be awarded for partial funding of this project, contingent on matching City of San Diego funding.

25. Regional--Community Revitalization Committees

\$13,000

Summary: Coordination and administration of community revitalization committees in Alpine, Lakeside, Ramona, Spring Valley, and the "Back Country" area.

Location: Unincorporated Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2012

Comments: Funds for the County Department of Housing and Community Development staff coordination of community revitalization committees in Alpine, Lakeside, Ramona, Spring Valley, and the "Back Country" area that are engaged in community-based efforts to improve life and economic conditions in these communities.

On February 20, 1996, the Board of Supervisors activated the Community Revitalization Program whereby County staff works with the community members to resolve issues of concern to the community. The objective was to allow all sectors of the community, including residents, businesses, non-profit organizations, Chambers of Commerce, and Community Planning Groups, to come together with staff from County departments and other public agencies to identify and address issues that impact the quality of life and economic vitality of the community. A Steering Committee oversees the process and subcommittees are formed to gather information on specific high priority issues and to report back to the Committee.

These five revitalization committees meet periodically and since their inception (Lakeside 1996, Ramona 1997, Back Country 1999, Spring Valley 2002, and Alpine 2004), progress has been made in addressing an array of community issues. It is recommended that \$13,000 be awarded to this project.

26. Regional -- San Diego County HMIS Project

\$62,500

Summary: Staff and technical services to the Homeless Management Information System to maintain and expand the database..

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2012

Comments: The Regional Task Force on the Homeless, Inc. (RTFH) is an independent agency with 501(c)(3) non-profit status. Board members include representatives of nonprofit agencies, private groups, and homeless advocates. The RTFH develops policies and programs to improve conditions accompanying homelessness. It also provides updated information on the homeless population and technical assistance to organizations and local jurisdictions with regard to the needs of this population, and facilities and services available to homeless persons and families. The RTFH relies on financial support from a variety of public and private agencies, including the County.

Funds are requested to cover a portion of the resources for HMIS staff and technical services associated with providing increased training and technical support services to homeless shelters, and expanding the operating capacity of the HMIS for homeless shelters in San Diego County. Total project cost is \$282,008. It is recommended that \$62,500 including \$2,500 for County HCD project oversight, be awarded to this project.

27. <u>Regional--Affordable Housing Services</u>

\$300,000

Summary: Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.201(k) Housing Services

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2012

Comments: Funding for County HCD staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities

participating or seeking to participate in HOME Investment Partnerships Program housing activities, including tenant-based rental assistance, homebuyer downpayment and closing costs assistance program, and affordable housing development. The County HCD provides a range of services funded through the HOME Program that promote affordable housing opportunities for renters and homebuyers. The recommended funds would provide staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities. It is recommended that \$300,000 be awarded to this project.

28. <u>Regional--Cold Weather Shelter Voucher Program (San Diego County</u> \$67,500 <u>Hotel Voucher Program)</u>

Summary: Funding for the annual San Diego County Hotel Voucher Program that provides emergency shelter through the issuance of hotel vouchers for

provides emergency shelter through the issuance of hotel vouchers for homeless families, the elderly, persons with disabilities, and pregnant women at risk of homelessness who may not be appropriate for placement in

emergency shelters.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2012

Comments: Funds requested for a San Diego County Hotel Voucher Program to provide emergency shelter through the issuance of hotel vouchers for homeless families, elderly, and disabled individuals meeting the established shelter criteria when there are no other shelter resources available to meet their needs. Other program funding includes \$50,000 from the City of San Diego and \$25,000 from the Community Services Block Grant.

Since the winter of 1997, the County has sponsored and supported a cold weather shelter voucher program in local hotels/motels. The program pays for hotel/motel stays, food and transportation for homeless families, disabled and elderly. The program has been operated with primary contributions from the County Health and Human Services Agency, as well as contributions from local jurisdictions, including the County Department of Housing and Community Development on behalf of the Urban County (unincorporated area and six participating cities), based on population. It is

recommended that \$67,500, including \$2,500 for County HCD project oversight, be awarded to this project.

29. Regional--Fair Housing Program

\$150,000

Summary: Operation of the San Diego Urban County Fair Housing Program to provide

fair housing education and outreach, a fair housing marketing program, fair housing counseling, fair housing testing, and maintenance of a hotline for

fair housing complaints.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2012

Comments: CDBG entitlement jurisdictions are required by HUD to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The program includes: 1) fair housing educational programs; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation, and approval of developers' Fair Housing Marketing Plans for new sales; 5) outreach through fair housing brochures and participation in regional fair housing activities; and, 6) maintenance of a hotline for fair housing complaints and referrals. The current contract extension expires March 31, 2011 and a new contractor is in the process of being selected to continue operating this program commencing on April 1, 2011. It is recommended that \$150,000 be awarded to this project.

30. <u>Regional--First-Time Homebuyer Education and Credit Counseling</u> \$36,500

Summary: The program provides funding for consultant services to conduct first-time homebuyer education courses and individual credit counseling, and to

provide home foreclosure prevention counseling sessions to homeowners.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2012

Comments: The proposed \$36,500 in CDBG funds would be used for continued funding of the Homebuyer Education and Credit Counseling Program that provides first-time homebuyer education courses, foreclosure counseling, and credit counseling sessions for prospective homebuyers.

A new contract was executed in January 2011, covering calendar year 2011 plus two additional option years. The second option year expires on December 31, 2013. It is anticipated that the program will provide homebuyer courses to approximately 240 people each year. It is recommended that \$36,500, including \$2,500 for County HCD project oversight, be awarded to this project.

31. Regional--Housing Development Fund

\$828,926

Summary: Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.202 Rehabilitation/Preservation

County Strategy: Eligible Housing Development

Program Benefit: Low/Mod Income Housing

Est. Completion Date: 06/30/2011

Comments: Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities, including administrative costs, to stimulate housing and community development for lower income persons. These administration costs offset the expenses of implementing a variety of housing-related activities that do not receive sufficient (or any) administrative revenue. The result of these activities is the creation of additional housing opportunities for lower-income households. The County CDBG Housing Development Program will continue at a level necessary to fund development of lower income housing units in the San Diego Urban County. It is recommended that \$828,926, which includes \$269,069 for County HCD program administration, be awarded to this project.

32. Regional--Mobile Home Mediation Services

\$10,000

Summary: Funding for a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2012

Comments: Funding for professional services of a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego unincorporated area. The Mobile Home Issues Committee (MHIC) is comprised of mobile home park residents and park owners and was created in compliance with County Ordinance No. 8960, an ordinance approved by the Board of Supervisors on September 22, 1998 (25). The committee meets regularly and is chaired by a professional mediation specialist to amicably resolve disputes between residents and owners and to provide mediation. It is recommended that \$10,000 be awarded to this project.

33. Regional--Safe Housing Coordinator Position

\$31,000

Summary: Partial funding to support a staff position that seeks funding opportunities to develop or preserve affordable housing for the County's Drug or Dependency Court programs.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2012

Comments: Partial funding for a staff position created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs, to better secure long-term outcomes for persons in these programs.

Beginning in January 2001, the Safe Housing Coordinator position has been supported with CDBG, County Health and Human Services Agency (HHSA), and Public Safety funds. In FY 2011-12, a total of \$114,600 (including salary, benefits and overhead) is recommended to support this position, \$31,000 from HHSA, \$52,600 from Public Safety, and \$31,000 in CDBG funds. The position was created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs to better secure long-term outcomes for persons in these programs. The staff person also serves as an advocate for housing for persons with other special needs, including homeless, mentally ill, individuals with HIV/AIDS, foster youth, Calworks recipients and seniors, and negotiates with regional housing agencies and non-profit organizations in the development of housing for this population. In addition, the Coordinator is the lead in annual preparation of the regional multi-agency application for HUD Supportive Housing Program funds that assist homeless individuals and families.

The Safe Housing Coordinator provides services related to particular disputes that arise. It is recommended that \$31,000 be awarded to this project.

34. <u>Urban County Home Repair Program</u>

\$200,000

Summary: Funding for a County-administered program that provides home repair loans

or grants to low-income homeowners, including mobile home owners in the

Urban County.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.202 Residential Rehabilitation

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2012

Comments: The Home Repair Program provides funds for the repair of owner-occupied homes for low-income homeowners. Eligible households' annual gross income must be at or below 80% of San Diego's Area Median Income. The home must be in the unincorporated area of San Diego County or in the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway or Solana Beach. This program assists homeowners with repairs, such as new roofs, sub-floors, electrical, plumbing, and ADA improvements. The program has been in operation over 25 years.

If the property is a single-family home or a condominium, the homeowner may be eligible for a deferred loan up to \$25,000. This is a deferred loan that becomes due when the homeowner moves out or sells the home. The loan earns simple 3% interest.

If the property is a mobile home, the homeowner may be eligible for a grant up to \$12,000 for repairs. (The Board is requested to approve the increase in the maximum grant amount from \$8,000 to \$12,000.)

All costs of required lead-based paint testing, as well as the costs of abatement, remediation, and/or stabilization for residences constructed prior to 1978 are covered by the program at no cost to the homeowner. It is expected that this program will assist 35 homeowners in FY 2010-11. It is recommended that \$200,000 be awarded to this project.

35. Regional-Supportive Housing Program Consultant Services

\$20,000

Summary: Funding for consultant services to facilitate and coordinate activities of the

Regional Continuum of Care Council (RCCC) for the San Diego Region, including assisting in the preparation of the annual Supportive Housing

Program application.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2012

Comments: Consultant services to facilitate activities of the Regional Continuum of Care and to carry out directives of the Council, and lead the preparation and completion of the annual Supportive Housing Program application submitted to HUD. The CDBG funds provide needed match funds for SHP funds.

In response to HUD requirements for jurisdictions receiving McKinney-Vento Act homeless assistance funds each year, County HCD performs two roles in the application and funding process. First, HCD coordinates the Continuum of Care process for the entire San Diego Region. This entails monthly meetings of the Regional Continuum of Care Council composed of approximately 50 representatives of non-profits serving the homeless, local jurisdictions, and other agencies. The Council develops the annual Supportive Housing Program application, including defining homeless needs, gaps in services, and evaluating and ranking projects consistent with HUD directives. In addition, as a result of the application process, HCD also administers Supportive Housing Program contracts that provide a wide variety of homeless shelter services..

It is recommended that \$20,000 be awarded to this project.

36. Management and Administration

\$550,000

Summary: Management and administration activities associated with the central

operation of the Urban County CDBG Program.

Location: N/A Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2012

Comments: Management and administration activities associated with the central operation of the Urban County CDBG Program. Total CDBG planning, management and administration activities are limited by CDBG regulations to 20 percent of annual expenditures. The 20 percent total includes program administration and all funding for specific planning projects. It is recommended that \$550,000 be awarded to this project.

RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROJECTS

1. City of Carlsbad - HOME Affordable Housing Program

\$289,876

Summary: Funding for development of affordable housing within the City of Carlsbad.

Location: City of Carlsbad

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low Income Housing

Community Support: Carlsbad City Council

Comments: The City of Carlsbad has indicated that these funds be allocated to development of an affordable housing project within the City of Carlsbad. The City of Carlsbad has also requested that \$525,000 in prior years' project funds from: City of Carlsbad HOME Roosevelt Gardens (\$224,335); City of Carlsbad HOME Downpayment and Closing Costs Assistance Program (\$10,789); and HOME Affordable Housing Program (\$289,876), be reallocated to the City of Carlsbad HOME Affordable Housing Project. The reallocation funding of \$525,000 would supplement the recommended City of Carlsbad FY 2011-12 Affordable Housing Project funding of \$289,876, for total HOME funding of \$814,876. The City of Carlsbad's City Council is tentatively scheduled to hear this project on April 26, 2011. Board approval is contingent upon City Council approval.

2. City of Encinitas - HOME Affordable Housing Development

\$220,856

Summary: Funding for acquisition and/or development of affordable housing within the

City of Encinitas.

Location: City of Encinitas

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low Income Housing

Community Support: Encinitas City Council

Comments: The City of Encinitas has indicated that these funds be allocated for acquisition and/or development of affordable housing within the City of Encinitas. The

City of Encinitas is scheduled to discuss this project on April 20, 2011. Board approval is contingent upon City Council approval.

In addition, the City of Encinitas has requested that up to \$473,874 in prior years' City of Encinitas HOME Affordable Housing Development funds be reallocated to the City of Encinitas HOME Residential Rehabilitation Program. Funding would supplement existing City of Encinitas HOME Residential Rehabilitation Program funding allocated in prior years.

3. <u>City of La Mesa - HOME Downpayment and Closing Costs</u> Assistance Program

\$216,288

Summary: Supplemental funding for the City of La Mesa HOME Downpayment and

Closing Costs Assistance Program that assists low- and moderate-income households whose incomes do not exceed 80% of the Area Median Income.

Location: City of La Mesa

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low Income Housing
Community Support: La Mesa City Council

Comments: The City of La Mesa has indicated that these funds will be allocated to supplement its existing HOME first-time homebuyer program within the City of La Mesa. The City of La Mesa City Council is tentatively scheduled to hear this project on May 10, 2011. Board approval is contingent upon City Council Approval.

4. <u>City of San Marcos - HOME Residential Rehabilitation Program</u> \$231,992

Summary: Funding for the City of San Marcos Residential Rehabilitation Program that assists low- and moderate-income households whose income does not

exceed 80% of Area Median Income.

Location: City of San Marcos

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low Income Housing

Community Support: San Marcos City Council

Comments: The City of San Marcos has indicated that these funds be allocated to supplement funding for its Residential Rehabilitation Program within the City of San Marcos. The Residential Rehabilitation Program provides assistance to homeowners to rehabilitate and make repairs to their residences. The City of San Marcos is scheduled to hear this project on May 10, 2011. Board approval is contingent upon City Council approval.

5. <u>City of Santee – Affordable Housing Project</u>

\$194,691

Summary: Funding for construction of a proposed 44-unit affordable housing project

located in the City of Santee.

Location: City of Santee

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low Income Housing
Community Support: Santee City Council

Comments: The City of Santee has indicated that these funds will be allocated to a proposed 44-unit affordable housing project located in the City of Santee. The project will provide housing that will be affordable to households whose incomes do not exceed 50% and 60% of Area Median Income. The City of Santee has also requested that up to \$300,000 in prior years' City of Santee HOME First-Time Homebuyer Program funds be reallocated to the City of Santee Affordable Housing HOME Project. Funding would supplement the recommended City of Santee FY 2011-12 Affordable Housing HOME Project funding of \$194,691, for total HOME funding of \$494,691. The City of Santee is tentatively scheduled to hear this project on April 27, 2011. Board approval is contingent upon City Council approval.

6. City of Vista - HOME Homeownership Assistance Program

\$342,383

Summary: Funding for the City of Vista Homeownership Assistance Program that

provides homebuyer downpayment assistance to low- and moderate-income households whose income does not exceed 80% of Area Median Income.

Location: City of Vista

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low Income Housing

Community Support: Vista City Council

Comments: The City of Vista has indicated that \$342,383 of its FY 2011-12 allocation is allocated to its HOME Homeownership Assistance Program. The City of Vista is scheduled to hear this project on May 10, 2011. Board approval is contingent upon City Council Approval.

7. <u>City of Vista - HOME Security Deposit Program</u>

\$50,000

Summary: Funding for a security deposit assistance program that provides tenant

assistance equivalent to, but not exceeding, the amount of one month's rent

for an assisted household within the City of Vista.

Location: City of Vista

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low Income Housing

Community Support: Vista City Council

Comments: The City of Vista has indicated that \$50,000 of its FY 2011-12 allocation is allocated to its existing HOME security deposit assistance program within the City of Vista. The City of Vista is scheduled to hear this project on May 10, 2011. Board approval is contingent upon City Council approval.

8. HOME -- Housing Development Progam

\$1,207,941

Summary: Continued funding for affordable housing development, housing site

improvements, predevelopment costs and other activities to provide housing

for lower-income households.

Location: Unincorporated Area and Contracting Cities

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low Income Housing

Comments: In order to disburse funds during the year, the County Housing Notice of Funding Availability (NOFA) is published, proposals are received and analyzed, and housing project funding recommendations are brought to the Board of Supervisors for projects that develop, expand, or supplement housing for lower income persons and/or special needs groups. Of the total allocation for the Urban County, it is recommended that \$1,207,941 will be disbursed during the year through the affordable housing development NOFA process. In addition, at this time, the following specific HOME housing related projects are recommended for funding: (1) HOME Emancipated Foster

Youth Tenant-Based Rental Assistance (\$596,700); and (2) HOME-Family Reunification Tenant Based Rental Assistance (\$476,784). These projects are described in the following pages.

9. <u>HOME - Emancipated Foster Youth Tenant-Based</u> Rental Assistance Program

\$596,700

Summary: Continued funding for a tenant-based rental assistance program for emancipated foster youth.

Location: County-wide

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low Income Housing

Comments: The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) program is a transitional housing program, operated as a collaborative effort among the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Department of Housing and Community Development. The program provides rental subsidy assistance and case management for up to 24 months to foster youth between the ages of 18-24 who are experiencing difficulty in accessing independent housing. Candidates age 18-22 may be admitted to the program and receive assistance until one of two events occurs – they receive 24 months of assistance or they reach their 24th birthday. HOME funding supports the rental assistance component of the program.

On February 5, 2002 (2) \$249,600 in HOME funding was approved for an Emancipated Foster Youth Tenant-Based Rental Assistance Program serving 52 participants. On April 29, 2003 (21), \$250,000 in HOME funding was approved to continue the operation of the Emancipated Foster Youth TBRA Program through FY 2003-04. Due to increased demand for the program, on April 7, 2004 (10) \$500,000 in HOME funding was approved to support an additional 32 youth, as a one-time allocation, for a two-year period, bringing the total program size to 84 participants. On May 4, 2004 (2), \$415,000 in HOME funding was approved to support the original 52 youth through FY 2004-05. On May 9, 2006 (13), \$177,000 in HOME funding was approved to increase the number of participants to 65 and to continue the program in FY 2006-07. On April 24, 2007 (7) \$150,000 in HOME funding was approved to continue the operation of the program in FY 2007-08. On May 6, 2008 (8), \$270,000 in HOME funding was approved to continue the operation of the program in FY 2008-09 to continue to serve 65 youth. On May 5, 2009 (9), \$475,800 was approved to continue the operation of the program in FY 2009-10. On March 23, 2010 (10), \$450,177 was approved to continue the operation of the program in FY 2010-11. On October 1, 2010 (9) \$200,000 in HOME funding was allocated to continue the operation of the program.

Based on the total estimated allocation and program expenditures to date, an additional \$596,700 is needed to continue serving 65 youth, ages 18-24, in FY 2011-12. Therefore, it is requested that \$596,700 be allocated to the HOME-Emancipated Foster Youth Tenant-Based Rental Assistance Program in FY 2011-12.

10. HOME - Family Reunification Tenant-Based Rental Assistance Program \$476,784

Summary: Continued funding for a tenant-based rental assistance program for families participating in a substance abuse treatment and case management program.

Location: County-wide

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low Income Housing

Comments: On April 7, 2004 (10), the Board of Supervisors approved \$300,000 in HOME funding for a pilot Family Reunification Tenant-Based Rental Assistance (TBRA) Program to support at least 15 families, participating in the Dependency Court's Substance Abuse Recovery Management System (SARMS) program, for approximately two years. Since that time, the Program has operated as a collaborative effort among the County Health and Human Services Agency Child Welfare Services, the Housing Authority of the County of San Diego, and the County Department of Housing and Community Development. It has been an integral component of the Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented as a significant barrier to returning the children to the home. Case management and treatment supervision are provided as a program component.

On May 9, 2006 (13), \$165,000 in HOME funds was allocated to increase the number of participants from 15 to up to 29 and for continued operation in FY 2006-07. On April 24, 2007 (7), \$90,000 in HOME funds was allocated for continued operation in FY 2007-08. On May 6, 2008 (8), \$180,000 in HOME funds was allocated for continued operation in FY 2008-09. On May 5, 2009 (9), \$456,720 was allocated for continued operation of the program in FY 2009-10 and the program size was increased to 40. On March 23, 2010 (10), \$346,104 in HOME funds was allocated to increase the number of participants from 40 up to 44 and for continued operation of the program in FY 2010-11. On October 1, 2010 (9) an additional \$50,000 in HOME funds was allocated to the program.

Based on the total estimated allocation and program expenditures to date, \$476,784 is needed to continue serving 44 families in FY 2011-12. Therefore, it is requested that \$476,784 be allocated to the HOME-Family Reunification Tenant-Based Rental Assistance Program in FY 2011-12.

11. <u>HOME-County Program Administration</u>

\$425,278

Summary: Management and administrative activities associated with the central

operation of the San Diego County HOME Consortium Program.

Location: Unincorporated Area and Contracting Cities

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible HOME Management & Administrative Activities

Program Benefit: Low Income Housing

Comments: Funds are to be used for the management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program. HOME administrative costs are limited to 10 % of the HOME entitlement plus 10% of program income. The HOME Consortium includes the CDBG Urban County (the unincorporated area plus six participating cities) and six consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista).

The HOME Consortium Cooperation Agreement between the County and the Consortium cities, as approved by the Board on May 6, 2008 (9), is in effect through fiscal year 2011-12. The Cooperative Agreement states that, in addition to the housing program allocation to each city, Consortium cities can receive a share of the administrative funds to defray local HOME Program administrative costs, if needed to carry out the program. The Cooperative Agreement provides 90% of the administrative fees to the County (\$382,750) and up to 10% to the Consortium cities (\$42,528). The allocation of administrative funds to each Consortium city represents the maximum that can be reimbursed to the cities for HOME administrative costs in any year. The six Consortium cities will receive equal allocations of these administrative funds up to a combined maximum of 1% of the HOME entitlement. Remaining funds in each City's administrative allocation will be returned to be used for Urban County administrative activities at the end of each fiscal year.

RECOMMENDED EMERGENCY SHELTER GRANT PROJECTS

1. <u>Emergency Shelter Grant-Housing Development Program</u>

\$206,669

Project Funding:

\$196,336

Summary: ESG funds assist in providing shelter for homeless, but also aid in the transition of this population to permanent homes. Shelters and other service providers use ESG funding for renovation, rehabilitation, and conversion of buildings for use as emergency shelters or transitional housing for the homeless; essential services; operating costs such as maintenance, insurance, rent, etc.; and homeless prevention activities.

Location: Unincorporated Area and Contracting Cities

Funding Source: ESG

County Strategy: Eligible Housing Activity

Program Benefit: Low Income

Comments: The Homeless Emergency Assistance and Rapid Transition to

Housing Act of 2009 (HEARTH) was signed into law on May 20, 2009. This act reauthorizes and modifies the ESG program under the McKinney-Vento Act and requires the entitlement jurisdiction to coordinate and prioritize proposed ESG activities with the Continuum of Care. The HEARTH Act makes significant changes to program activities, and final program regulations have not been published. It is expected HUD will implement the new Emergency Solutions Grant program with the

2011 program year allocation.

The following five agencies are recommended for funding.

Ecumenical Council of San Diego- Rotational Shelter Program (\$31,400)

The Rotational Shelter Program operates during the winter season (October to May) and serves homeless individuals and families. Faith-based facilities located throughout the region are used as emergency shelters on a rotating basis. Each site hosts the shelter for 2-4 weeks before the shelter rotates to the next location. ESG funds up to \$31,400 are recommended in this Annual Funding Plan for the Rotational Shelter Program, contingent upon recommendations from the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

Community Resource Center- Carol's House (\$50,000)

Carol's House, is a 24-hour confidential domestic violence (DV) emergency shelter. It provides emergency shelter and supportive services that enable the DV victims and their children to become stable and self sufficient. ESG funds up to \$50,000 are recommended in this Annual Funding Plan for Carol's House, contingent upon recommendations from

the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

North County Interfaith Council- CASAWorks for Families (\$46,745)

CasaWorks provides transitional housing units with supportive services in Escondido for special needs families. ESG funds up to \$46,745 are recommended in this Annual Funding Plan for CASAWorks, contingent upon recommendations from the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

North County Solutions for Change-Solutions Family Center (\$45,000)

Solutions Family Center is a service-enhanced transitional housing facility in Vista for homeless families with children. ESG funds up to \$45,000 are recommended in this Annual Funding Plan for Solutions Family Center, contingent upon recommendations from the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

North County Serenity House – Serenity Village (\$23,191)

Serenity Village serves female graduates (single women and female-headed households) of recovery programs who have a history of homelessness. ESG funds up to \$23,191 are recommended in this Annual Funding Plan for Serenity Village, contingent upon recommendations from the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

2. Emergency Shelter Grant--Program Administration

\$10,333

Summary: Management and administrative activities associated with the central operation of the San Diego County ESG Program.

Location: San Diego County

Funding Source: ESG

County Strategy: Eligible Management and Administrative Activities

Program Benefit: Low Income

Comments: It is recommended that \$10,333 in ESG funds be allocated for Emergency Shelter Grant-Program Administration in FY 2011-12. The HEARTH Act made major changes to the ESG program, including increasing the amount of ESG funds that grantees may use to cover administrative costs from 5 percent to a maximum of 7.5 percent of the total grant amount. It is expected HUD will implement the new ESG program with the 2011 program year allocation.

RECOMMENDED HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM PROPOSALS

<u>HOPWA Program</u> \$2,935,661

Summary: Funding for housing assistance and supportive services for low-income persons living with HIV/AIDS

Comments: On August 11, 1998 (54), the Board of Supervisors authorized the Director of Housing and Community Development (HCD) to execute a revenue contract with the City of San Diego that accepted the HOPWA Program administration and funds. On October 1, 1998, HCD commenced administration of the HOPWA Program.

Congress established the HOPWA Program in 1992. Administered by the U.S. Department of Housing and Urban Development (HUD), the program provides annual funding to jurisdictions, on an entitlement basis, to assist with affordable housing and service needs for persons with HIV and AIDS. Currently, legislation requires that HOPWA funds be awarded to the largest city within an eligible metropolitan area.

HOPWA funds have helped many communities establish strategic AIDS housing plans, better coordinate local and private efforts, fill gaps in local systems of care, and create new housing resources. HOPWA funds may be used for a wide array of housing, social services, and program planning and development costs. Eligible activities include, but are not limited to, acquisition, rehabilitation or new construction of housing units, costs for the operation and maintenance of facilities and community residences, rental assistance, and short-term payments to prevent homelessness. HOPWA may also be used to fund services, such as health care and mental health services, drug and alcohol abuse treatment and counseling, intensive care, nutritional services, case management, assistance in daily living, housing information, and placement services.

In January 2008, the County issued a HOPWA Development Notice of Funding Availability (NOFA) utilizing Program Year 2007 funds. Approximately \$1.8 million was made available for new construction, acquisition and/or rehabilitation of permanent housing units for low-income persons living with HIV/AIDS and their families. On June 16, 2009 (11), the Board of Supervisors authorized the allocation of up to \$1.2 million in HOPWA funds to Townspeople, a non-profit Public Benefit Corporation, for the acquisition and rehabilitation of the 34th Street Project located in the City of San Diego.

On September 16, 2008 (20), the Board of Supervisors authorized a Housing Opportunities for Persons with HIV/AIDS (HOPWA) Request for Proposals (RFP) for FYs 2009-10, 2010-11, and 2011-12 and authorized the execution of contracts for a term of one year with two, one-year renewal options. Recommended amounts will fund projects at the 2010-2011 funding levels for the last option year and will authorize the Director of the Department of Housing and Community Development to make any necessary adjustments or take any actions necessary to commit the 2011 HOPWA

Recommended Projects

funding allocation. In addition, it authorizes the Director of the Department of Purchasing and Contracting to issue Competitive Solicitation Proposals for the procurement of housing and services related to the implementation of the Fiscal Year 2012-13, 2013-14, and 2014-15 HOPWA Program, and upon successful negotiations and determination of a fair and reasonable price, award contracts for a term of one year with two, one-year renewal options and up to an additional six months if needed, and to amend the contracts as needed to reflect changes to services and funding, subject to approval of the Director of the Department of Housing and Community Development.

1. HOPWA Projects

\$2,847,592

Summary: Projects under contract as of July 1, 2009 for a term of one-year with two, one-year renewals.

Location: San Diego County

Funding Source: HOPWA

Activity Eligibility: Eligible HOPWA Activities

Program Benefit: Low Income

Comments: Based on the estimated allocation of \$2,935,661, which assumes the same amount as FY 2010-11 HOPWA allocation, the following agencies are being recommended for funding of HOPWA eligible activities for FY 2011-12. This estimated amount will be adjusted when HUD releases the final entitlement for FY 2011-12.

Being Alive- Helping Hands Moving Services Program (\$59,560)

Funding for a moving service program to help consumers increase housing stabilization.

Community Housing Works-Residential Services Coordinator (\$32,060)

Funding for case management and support services for residents of Marisol and Old Grove Apartments.

Fraternity House-Fraternity House (\$145,498)

Funding for 8-beds in a Residential Care Facility for the Chronically III (RCF-CI) who need 24-hour comprehensive care.

Fraternity House-Michaelle House (\$194,928)

Funding for 12-beds in a Residential Care Facility for the Chronically III (RCF-CI) who need 24-hour comprehensive care.

County of San Diego - HIV, STD, and Hepatitis Branch-Case Management Program (\$252,350)

Recommended Projects

Funding for an Intensive Case Management program that helps provide recovery services and housing for 100 consumers who are homeless and agree to work on substance abuse issues.

County of San Diego Housing Authority- Tenant Based Rental Assistance Program (\$678,784)

Funding to provide 80 rent subsidies for consumers through the Tenant-Based Rental Assistance (TBRA) Program.

County of San Diego Housing Authority-Resource Identification (\$191,206)

Funding to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.

<u>County of San Diego – Department of Purchasing and Contracting (\$20,600)</u>

Funding to provide technical assistance for services related to HOWPA contracts including, but not limited to, contract renewals and contract amendments.

Karibu Center for Social Support and Education (\$304,010)

Funding to provide emergency housing to at least 100 consumers for up to 30 days.

South Bay Community Services- Residential Services Coordinator (\$26,420)

Funding to provide case management and support services to the residents of La Posada Project.

St. Vincent De Paul-Josue Homes I, II, III, IV & V (\$599,017)

Funding for operations providing a total of 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient and for recovering substance abusers and recovering substance abusers who have mental illness. This recommendation includes funding for continued operations of 6 beds formerly operated by the Community Connection Resource Center that ceased program operations on February 28, 2011. The program will be operated by St. Vincent De Paul Josue Homes starting on April 1, 2011.

Stepping Stone of San Diego-Enya House (\$168,059)

Funding of 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety and recovering substance abusers and recovering substance abusers who have mental illness. This recommendation includes funding for continued operations of 7 beds formerly operated by the Community Connection Resource Center that ceased program operations on February 28, 2011. The program will be operated by Stepping Stone of San Diego starting on April 1, 2011.

Townspeople- Operations and Support of 51st and Wilson Ave Apartments (\$82,400)

Funding for operations of four permanent housing units for consumers at Wilson Avenue Apartments and three permanent housing units for consumers at 51st Street Apartments. Case management and support services will also be provided at 51st Street Apartments

Recommended Projects

Townspeople- Information and Referral Program (\$92,700)

Funding for a Housing Information and Referral Service Program for consumers.

2. HOPWA Program Administration

\$88,069

Summary: Management and administrative activities associated with the operations of

the HOPWA Program

Location: San Diego County

Funding Source: HOPWA

County Strategy: Eligible HOPWA Management & Administrative Activities

Program Benefit: Low Income

Comments: HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are limited to three percent of the HOPWA entitlement.

ALTERNATIVE CDBG PROPOSALS

	Casa De Oro Dale Avenue Sidewalks	\$225,000
	Fallbrook Facility Improvements for the Boys & Girls Club	\$250,000
	Lakeside Laurel Street Sidewalks (Ashwood-Vine) PE/Design	\$110,000
	Rural NE Borrego Springs Palm Canyon Sidewalks	
	(Analysis/Design)	\$75,000
	Rural SE Descanso Valley Trail Cost to be Determined	
	Rural SE – Boulevard and Shelter Valley Breathing Apparatus	\$50,164
TOTAL		\$710,164

1. Casa de Oro - Dale Avenue Sidewalk Design

\$225,000

Summary: Funding for design of curb, gutter, sidewalk and pedestrian ramps for missing segments on Dale Avenue in Casa De Oro.

Location: 135.03 Thomas Brothers: 1271:D5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: April 2011

Community Support: Valle De Oro Community Planning Group

Comments: Funds requested for improvements to curbs, sidewalks storm drainage system, and appropriate street lighting to the section of Dale Avenue in Casa De Oro located north of Highway 94 and west of South Bonita Street. The geographic area benefited is the urban community of Casa De Oro, south of Campo Road near Bonita Street. Dale Avenue provides pedestrian access between multi-family housing units, businesses, and bus lines. Improvements are necessary for safe pedestrian use of this urban roadway. Due to limited CDBG funds and other priority projects, this project has been listed as an alternative.

2. Fallbrook-Facility Improvements for Boys & Girls Club of North County \$250,000

Summary: Funding for gymnasium and stage renovations to include new entry doors,

new energy-efficient windows, new acoustical panels, new stage flooring, new electrical panel, renovation of existing offices, new heaters, and

installation of a PA system.

Location: Thomas Brothers: 1027:G2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Youth Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: February 2012

Community Support: Fallbrook Boys and Girls Club

Comments: The Boys and Girls Clubs of North County is located at 445 E. Ivy St.,

Fallbrook.

Funds requested for gymnasium and stage renovations to include, new entry doors, new energy-efficient windows, installation of new wooden stage flooring and curtains, upgrade electrical panes, new heaters, renovation of administrative offices, and insulation of the gymnasium roof.

CDBG funds have been awarded in prior years for a variety of facility improvements including: ball field lighting (\$35,000), building modifications for access to disabled persons (\$230,000), pool renovation (\$54,000), roof replacement (\$35,000), assorted building improvements (\$116,000), and electrical improvements design (\$10,000). In FY 2007-08, the Boys Club of Fallbrook received \$250,000 for a parking lot improvement project. In FY 2010-11, the Boys Club of Fallbrook was awarded \$171,500 for a Swimming Pool Improvement project that is currently in underway.

Due to limited CDBG funds and other priority proposals, this project is being listed as an alternative.

3. <u>Lakeside - Laurel Street Sidewalks North Side (Ashwood to Vine) Preliminary</u> <u>Engineering and Design</u> \$110,000

Summary: Funding for preliminary engineering and design of missing concrete curb,

gutter and sidewalk on the north side of Laurel Street from Ashwood Street

to Vine Street in Lakeside.

Location: 168.04 BK 1,2,3,4 Thomas Brothers: 1232:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2012

Comments: Requesting funding for design and preliminary survey of missing concrete curb, gutter and sidewalk on the north side of Laurel Street from Ashwood to Vine Street. The improvements would provide connectivity for pedestrians accessing nearby neighborhood services, schools, and public transportation. There is a mix of multi-family residences as well as single-family residences along Laurel St. This service area has a concentration of low-income residents and is located within the Lakeside NRA. This was a CDBG alternative project in FY 10-11. Due to limited CDBG funds and other priority proposals, this project is being listed as an alternative.

4. <u>Rural Northeast - Borrego Springs Palm Canyon Dr. Sidewalk (North Side)</u> <u>Alternatives Analysis/Design</u> \$75,000

Summary: Funds for design of approximately 525 feet of curb, gutter and sidewalk

from 610 Palm Canyon Drive to 632 Palm Canyon Drive (north side) in

Borrego Springs.

Location: 210.00 Thomas Brothers: 1078:H2, J2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2011

Community Support: Borrego Springs Sponsor Group

Comments: Palm Canyon Drive is a commercial street that connects with Christmas Circle, which serves as the center of town in Borrego Springs. Palm Canyon Drive contains strip malls and individual businesses between Christmas Circle and Ocotillo Circle. There are no sidewalks on this small segment of Palm Canyon Drive. Although there are no residences in the immediate area, the installation of sidewalks on the north side of the street would allow safe passage for pedestrians who walk to the shops. This service area has a concentration of low-income residents.

Funding is being requested to install approximately 525 feet of sidewalk from 610 Palm Canyon Drive to 632 Palm Canyon Drive.

A review of this project by the Department of Public Works finds indicates that approximately 225 feet of the proposed project length is completely missing sidewalks.

Evaluation is required to determine where sidewalk, curb and gutters should be located to properly address the combined issues of pedestrian access, parking and drainage. It is estimated that analysis and design costs would be approximately \$75,000. Future construction costs would be determined based on further design evaluation. Due to limited CDBG funds and other priority proposals, this project is listed as an Alternative.

5. <u>Rural Southeast-Descanso Valley Trail</u>

Cost TBD

Summary: Funding for pedestrian/bicycle/equestrian pathway improvements, including

bridge improvements, on the Descanso Valley Trail (Descanso Loop) from Viejas Boulevard/Highway 79 west to Riverside Drive/Highway 79 in the

community of Descanso.

Location: 212. Thomas Brothers: 1236

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Pedestrian Path and Bridges

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Community Support: Resident Request

Comments: Funding for pedestrian/bicycle/equestrian pathway improvements, including bridge improvements, on the Descanso Valley Trail (Descanso Loop) from Viejas Boulevard/Highway 79 west to Riverside Drive/Highway 79 in the community of Descanso. The County Department of Public Works reviewed this project and roughly estimates project costs of at least \$6 million. It is recommended that the project scope be reduced so that it is more feasible to be funded, given the limited funds available. Due to limited CDBG funds and other priority proposals, this project has been listed as alternative.

6. Rural Southeast-Boulevard and Shelter Valley Breathing Apparatus (County Fire Authority) \$50,164

Summary: Funding for the purchase of breathing apparatus equipment to be housed on

structural fire engines located at the Boulevard and Shelter Valley Fire

Stations.

Location: Various Thomas Brothers: 1300, 1138

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Fire Engine

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: September 2011

Comments: Funding requested for the purchase of breathing apparatus equipment to be housed on structural fire engines located at the Boulevard and Shelter Valley Fire Stations. It is expected that OES will recommend full funding for this project from General Services funds allocated to its Trust Fund; therefore, this project has been listed as an alternative.

INELIGIBLE CDBG PROPOSALS

Lakeside - Lindo Lake Park Public Skate Park	\$400,000
La Prensa Middle School Artificial Turf	\$250,000
Rural Southeast-Crest Seniors, Low-Income, Homeless,	
Physically and Mentally Challenged Assistance	\$50,410

TOTAL <u>\$700,410</u>

1. <u>Lakeside - Lindo Lake Park Public Skatepark</u>

\$400,000

Summary: Funds for design and construction of an approximate 10,000 square foot

skateboard park at Lindo Lake Park in Lakeside.

Location: Lakeside Thomas Brothers:

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Recreation

County Strategy: Public Facility - Parks

Program Benefit: *Not Eligible - No Low Income Benefit

Community Support: Lakeside residents

2. <u>La Presa Middle School Artificial Turf Soccer Field Improvements Projects</u> \$250,000

Summary: Funds for construction of an artificial turf soccer field with team benches and goals. Project would be implemented in partnership between the County Department of Parks and Recreation and the La Prensa Middle School.

School.

Location: Thomas Brothers: 1297 A-3

Funding Source: CDBG

Activity Eligibility: Not eligible

Program Benefit: *Not Eligible - No Low Income Benefit

Est. Completion Date: June 2012

Community Support: Spring Valley Community Planning Group

Ineligible Projects

3. <u>Rural Southeast-Crest Seniors, Low-income, Homeless, Physically and Mentally</u> <u>Challenged Assistance</u> \$50,410

Summary: Funding for various equipment including tables and chairs; equipment to

move furniture; small tables and chairs for a HeadStart program; emergency generator; building awning; food/supply trailer; and television at the Crest

Community Center located at 113 North Park Drive.

Location: Crest Thomas Brothers: 1252

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Community Center

Program Benefit: *Not Eligible - No Low Income Benefit

Community Support: Crest Kiwanis, San Miguel Consolidated Fire Protection, Crest

Emergency Response and Communication Center

Resident Requests

RESIDENT REQUESTS FOR CDBG FUNDING

- 1. Lakeside Lindo Lake Park Public Skate Park. This project's service area is not eligible for CDBG funding.
- 2. Lincoln Acres Grove Street Southern Sidewalks. This project is being recommended for CDBG Funding.
- 3. Rural Northeast -- Borrego Springs Palm Canyon Drive Sidewalks. This project is listed as an alternative.
- 4. Rural Southeast -- Descanso Valley Trail. This project is listed as an alternative.
- 5. Rural Southeast Campo Senior Center Range/griddle. This project is being recommended for CDBG funding.

APPENDICES

APPENDIX A SF424



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Grantee information workshee				
		Identifier : B-11-		
Date Submitted 4-21-11		501; M-11-UC-06- 1-UC-06-0501		Submission
Date Received by state	State Ide		Application	Pre-application
Date Received by HUD	Federal lo		□ Construction □ Co	Construction
Date Neceived by 110D	i ederal id	uentinei	☐ Non Construction	Non Construction
Applicant Information			Non Construction	Non Construction
Jurisdiction County of San Dieg	jo		UOG Code 06-9073	
Street Address Line 1: 3989 Ruff			Organizational DUNS: 0	74297479
Street Address Line 2			Organizational Unit : Cou	inty of San Diego
City: San Diego	California	1	Department : Housing &	Community Development
ZIP: 92123-1815	Country U	J.S.A.	Division: Community De	velopment
Employer Identification Numbe	er (EIN):		County: San Diego	
95-600934			Program Year Start Date	(MM/DD): 07/01
Applicant Type:			Specify Other Type if n	
Local Government: County			Specify Other Type	
				U.S. Department of
Program Funding			Housing	and Urban Development
Catalogue of Federal Domestic A				oject(s); Areas Affected by
Project(s) (cities, Counties, localit	ties etc.); E	Estimated Fundin	g	
Community Development Block	k Grant		14.218 Entitlement Grant	
CDBG Project Titles: CDBG entitle	ement may	be used for	Description of Areas Affe	cted by CDBG Project(s):
housing acquisition, development, ref	habilitation,	public	The Urban County that inclu	des the Unincorporated areas
improvements, economic developmer the living environment of lower incom-	nt, and plan e families	ning to improve	and cities of Coronado, Del I Grove, Poway, and Solana E	Mar, Imperial Beach, Lemon Beach
\$CDBG Grant Amount \$5,076,47			Grant(s) Leveraged Descri	
\$Additional Federal Funds Levera	aged		\$Additional State Funds L	_everaged
\$Locally Leveraged Funds			\$Grantee Funds Leverag	ed
\$Anticipated Program Income \$4	50,000		Other (Describe)	
Total Funds Leveraged for CDBG	3-based Pr	roject(s) \$5,526,4	76 (Estimated)	
Home Investment Partnerships	Program		14.239 HOME	
HOME Project Titles: HOME Inves				cted by HOME Project(s):
be used for a variety of housing progr to, acquisition, rehabilitation, new con	rams includi estruction, re	ng, but not limited ental assistance,	Urban County and cities of C San Marcos, Santee, and Vis	arlsbad, Encinitas, La Mesa, sta.
and homebuyer assistance. \$HOME Grant Amount \$4,252,78	39 \$	Additional HUD G	Grant(s) Leveraged Descri	be
	Ψ,	ailionai 110D C	(o) Levelagea Descri	

\$Additional Federal Funds Lev	/erag	ed		\$Add	itional State F	Funds Leveraged
\$Locally Leveraged Funds				\$Gra	ntee Funds L	everaged
\$Anticipated Program Income	\$200	,000		Other	(Describe)	
Total Funds Leveraged for HC	ME-b	pased Project(s) \$4	,452,7	789 (E	stimated)	
Housing Opportunities for P	eople	e with AIDS		14.24	1 HOPWA	
HOPWA Project Titles				Desc	ription of Are	as Affected by HOPWA Project(s)
\$HOPWA Grant Amount		\$Additional H	HUD (Grant(s) Leveraged	Describe
\$Additional Federal Funds Lev	/erag	ed		\$Add	itional State F	unds Leveraged
\$Locally Leveraged Funds				\$Grar	ntee Funds L	everaged
\$Anticipated Program Income				Other	(Describe)	
Total Funds Leveraged for HC)PWA	a-based Project(s)				
Emergency Shelter Grants P	rogra	am		14.23	1 ESG	
	, opera	ating expenses of hon	neless or	Urban cities	County includ	as Affected by ESG Project(s): ing the unincorporated area and the Del Mar, Imperial Beach, Lemon Grove Beach
\$ESG Grant Amount \$206,669	9	\$Additional HUD				Describe
\$Additional Federal Funds Lev	/erag	ed		\$Add	itional State F	unds Leveraged
\$Locally Leveraged Funds				\$Grai	ntee Funds L	everaged \$206,669
\$Anticipated Program Income				Other	(Describe)	
Total Funds Leveraged for ES	G-ba	sed Project(s) \$413	3,338	(Estin	nated)	
Congressional Districts of: Applicant Districts: 49, 50, 51, 52, and 53	50,	ect Districts: 49, 51, 52, and 53	123	72 Pro	cess?	o review by state Executive Order
Is the applicant delinquent or "Yes" please include an addi			⊠ Y	es/		ation was made available to the 2372 process for review on DATE
explaining the situation.			_	No.		not covered by EO 12372
Yes	<u> </u>	No		N/A	Program ha for review	s not been selected by the state
Person to be contacted regard	ling th	nis application				
First Name: Michael		Middle Initial: A.				Last Name: Dececchi
Title: Division Chief		Phone: (858) 694	-4802	2		Fax: (858) 514-6583
eMail: mike.dececchi@sdcounty.ca.g	jov	Grantee Website:	www	sdhc.	d.org	Other Contact: Lorene Kellogg – (858) 694-8724
Signature of Authorized Repre DAVID ESTRELLA, Director, (and Community Development	senta Count		partm	nent o	f Housing	Date Signed
and a community borolopinone						

APPENDIX B LIST OF PROJECTS

B-1 APPENDIX B

Proj	ect N	lame:	City	of Coro	nado- AD	A Improvm	ents	Proje	ect						
Desc	cripti	on:		IDIS Pro	ject #:			UOG (Code:	CA6	9073				
	_	or installat ty Center.	ion o	f automati	c door oper	ners for ADA a	ccessi	bility a	t the City	/ of (Coronado's	Police Sta	tion	and	
Loca	tion	•						Driorit	ty Need	Cato	gory				
700 (Way,	Orang , Cord	ge Ave. an onado, CA 09.00,106.	9211		Sele	ct one:		ublic Fa	•	Cate	<u>з</u> догу		_	T	
					Explanati	on:	ı								
Ехре	ected	Complet	ion [Date:											
6/30,															
	Decer Suital	e Category nt Housing ble Living Er omic Opport	viron	ment											
_									cific Obj						
		e Categori			1 Impro	ve quality / incre	ease qu	uantity o	of public in	nprov	ements for	lower incom	e pers	sons	
		bility/Access lability	SIDIIITY	(2,										
l		nability			3,										•
		01 People		_	Proposed			А	ccompl. T	ype:	~	Proposed			
_	nts				Underway	У						Underwa	у		
Project-level	Accomplishments				Complete							Complete			
 	shi	Accompl. T	ype:	•	Proposed			А	ccompl. T	ype:	•	Proposed			
ect	μ				Underway							Underwa	-		
	E				Complete Proposed							Complete		_	
—	\cc	Accompl. T	ype:	_	Underway			Accompl.		ompl. Type: Proposed Underway					
	1				Complete							Complete	_		
	Prop	osed O	utc	ome	Perf	ormance N	1eas	ure			Actua	l Outcon	ne		
New facil		cess to tl	his p	oublic		of persons o this public									
10 Re	emova	l of Archited	tural	Barriers 570	0.201(c)	—	Matrix	c Codes							•
Matri	x Code	es				•	Matrix	c Codes							-
Matri	x Code	es					Matrix	c Codes							•
	Fund	Source:	•	Proposed	d Amt.			Fund S	ource:	•	Proposed	d Amt.			
ar 1				Actual A							Actual A				
Year	Fund	Source:	_	Proposed Actual A				Fund S	ource:		Proposed Actual A				
E	٨٠٠٠	mpl. Type:		Proposed				Accomi	pl. Type:		Proposed				
gr	ACCO	прі. туре:		Actual U				Accomp	рі. туре:	•	Actual U				
Program	Acco	mpl. Type:	-	Proposed	d Units			Accomp	pl. Type:	•	Proposed				
			* 1	Actual U	nits						Actual U	nits			

B-2 APPENDIX B

		TI CONTRACTOR OF THE CONTRACTO				
7	CDBG ▼	Proposed Amt.	101,333		Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
۲		Actual Amount				Actual Amount
Program	01 People ▼	Proposed Units			Accompl. Type:	Proposed Units
g		Actual Units			, ,,	Actual Units
7.0	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
-	, ,,	Actual Units			, ,,	Actual Units
3	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
۲		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
g		Actual Units				Actual Units
2	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
-	, , , , , , , , , , , , , , , , , , ,	Actual Units			7,4	Actual Units
4	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
_						Actual Allioulit
eal	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
ו Year	Fund Source:				Fund Source:	
am Yea		Proposed Amt.		·		Proposed Amt.
gram Yea		Proposed Amt. Actual Amount			Fund Source: Accompl. Type:	Proposed Amt. Actual Amount
rogram Yea	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units			Accompl. Type:	Proposed Amt. Actual Amount Proposed Units
Program Yea	Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units				Proposed Amt. Actual Amount Proposed Units Actual Units
Program	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units			Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount			Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount			Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Open Amt. Actual Amount Proposed Units

B-3 APPENDIX B

Proj	ect N	lame:	City	of Del N	Mar Cami	no Del Mar,	Street	Sidev	walk and	Sidewal	k Ramps	Imp	orov	eme
Desc				IDIS Pro	ject #:		UO	G Cod	le: CA6	9073				
						alk and pedes					provide or r	neet	ADA	
stand	dards	at the inte	ersec	tion of Car	mino Del M	ar and 11th St	reet in th	e City	of Del Mar	•				
	tion		a . aa				Pric	ority N	Need Cate	gory				
		t, Southwe el Mar and			Cala		Publi	c Facilit	ties				~	
					Sele	ct one:						_		
					Explanati	oni								
				 -	LAPIAIIALI	OII.								
	/2012	Complet	ion i	Date:										
		e Category												
	-	nt Housing												
•	Suital	ole Living En	viron	ment										
	Econo	omic Opport	unity				S	pecifi	c Objectiv	res				
Οu	ıtcom	e Categori	es		_ Impro	ve quality / incr					lower incom	e pers	sons	V
		bility/Access		,	1, 11111111	. ,,						•		
	Afford	lability	·		2									
		inability			3,									•
		01 People			Proposed			Acco	mpl. Type:1	0 =	Proposed			
	ts	or reopie			Underway			ACCO	пірі. туре.т	.0 🔻	Underwa			
<u> </u>	en				Complete						Complete			
<u>6</u>	mu	Accompl. T	vne:		Proposed			۸٫٫٫۰	mpl. Type:		Proposed			
늉	<u> S</u>	Accompi. 1	ypc.	*	Underwa			Acco	при турс.	Y	Underwa			
je	np				Complete						Complete	- 1		
Project-level	Accomplishments	Accompl. T	vne:		Proposed			Acco	mpl. Type:		Proposed			
_	ACC	/ tecompii 1	, pc.	<u> </u>	Underwa			71000	mpii Typei	Ť	Underwa			
	•				Complete						Complete	:		
	Prop	osed O	utc	ome	Perf	ormance N	1easur	е		Actua	Outcon	ne		
		cess to th			Number	of persons	with ne	N						
faci	lity.				access to	this public	facility							
10 Re	emova	I of Archited	tural	Barriers 570	0.201(c)	—	Matrix Co	des						•
Matri	x Code	es				▼	Matrix Co	des						_
Matri	x Code	es				▼	Matrix Co	des						-
		_	_ 1	Duorss	d Ame					Duoress	d A mat			
-	Fund	Source:		Proposed Actual A			Fun	d Sour	ce:	Proposed Actual A				
Year	Eund	Source:	_	Proposed	-		Eur	d Sour	ce: 🔻	Proposed				
	runa	Source:	_	Actual A			run	u sour	.c. <u>▼</u>	Actual A				
Program	Acco	mpl. Type:		Propose			۸۵۵	ompl. 7	Type:	Proposed	1			
gr	ACCO	прі. туре:		Actual U			ACC	ompi. I	iype. ▼	Actual U	1			
2	Acco	mpl. Type:		Proposed			Δcc	ompl. 7	Γvne· ▼	Proposed				
Д.			l ,	Actual U				pii	,,,,,	Actual U				

B-4 APPENDIX B

		T				
7	CDBG ▼	Proposed Amt.	20,130		Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
_		Actual Amount				Actual Amount
Program	01 People ▼	Proposed Units			Accompl. Type:	Proposed Units
ģ		Actual Units			, ,,	Actual Units
5	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
_	, ,,	Actual Units			, ,,	Actual Units
8	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
<u> </u>		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		İ	Accompl. Type:	Proposed Units
ģ	7.000p.i. 17po.	Actual Units				Actual Units
5	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
4		Actual Units			, , ,	Actual Units
_	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
4 7	Fund Source: ▼	Proposed Amt. Actual Amount			Fund Source:	Proposed Amt. Actual Amount
						
Year		Actual Amount			Fund Source:	Actual Amount
Year	Fund Source: ▼	Actual Amount Proposed Amt.			Fund Source:	Actual Amount Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount				Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Proposed Amt.
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Amt. Actual Amount

B-5 APPENDIX B

Proj	ect N	lame:	City	of Impe	erial Bea	ach-	5th Stre	et ar	nd In	nperial	Beac	h Blvd. I	Pedestria	n Sa	fety	//Tra
Desc	cripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	59073				
								fic cal	lming	project	at the	intersectio	n of 5th St	reet a	and	
Imp	erial I	Beach Bou	llevar	d in the C	ity of Imp	perial	Beach									
	tion:								Prior	ity Nee	d Cate	gory ·				
		and Impe							oublic E	acilities						
		91932 CT. 04.02	102	, 103	Sel	ect o	one:	F	ublic i	acilices				_	_	
104.	01, 1	04.02														
					Explana	tion:										
Expe	cted	Completi	ion D	ate:												
6/30/	/2012															
	-	e Category														
		t Housing														
_		le Living En		nent												
	Econo	mic Opporti	unity							ecific Ol						
Out	tcome	e Categorie	es		1 Imp	rove qu	uality / incre	ase qu	uantity	of public	improv	ements for	lower income	e perso	ons	-
✓	Availat	oility/Access	ibility													
	Afforda	ability			2,											<u> </u>
	Sustair	nability			3											
		01 People		_	Propose	d	17,360			Accompl.	Type:	_	Proposed			
	S				Underw	ay							Underway	/		
_	Accomplishments				Complet	e							Complete			
Ş	πe	Accompl. T	ype:	_	Propose	d				Accompl.	Type:		Proposed			
 	ř.		,		Underw	ay					, · ·		Underway	/		
St.	<u>₹</u>				Complet	e							Complete			
Project-level	Ξ	Accompl. T	vpe:	▼	Propose	d				Accompl.	Type:	_	Proposed			
P	S		,		Underw	ay					, · ·		Underway	/		
	AC				Complet	:e							Complete			
	Prop	osed O	utco	ome	Pei	rforn	nance M	leas	ure			Actua	Outcon	1e		
New	Acc	ess to th	nis p	ublic	Numbe	r of p	ersons v	with	new							
facil	ity.				access	to th	is public	facil	lity.							
03K S	treet 1	Improvemer	nts 57	0.201(c)			▼	Matrix	x Code	es						•
Matrix	c Code	2S					▼	Matrix	x Code	es						
Matrix	c Code	<u></u>					▼	Matrix	x Code	<u></u>						
	Eund	Course		Proposed	l Amt				Eund	Course		Proposed	d Amt			
_	runu	Source:		Actual A					runa	Source:		Actual A	1			
ır 1	Fund	Source:	-	Proposed					Fund	Source:	_	Proposed				
Year	. unu	Jour CC.	l l	Actual A					, and	Jource.		Actual A				
	Accon	npl. Type:		Proposed					Accon	npl. Type:		Proposed				
rogram	ACCUIT	iibii i Ahei		Actual U					٦٠٠٠	прп. туре	. •	Actual U				
g	Accon	npl. Type:		Proposed					Accon	npl. Type:		Proposed				
٦۲				Actual U							-	Actual U				

B-6 APPENDIX B

m Year 2	CDBG ▼ Fund Source: ▼	Proposed Amt. Actual Amount	45,778	Fund Source:	Proposed Amt. Actual Amount	
Year	Fund Source: ▼				Actual Amount	
m Yea	Fund Source: ▼				/ totalar / timount	
E Y		Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
ä	01 People ▼	Proposed Units	17,360	Accompl. Type:	Proposed Units	
g		Actual Units		. ,,	Actual Units	
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units	
-	, ,,	Actual Units		, ,,	Actual Units	
3	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.	
۲ ا		Actual Amount			Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
gr	7.000p.i. 17po.	Actual Units			Actual Units	
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units	
ч		Actual Units		, р с .	Actual Units	
4	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
۲.		Actual Amount			Actual Amount	
an	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
gr	' ''	Actual Units		, ,,	Actual Units	
٦r٥	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
_	, ,,	Actual Units		, ,,	Actual Units	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
ea	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
=	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
ā		<u> </u>		, accompil Type:		
graı		Actual Units			Actual Units	
Program	Accompl. Type:	Actual Units Proposed Units		Accompl. Type:	Proposed Units	
N Year 5 Program	Accompl. Type: ▼ Fund Source: ▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.			Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	

B-7 APPENDIX B

Proj	ect N	ame:	City	of Impe	rial Beach-	· 13th Str	eet and	d Ebon	y Ave, A	DA Ram	ps and P	op-0	Outs	
	ripti			IDIS Proj				OG Cod		9073				
stripi	ng, p				n, survey and cross gutter a									et.
Loca	ation						Pı	riority N	leed Cate	gory				
SW (Beac	Corne ch, CA	et and Ebo r Corner 1 x 91932 CT 1.03, 103,	000	Imperial 4.01,105.0	Select	one:		olic Faciliti		J. ,		_	▼	
	·				Explanation	1:								
Exp	ected	Complet	ion I	Date:										
	/2012													
	Decen Suitab	e Category t Housing lle Living En mic Opportu		ment										
_					_				c Objectiv					
		e Categorie			1 Improve	quality / incre	ease quar	ntity of pu	ıblic improv	ements for l	lower incom	e pers	ons	
	Availal Afford	oility/Access	ibility		2,									•
		nability			3,									
		01 People		_	Proposed	19,797		Accor	npl. Type:	_	Proposed	1		
	_	or reoble			Underway	257.5.	1	Accor	прі. туре.		Underwa			
Project-level	3				Complete						Complete			
Project-level		Accompl. Ty	vpe:	—	Proposed			Accor	mpl. Type:	_	Proposed			
- - -					Underway				, ,,		Underway	y		
ect					Complete						Complete			
<u>Ö</u>		Accompl. Ty	уре:	▼	Proposed			Accor	npl. Type:	_	Proposed	ı		
<u>a</u> 5	3				Underway						Underwa	_		
	•				Complete						Complete			
		osed O				rmance I				Actua	Outcor	ne		
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03K S	Street 1	Improvemer	nts 57	0.201(c)		▼	Matrix C	Codes					-	
Matri	x Code	es				_	Matrix C	Codes						•
Matri	x Code	es				▼	Matrix C	Codes					-	•
	Fund	Source:	~	Proposed	d Amt.		Fı	ınd Sourc	e: 🔻	Proposed	d Amt.			
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Year	Fund	Source:	•	Proposed			Fu	and Source	e: 🔻	Proposed				
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Program	Accor	npl. Type:	▼	Proposed			Ac	compl. T	ype: $lacktriangle$	Proposed				
7 0			1_	Actual U			 		_	Actual U				
4	Accor	npl. Type:	 ▼	Actual U			Ac	ccompl. T	ype:	Actual U				

B-8 APPENDIX B

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8	CDBG ▼	Proposed Amt.	105,000		Fund Source:	╸╟	Proposed Amt.	
		Actual Amount					Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:	┍║	Proposed Amt.	
_		Actual Amount					Actual Amount	
Program	01 People ▼	Proposed Units	19,797		Accompl. Type:	▼	Proposed Units	
g		Actual Units			, ,,		Actual Units	
5	Accompl. Type:	Proposed Units			Accompl. Type:	,	Proposed Units	
_	. ,,	Actual Units			, ,,		Actual Units	
	Fund Source: ▼	Proposed Amt.			Fund Source:	, [i	Proposed Amt.	
г Э		Actual Amount				_[Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:	,	Proposed Amt.	
<u> </u>		Actual Amount				_[/	Actual Amount	
Program	Accompl. Type:	Proposed Units			Accompl. Type:	—	Proposed Units	
g	/ recompile 1 yper	Actual Units				_ F	Actual Units	
5	Accompl. Type:	Proposed Units			Accompl. Type:	₽	Proposed Units	
4	7.000p.i. 17pc.	Actual Units			7.000p.i. 17po.		Actual Units	
	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.	
1 4	Fund Source: ▼	Proposed Amt. Actual Amount			Fund Source:		Proposed Amt. Actual Amount	
						1		
Year		Actual Amount			Fund Source:	- 1 - !	Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount			Fund Source:	▼ 1	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt.				▼ 1	Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: Accompl. Type:	▼ I	Actual Amount Proposed Amt. Actual Amount Proposed Units	
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Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:	▼ I	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source: Accompl. Type: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source:	▼ 1 ▼ 1 ▼ 1 ▼ 1	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	
Year 5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

B-9 APPENDIX B

Proj	ect N	lame:	City	of Lem	on Grove	, Ba	ck Pack	s 4 k	(ids							
Desc	cripti	ion:		IDIS Pro	ject #:				UOG	Code:	CA6	59073				
					San Diego F						s full of	f nutrition	al food to 2	5 low in	come	e
stude	ents a	at San Mig	uel E	lementary	School to	take	home ove	er the	week	end.						
Loca	tion	:							Prior	ity Ne	ed Cate	egory				
City	of Le	mon Grove	2					Ι.	D I. II	C						
					Sele	ect o	ne:		Public :	Services						
					Explanati	ion:										
Fxne	ected	l Complet	ion I	Date:												
	/2012			-utc.												
		e Category		1	-											
\circ	Decer	nt Housing														
•	Suital	ble Living Er	nviron	ment												
\circ	Econo	omic Opport	unity						Sno	ecific (bjecti	VAS				
		a Catagori			Impro	ovo th	e services	for low				103			Τ,	7
		e Categori			1 1111111	ove ui	e services	IOI IOW	//IIIou	income	Dersons				<u> </u>	
		bility/Acces	SIDIIITY	/	2										-	,
		lability													i.	_
✓	Susta	inability			3											
		01 People		•	Proposed	i	25			Accomp	l. Type:	•	Proposed	ı		
_	nts				Underwa	у							Underwa	У		
Project-level	Accomplishments				Complete	9							Complete	e		
<u>•</u>	h	Accompl. T	vpe:		Proposed	i				Accomp	l. Type:	_	Proposed	1		
cţ.	lis		71-		Underwa	у					71-		Underwa	у		
je	np				Complete	9							Complete	9		
٦٢c	Ö	Accompl. T	vne:		Proposed	i				Accomn	l. Type:		Proposed	1		
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	•				Complete	_							Complete			
	Proi	posed O	utc	ome			nance I	Meas	sure			Actua	l Outcor			_
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mea	NO 0	, particip	Jacii	.9	ir om ene	pu	5110 501	100								_
05 Pı	ıblic S	ervices (Ger	neral)	570.201(e))		▼	Matri	x Code	es					1	
Matri	x Cod	es					_	Matri	x Code	es					-	7
Matri	x Cod	05					▼	Matri	x Code	20					Ť.	j
Maur	x Cou	cs						Matri	x Coue							<u> </u>
1	CDBC	3	•	Propose	d Amt.				Fund	Source:	•	Propose	d Amt.			
				Actual A	mount							Actual A	mount			
Year	Fund	Source:	•	Propose					Fund	Source:	•	Propose	d Amt.			
				Actual A	mount							Actual A	mount			
Program	01 Pe	eople	_	Propose	d Units				Accor	npl. Typ	e: 🔻	Propose	d Units			
ğ		·	I	Actual U	nits					. ,		Actual U	nits			
Jrc	Acco	mpl. Type:		Propose	d Units				Accor	npl. Typ	e: 🔻	Propose	d Units			
-		. ,,	1 ,	Actual U	nits					. ,,		Actual U	nits			

B-10 APPENDIX B

		TI CONTRACTOR OF THE CONTRACTO	1		
7	CDBG ▼	Proposed Amt.	4,300	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
۲ ا		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units	25	Accompl. Type:	Proposed Units
gr	,	Actual Units		. ,,	Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
-	, ,,	Actual Units		, ,,	Actual Units
3	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
۲ ا		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
gr	7.000p.i. 17po.	Actual Units			Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
4		Actual Units			Actual Units
4	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲ ر		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
gr	' ''	Actual Units		. ,,	Actual Units
)ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
-	1 71 -	Actual Units		1 75-	Actual Units
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
ea	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
aп	Accompl Type:	Proposed Units		Accompl Type:	Proposed Units
gr	/ compilitype:	Actual Units		Accompilatype: 4	Actual Units
ro	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
а.		Actual Units			Actual Units
Program Year 5		Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units

B-11 APPENDIX B

Proj	ect N	lame:	City	of Lemo	on Grov	∕e Str	eet Reh	abilit	atior	า						
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
Fund	ing fo	or the reha	bilita	tion of str	eets in L	emon	Grove in th	n follo	wing	areas th	nat may	include a	re of some	of th	е	
												lla to Oran	ige); Svea	Ct. (f	rom	
		o the cul-c										(6	/:		44.4	_
													ista to Har I project co			2
Loca			+. Lt	emon Grov	l s requ	iesting	all auvall			ity Nee			ii project co	<u> </u>		
		treets in th	e Cit	v of					1 1101	ity itee	u cate	.goi y				
		ove, CA		,	Se	lect	one:	I	nfrastı	ructure				<u>-</u>	_	
					Explan	ation:										
Ехре	ected	Complet	ion [Date:												
6/30,																
	-	e Category														
_		nt Housing														
		ole Living En		ment												
	Econo	omic Opport	unity						Spe	ecific O	bjectiv	/es				
Ou	tcom	e Categori	es		1 Im	prove q	uality / incre	ease q	uantity	of public	c improv	ements for	lower incom	e pers	sons	1
✓	Availa	bility/Access	sibility	,												—
		lability			2,											_
	Sustai	inability			3											
	s	01 People		_	Propos		18,067			Accompl	. Type:	_	Proposed			
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Project-level	Accomplishments				Comple	te							Complete	•		
l ÷	ř	Accompl. T	ype:	•	Propos	ed				Accompl	. Type:	•	Proposed	ı		
ರ	<u> </u>				Underv	<i>y</i> ay							Underwa	у		
) Je	Ę				Comple	te							Complete	•		
7	8	Accompl. T	vne:	_	Propos	ed				Accompl	. Type:		Proposed	ı		
	Ŏ		, , -		Underv	<i>y</i> ay		Ī			71-		Underwa	у		
	`				Comple								Complete	,		
	Pror	osed O	utc	ome	Pe	rfori	nance N	leas	ure			Actua	Outcon			
		e Access					persons		<u> </u>			710000				
		icture im					ccess to									
03K S	Street	Improveme	nts 57	70.201(c)			•	Matri	x Code	es						•
Matrix	x Code	es					•	Matri	x Code	es						•
Matrix	x Code	es					▼	Matri	x Code	es						•
	CDBG		_	Proposed	d Amt.				Fund	Source:	~	Propose	d Amt.			
r 1	CDDC	•	الت	Actual A					lana	our cer		Actual A				
Year	Fund	Source:	_	Proposed					Fund	Source:	_	Propose				
	rana	Dour cer		Actual A					rana	Sourcei		Actual A				
Program	01 Pe	eople	-	Proposed	d Units				Accor	npl. Type	e: v	Propose	d Units			
ğ		p - =	<u> </u>	Actual U						F , PC		Actual U				
입	Accor	mpl. Type:		Proposed					Accor	npl. Type	e: 🔻	Propose				
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B-12 APPENDIX B

		in				
7	CDBG ▼	Proposed Amt.	295,700		Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
_		Actual Amount				Actual Amount
Program	01 People ▼	Proposed Units	18,067		Accompl. Type:	Proposed Units
ģ		Actual Units			, ,,	Actual Units
5	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
_	, ,,	Actual Units			, ,,	Actual Units
8	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
<u> </u>		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
ģ	7.000p.ii 17po.	Actual Units				Actual Units
5	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
4		Actual Units				Actual Units
$\overline{}$	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
4	Fund Source: ▼	Proposed Amt. Actual Amount			Fund Source:	Proposed Amt. Actual Amount
		•				
Year		Actual Amount			Fund Source:	Actual Amount
Year	Fund Source: ▼	Actual Amount Proposed Amt.			Fund Source:	Actual Amount Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount				Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Amt. Actual Amount Proposed Units

B-13 APPENDIX B

Proj	ect N	lame:	City	of Powa	ay Old Po	way Park A	DA B	Barrie	r Remo	val					
Desc	ripti	on:		IDIS Pro	ject #:			UOG	Code:	CA6	9073				
ADA	impro	ovements a	at the	e Old Powa	ay Park tha	t will improve	acces	s to pa	aths trav	el, res	stroom acc	cess, and c	urb ra	amps	
Loca				01.00061			1	Priori	ity Need	l Cate	gory				
Old F	oway	/ Park, Pov	vay,	CA 92064	Sele	ct one:	F	Public F	acilities				<u>-</u>	▼	
					Explanati	on:									
Ехре	ected	Complet	ion [Date:											
6/30	/2012	2													
	Decer Suital	e Category nt Housing ole Living En	viron	ment											
	Econo	omic Opporti	unity					Spe	cific Ob	jectiv	/es				
		e Categori			1 Impro	ove quality / incr	ease q	uantity	of public	improv	ements for	lower incom	e pers	sons	▼
		bility/Access	sibility	′	•										V
l		lability			2,										
	Sustai	inability			3										
	s	01 People		_	Proposed				Accompl.	Type:1	.010	Proposed			
<u></u>	Accomplishments				Underway		-					Underwa			
Project-level	E I			-	Complete							Complete			
Ţ	sh	Accompl. T	ype:	▼	Proposed				Accompl.	Type:	~	Proposed			
ec	ם				Underway Complete	_						Underwa Complete	_		
[0]	On	A T			Proposed				A	T	_	Proposed			
_	201	Accompl. T	ype:	•	Underway				Accompl.	Type:	•	Underwa			
	•				Complete							Complete			
	Pror	osed O	utc	ome		ormance I	4eas	ure			Actua	Outcor			
		ove acce				of persons			9						
pub	lic fa	acility			from this	s improvem	ent								
10 Re	emova	l of Archited	tural	Barriers 570).201(c)	▼	Matri	x Code	S						•
Matri	x Code	es				▼	Matri	x Code	S						
Matri	x Code	es					Matri	x Code	s						
1	CDBC	3	•	Proposed				Fund :	Source:	•	Proposed	d Amt.			
				Actual A							Actual A				
Year	Fund	Source:		Proposed Actual A				Fund S	Source:	—	Proposed Actual A				
Program	01 Pe	eonle		Proposed				Accom	npl. Type:	_	Proposed	1			
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입	Acco	mpl. Type:	—	Proposed				Accom	npl. Type:	_	Proposed				
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B-14 APPENDIX B

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Actual Amount
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Actual Amount Proposed Amt. Actual Amount
Actual Amount Proposed Amt. Actual Amount Proposed Units

B-15 APPENDIX B

Proj	ect N	lame:	City	of Pow	ay Home	Shar	e and C	Comn	nunity	у Со	onnecti	ons Affo	rdable Ho	using	Se	rvi	C
	cripti			IDIS Pro					UOG			69073					
shelt	ers, t												matches and cloth				
Loca	ition	:							Priori	ty N	leed Cat	egory					
The	City c	of Poway			Sele	ect o	ne:	i	Public S	-		<u> </u>		_			
					Explanat	ion:											
Expe	ected	l Complet	ion I	Date:													
	/2012																
••	Decer Suital	ve Category nt Housing ble Living Er pmic Opport	nviron	ment					C	-:6:	- Ol-1t	•					
								c. I.	-		: Object						
		e Categori bility/Acces		,	1 impro	ove th	e services	or low	//moa ir	ncom	e persons	i			_		<u> </u>
		dability	Sibility		2											▼	
		inability			3											•	
		01 People		~	Proposed	ı	15			Accor	mpl. Type	: 1	Proposed				-
	ıts	01 . 000.0			Underwa							_	Underwa				
Project-level	Accomplishments				Complete	9							Complete	•			
- <u>le</u>	hhi	Accompl. T	ype:	_	Proposed	i			,	Accor	mpl. Type	: -	Proposed	ı			
ct	SIIC				Underwa	У							Underwa	у			
oje	Ē				Complete	9							Complete	9			
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	A				Underwa	-							Underwa				
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		posed O					nance N		ure			Actu	al Outcor	ne			_
	v/Co ser	ntinuing vice	acc	ess to	Number new/cor				this								
05 P	ublic 9	Services (Ge	eneral) 570.201(e)		▼	Matri	x Code	S						•	
Matri	x Cod	es					•	Matri	x Code	S						•	Ī
Matri	x Cod	es					▼	Matri	x Code	S						•	
	Fund	Source:	•	Propose	d Amt.				Fund 9	Sourc	ce: 🔻	Propos	ed Amt.				
ır 1				Actual A	mount							Actual	Amount				
Year	Fund	Source:	•	Propose					Fund 9	Sourc	ce: 🔻		ed Amt.				
			1_	Actual A	I			-				1	Amount				-
Program	Acco	mpl. Type:		Propose Actual U					Accom	ıpl. T	ype: $ extstyle	Actual	ed Units				
ľ	Δααα	mpl. Type:		Propose					Accom	nnl T	ivne:		ed Units				
Δ	ACCO	прі. туре:		Actual U					ACCUIT	ıρı. I	урс.	Actual					

B-16 APPENDIX B

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8	CDBG ▼	Proposed Amt.	83,945		Fund Source:	₹ <u>F</u>	Proposed Amt.	
		Actual Amount				A	Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:	7 F	Proposed Amt.	
_		Actual Amount				A	Actual Amount	
Program	01 People ▼	Proposed Units	15		Accompl. Type:	▼ F	Proposed Units	
g	. ,	Actual Units			, ,,	A	Actual Units	
5	Accompl. Type:	Proposed Units			Accompl. Type:	F	Proposed Units	
_	, ,,	Actual Units			, ,,	A	Actual Units	
	Fund Source: ▼	Proposed Amt.			Fund Source:	_r F	Proposed Amt.	
г Э		Actual Amount					Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:	F	Proposed Amt.	
<u> </u>		Actual Amount				-	Actual Amount	
Program	Accompl. Type:	Proposed Units			Accompl. Type:	P F	Proposed Units	
g	/ tecompil Typer	Actual Units			_	_	Actual Units	
5	Accompl. Type:	Proposed Units			Accompl. Type:	₽ F	Proposed Units	
4	7.000p.i. 17po.	Actual Units			7.000p.i. 17po.	A	Actual Units	
	Fund Source:	Proposed Amt.			Fund Source:	F	Proposed Amt.	
r 4	Fund Source: ▼	Proposed Amt. Actual Amount			Fund Source:		Proposed Amt. Actual Amount	
						A	•	
Year		Actual Amount			Fund Source:	P F	Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount			Fund Source:	P P	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt.				F F	Actual Amount Proposed Amt.	
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: Accompl. Type:	F A F A	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source:	F F F	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:	F A F A	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source: Accompl. Type: Accompl. Type:	F F F	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	
Year 5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:	F A A F A	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	F A A A A A A A A A A A A A A A A A A A	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	A	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	A	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	A	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

B-17 APPENDIX B

Proj	ect N	lame:	City	of Powa	ay Nort	h Cou	ınty Win	ter S	Shelte	er Progr	am					
Desc	cripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	59073				
		ion of a ho County Re			program	offere	ed to home	eless o	during	the wint	er mo	onths at va	irious shelt	ers th	rough	h
Loca	tion:								Prior	ity Need	Cate	gory				
The	City o	of Poway			Se	lect (one:	ŀ	Homele	ess/HIV/AI	DS			_	•	
					Explana	ation:										
6/30 F Ol	/2012 ojectiv Decer	Complet Category Housing Cliving En														
_		omic Opport							Sne	ecific Ob	iectiv	/AS				
Ou	itcom	e Categori	es		1 Inc	rease ra	ange of hou	ısing o _l					ns w/ special	needs	5	•
		bility/Access lability	sibility	,	2,											•
		inability			3,											▼
	,	01 People		_	Propos	ed	600			Accompl.	Туре:	_	Proposed			
_	Accomplishments				Underv								Underwa			
Project-level	me				Comple								Complete			
🖺	shi	Accompl. T	ype:	▼	Propos			-		Accompl.	Type:	~	Proposed			
ect	pli				Underv								Underwa	_		
	E	_			Comple					_			Complete			
	Ö	Accompl. T	ype:		Propos Underv					Accompl.	Type:		Proposed Underwa			
	•				Comple								Complete	_		
	Pror	osed O	utc	ome			nance N	1eas	ure			Actua	l Outcor			
Hon	neles	ss persor nt shelte	ns g		1	er of p	persons									
03T (Operat	ting Costs of	f Hom	eless/AIDS	Patients F	rogram	s 🔻	Matri	x Code	es						•
Matri	x Code	es					~	Matri	x Code	es						•
Matri	x Code	es					_	Matri	x Code	es						•
1	Fund	Source:	•	Propose					Fund	Source:	•	Propose	d Amt.			
				Actual A								Actual A				
Year	Fund	Source:		Proposed Actual A				-	Fund	Source:		Proposed Actual A				
Program	Accor	mpl. Type:		Propose					Accon	npl. Type:	~	Propose	1			
ğr	5001			Actual U					7.00011			Actual U				
Prc	Accor	mpl. Type:	 	Proposed Actual U					Accon	npl. Type:	~	Proposed Actual U				

B-18 APPENDIX B

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7	CDBG ▼	Proposed Amt.	11,000	Fund Source:	┍║	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	┍║	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	01 People ▼	Proposed Units	600	Accompl. Type:		Proposed Units	
ģ	. ,	Actual Units		, ,,		Actual Units	
5	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
_	, ,,	Actual Units		, ,,		Actual Units	
8	Fund Source: ▼	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.	
<u> </u>		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units				Actual Units	
2	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
4		Actual Units				Actual Units	
_	Fund Source: ▼	Proposed Amt.		Fund Source:		Proposed Amt.	
4 7	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount	
		•					
Year		Actual Amount		Fund Source:	•	Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source:		Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount				Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

B-19 APPENDIX B

Proje	ect N	lame:	City	of Pow	ay Resid	entia	al Rehab	ilitat	ion Lo	oan Pro	grar	n					
Desc				IDIS Pro								9073					
Resid	lentia	al rehabilita	ation	Loan prog	gram that (provid	des zero-ii	nteres	st loans	s up to \$1	15,00	0 for hom	e improver	ment pro	ojec	ts.	
Loca	tion	•							Priori	ty Need	Cate	gory					
Comr	muni	ty Wide			Sel	ect (one:		Owner (Occupied H	lousin	ng		_	_		
					Explanat	tion:											
Expe	cted	l Complet	ion [Date:													
6/30/																	
O	- Decer Suital	re Category ont Housing ole Living En omic Opport	viron	ment						15. 01.							
										cific Obj	ectiv	/es					
		e Categori			1 Impr	ove th	ne quality o	f owne	er housii	ng							
		bility/Access	Sibility	′	2,										١,	▼	
		lability inability													Ť,		
,	SuSta	шаршцу			31,	C11C1 (,				
	S	01 People		_	Propose		6		1	Accompl. T	ype:	_	Proposed				
<u></u>	Accomplishments				Underwa	-		-					Underwa				
Project-level	E I				Complet								Complete				
t-1	sh	Accompl. T	ype:	~	Propose				1	Accompl. T	уре:	~	Proposed				
ec	Εď				Underwa	-		-					Underwa				
roj	E				Complet								Complete				
Ь	Ö	Accompl. T	ype:		Propose Underwa				1	Accompl. T	ype:		Proposed Underwa				
	⋖				Complet								Complete				
	Droi	posed O	utc	ome			nance l	Mead	SULE			Actua	l Outcor				
		units assi					owner u			ed		Actua	<u> </u>				
011		armes 455		1	Trainbei	01 (owner a		33313C	cu							
14A R	Rehab	; Single-Unit	Resi	dential 570	202		▼	Matri	ix Codes	S					-	•	
Matrix	k Cod	es					▼	Matri	ix Codes	s					,	•	
Matrix	k Cod	es					_	Matri	ix Codes	S						V	
1	Fund	Source:	•	Propose	d Amt.				Fund 9	Source:	•	Propose	d Amt.				
				Actual A								Actual A					
Year	Fund	Source:		Propose					Fund S	Source:	_	Propose					
				Actual A				-				Actual A	1				
Program	Acco	mpl. Type:		Propose					Accom	npl. Type:	▼	Propose					
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ڇ	Acco	mpl. Type:	🔻	Propose Actual U				1	Accom	npl. Type:	•	Propose Actual U					

B-20 APPENDIX B

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7	CDBG ▼	Proposed Amt.	68,020	Fund Source:	▾▮	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
_		Actual Amount			,	Actual Amount	
Program	01 People ▼	Proposed Units	6	Accompl. Type:	•	Proposed Units	
g		Actual Units		. ,		Actual Units	
٦.	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units		_		Actual Units	
2rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
_		Actual Units				Actual Units	
						71000001 011100	
+	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
ır 4	Fund Source:			Fund Source:	•		
	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.	
Year		Proposed Amt. Actual Amount			▼	Proposed Amt. Actual Amount	
Year		Proposed Amt. Actual Amount Proposed Amt.			▼ ▼	Proposed Amt. Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: • Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	* * * * * * * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	* * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	• • • •	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

B-21 APPENDIX B

Proj	ect N	lame:	City	of Sola	na Beach	n- Ed	den Gard	lens	Mas	ter Pla	n Pha	se VI				
Desc	cripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
Cons fund		ion of curb	s, gu	tters and	sidewalks [·]	for C	astro-Gon:	zales	Stree	ts in ph	ases de	pending o	n availablit	ity of	CDBG	(ח)
Loca	tion:								Prior	ity Nee	ed Cate	gory				
Soalı		d Gonzales ach CA 92 ₁ 1			Sele	ect o	one:	F	Public	Facilities				_	—	
					Explanat	ion:										
Expe	ected	Complet	ion [Date:												
	/2012															
O	Decer Suitab	e Category nt Housing ple Living Er pmic Opport	nviron	ment												
	ECONO	оппс Орроги	uriity							ecific C						
		e Categori			1 Impr	ove q	uality / incre	ease q	uantity	y of publi	ic improv	ements for	lower incom	e pers	ons	
		bility/Access	sibility	'	2,											1
l		lability inability														
	Justai	,			3								1			
	S	01 People			Proposed		1,476			Accomp	l. Type:		Proposed			
<u> </u>	Accomplishments				Underwa Complete	-							Underwa Complete			
Project-level	Ĕ	Accompt T			Proposed					Accomon	LTuna		Proposed			
동	is	Accompl. T	ype:	•	Underwa					Accomp	ı. Type:		Underwa			
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인	Ö	Accompl. T	vne:		Proposed					Accomp	l Tyne:	$\overline{}$	Proposed			
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	•				Complete	е							Complete	•		
		osed O		ome	Per	forr	nance N	1eas	ure			Actua	l Outcor	ne		
		cess to tl ucture	his		Number improve		persons ccess to									
03K S	Street	Improveme	nts 57	70.201(c)			▼	Matri	x Code	es						•
Matri	x Code	es					•	Matri	x Code	es					-	•
Matri	x Code	es					_	Matri	x Code	es						•
	Fund	Source:	~	Propose	d Amt.				Fund	Source:	~	Propose	d Amt.			
ır 1				Actual A						,		Actual A				
Year	Fund	Source:	•	Propose					Fund	Source:	▼	Propose				
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Program	Accor	mpl. Type:	 	Propose					Accor	mpl. Typ	e: 🔻	Propose				
og				Actual U								Actual U				
P	Accor	mpl. Type:		Proposed Actual U					Accor	mpl. Typ	e: ▼	Proposed Actual U				

B-22 APPENDIX B

7	CDBG ▼	Proposed Amt.	57,924	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units	1,476	Accompl. Type:	Proposed Units
g		Actual Units		. ,.	Actual Units
rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
	. ,	Actual Units		. ,	Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲.		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	7,F	Actual Units			Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
-	7 P	Actual Units		, , , , , , , , , , , , , , , , , , ,	Actual Units
4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source:	
Year	Fund Source:			Fund Source:	Actual Amount
Year	Fund Source: ▼ Accompl. Type: ▼	Proposed Amt.		Fund Source:	Actual Amount Proposed Amt.
Year		Proposed Amt. Actual Amount			Actual Amount Proposed Amt. Actual Amount
Year		Proposed Amt. Actual Amount Proposed Units			Actual Amount Proposed Amt. Actual Amount Proposed Units
	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units		Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units
5 Program Year	Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units
5 Program Year	Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program Year	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-23 APPENDIX B

Proj	ect N	lame:	Fall	brook- V	Vest A	lvarac	lo Street	Side	ewalk	ks (Pa	sadena	a/S. Miss	sion) R.O.	W.		
Desc	ripti	on:		IDIS Pro	ject #	:			UOG	Code:	CA6	9073				
		•	se of	a sidewal	k const	ruction	project on	West	Alvar	ado St.	. from Pa	asadena A	ve. to S. Mi	ssion	Rd.	
in Fa	Ilbroc	ok.														
Loca									Prior	ity Ne	ed Cate	gory				
		West Alvara CA 92028				_		I	infrasti	ructure				,	_	
bg 1,			CI.	189.04	S	elect	one:	1-		. actar c				_		
29 -/	,_,_,															
					Expla	nation:										
Expe	ected	Complet	ion [Date:												
6/30,	/2012	2														
	-	e Category nt Housing														
_		ole Living En	viron	mont												
_		omic Opport		illelit												
_											Objectiv					
		e Categori			1 .I	mprove o	quality / incr	ease q	uantity	y of neig	hborhoo	d facilities fo	or low-income	e perso	ons $ extstyle ag{}$	
_		bility/Access	sibility	′	2										•	
		lability			2,											4
	Sustai	inability			3											
		01 People		_	Propo	sed	5,528			Accomp	ol. Type:	•	Proposed			
_	nts				Unde	rway							Underway	,		
Project-level	Accomplishments				Comp	lete							Complete			
- e	hi [Accompl. T	ype:	_	Propo	sed				Accomp	ol. Type:	_	Proposed			
ij	i				Unde	rway							Underway	,		
oje	Ē				Comp	lete							Complete			
P	<u>0</u>	Accompl. T	ype:	_	Propo	sed				Accomp	ol. Type:	<u></u> ▼	Proposed			
	Ac				Unde	rway							Underway	,		
	-				Comp	lete							Complete			
		osed O		ome	F	Perfor	mance l	1eas	ure			Actua	l Outcon	1e		
		cess to th					persons			'						
infra	astru	ıcture im	pro	vement	acces	ss to tl	his infras	truct	ure							
03L S	idewa	alks 570.201	(c)				•	Matri	x Code	es						•
Matrix	x Code	es					•	Matri	x Code	es						
Matrix	x Code	es						Matri	x Code	es						•
	Fund	Source:	_	Propose	d Amt.	\$3	32,500		Fund	Source:	_	Prop	osed Amt			
r 1	Turiu	Jource.		Actual A			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Tunu	Jource.		Actual A				
Year	Fund	Source:	_	Propose					Fund	Source:		Propose				
				Actual A	<u>mount</u>							Actual A				
Program	Accor	mpl. Type:	-	Propose	d Units	5			Accor	mpl. Typ	ne: 🔻	Propose	d Units			
وّ	710001	pii Type.	1 ,	Actual U					, (CCOI		, ·	Actual U				
입	Accor	mpl. Type:	—	Propose		5			Accor	mpl. Typ	oe: ▼	Propose				
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B-24 APPENDIX B

ı		in			
7	CDBG ▼	Proposed Amt.	27,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units	5,528	Accompl. Type:	Proposed Units
<u>g</u>	·	Actual Units		, ,,	Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
	, ,,	Actual Units			Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g		Actual Units			Actual Units
2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
ъ.	· · · · · · / / · · · · /	Actual Units			Actual Units
4	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
>					Actual Amount
_		Actual Amount			Actual Amount
am	Accompl. Type:	Actual Amount Proposed Units		Accompl. Type:	Proposed Units
gram	Accompl. Type: ▼	1		Accompl. Type:	
rogram		Proposed Units			Proposed Units
Program		Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units
Program		Proposed Units Actual Units Proposed Units			Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-25 APPENDIX B

Proj	ect N	lame:	Fall	brook- A	viation	Road	d Sidewa	lks (Altur	as to	Wisco	nsin) R.0	O.W.			
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
									tion R	d. from	Alturas	for appro	ximately 1	,000	feet	
to jus	st bef	fore the in	terse	ction with	Wisconsi	า St. i	n Fallbroo	k.								
Loca									Prior	ity Nee	d Cate	gory				
		Wisconsin						I	nfrasti	ructure					V	
1; 18		CA 92028	CI.	189.05 bg	Se	ect	one:	-	i i i i doci	actai c				-		
1, 10	,,,,,	592														
					Explana	tion:										
Expe	ected	Complet	ion [Date:												
6/30,																
	-	e Category nt Housing														
_		ole Living Er	wiron	ment												
_		mic Opport		illelit					_							
_										ecific O						_
		e Categori			1 Imp	rove q	uality / incr	ease q	uantity	of public	c improv	ements for	lower incom	e pers	sons	
		bility/Access	sibility	1	2,											•
		lability													$\overline{}$	
	Sustai	nability			3											
	(6	01 People		•	Propose	d	4,907			Accompl	. Type:	•	Proposed	ı		
_	nt				Underw	ay							Underwa	у		
Project-level	Accomplishments				Comple	te							Complete	•		
<u>-</u>	ř	Accompl. T	ype:	•	Propose	d				Accompl	. Type:	•	Proposed			
K	≝				Underw	ay							Underwa	у		
oj.	Ē				Comple	te							Complete	•		
P	8	Accompl. T	ype:	•	Propose	d				Accompl	. Type:	•	Proposed	ı		
	AC				Underw	ay							Underwa	у		
					Comple								Complete	•		
		osed O		ome			mance N					Actua	I Outcon	ne		
		ess to th					persons									
infra	astru	ıcture im	ipro	vement	access	to th	nis infras	truct	ure							
03L S	Sidewa	ilks 570.201	(c)				•	Matri	x Code	es						•
Matrix	x Code	es					•	Matri	x Code	es						•
Matrix	x Code	es					▼	Matri	x Code	es						▼
	CDBG	<u> </u>	•	Propose	d Amt.	9	\$22,500		Fund	Source:	•	Propose	ed Amt.			
r 1				Actual A	mount							Actual A	mount			
Year	Fund	Source:		Propose	d Amt.				Fund	Source:	•	Propose	d Amt.			
				Actual A	mount							Actual A	mount			
Program	Accor	mpl. Type:	•	Propose	Units				Accor	npl. Type	:: 🔻	Propose	d Units			
Б			1	Actual U	nits							Actual U	nits			
۲ر 	Accor	mpl. Type:	•	Propose	d Units				Accor	npl. Type	:: 🔻	Propose	d Units			
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B-26 APPENDIX B

Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount
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B-27 APPENDIX B

Proj	ect N	lame:	Fall	brook- D	on Duss	sault	Park Im	nprov	/eme	ents De	sign l	Project				
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
	acce	ssible path											oicnic ara, A ADA and s			g
Loca	tion								Drior	ity Nee	d Cate	gory				
8320 9202	Altui 8 CT.	ras St. Fall . 189.05 b .04 bg1			Sel	ect o	one:			Facilities	u cute	.go: y		_	~	
					Explana	tion:										
Ехре	ected	Complet	ion [Date:												
6/30																
	Decer Suitab	e Category nt Housing ble Living Er omic Opport	viron	ment												
_										ecific Ol						
		e Categori			1 Impi	ove qu	uality / incre	ease q	uantity	of neigh	borhood	d facilities fo	or low-incom	e pers	ions	
		bility/Access lability	SIDIIITY	(2,											▼
I —		nability			3.											~
		01 People		_	Propose	d	7,307			Accompl.	Type:	▼	Proposed			
l _	nts				Underwa	ay					. , , ,		Underwa	у		
Project-level	Accomplishments				Complet	е							Complete	•		
<u>-</u>	shr	Accompl. T	ype:	•	Propose					Accompl.	Type:	•	Proposed			
ect	Ę				Underwa	-		-					Underwa	_		
Q	Ē				Complet								Complete			
۵	Ö	Accompl. T	ype:	▼	Propose					Accompl.	Type:	~	Proposed			
	⋖				Underwa Complet								Underwa Complete			
	Pror	osed O	utc	ome			nance N	leas	ure			Actua	Outcon			
New	ı acc	ess to the	nis F	ublic			Persons					Actuu	. Outcom			
facil					access	to th	nis publi	c fac	ility							
03F P	arks,	Recreationa	l Faci	lities 570.20)1(c)		▼	Matri	x Code	es						•
Matri	x Code	es					•	Matri	x Code	es						\blacksquare
Matri	x Code	es					_	Matri	x Code	es						•
	Fund	Source:	~	Propose	d Amt.				Fund	Source:	~	Propose	d Amt.			
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Year	Fund	Source:	•	Propose					Fund	Source:	•	Propose				
				Actual A								Actual A				
Program	Accor	mpl. Type:	 	Propose					Accor	mpl. Type	: ▼	Propose				
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۵	ACCO	mpl. Type:	 	Proposed Actual U					Accor	mpl. Type	: ▼	Proposed Actual U				

B-28 APPENDIX B

B-29 APPENDIX B

Proj	ect N	lame:	Fall	brook- N	leighb	orhood	d Food D	istril	oution	n Fallb	rook	Food Pai	ntry			
Desc	ripti	on:		IDIS Pro	ject #:	:			UOG	Code:	CA6	9073				
					ice for o	distribut	ion to low-	incon	ne indi	ividuals	and fa	milies in t	he Fallbroo	k area	at th	ıe
Fallb	rook	Food Pantr	y fac	cility.												
					•											
Loca									Priori	ity Nee	d Cate	gory				
1042 9202		lission Rd.,	, Falli	brook, CA				I	Public S	Services					$\overline{}$	
3202	.0				S	elect (one:							_	_	
					_											
					Explai	nation:										
		Complet	ion [Date:												
6/30,		e Category														
	-	nt Housing														
_		ole Living En	viron	ment												
		mic Opport							Sno	ecific O	hioctiv	105				
<u> </u>		a Catagori			Tr	mprovo th	ne services f	For low				res				
		e Categori bility/Access		,	1 _"	riprove ti	ie sei vices i	OI IOW	ijillou li	псотпе р	CISUIS					<u> </u>
		lability	ыынсу		2											▼
l		nability													-	▼
	Justai	павшеу			3				-							
	S	01 People		_	Propo		1,600			Accompl	. Type:		Proposed			
<u></u>	Accomplishments				Under								Underwa	_		
Project-level	Ĕ				Comp								Complete			
Ī	sh	Accompl. T	ype:	▼	Propo					Accompl	. Type:	▼	Proposed			
ect	μ				Under								Underwa			
Ö	Ĕ				Comp								Complete			
<u>-</u>	8	Accompl. T	ype:	▼	Propo					Accompl	. Type:	▼	Proposed			
	ď				Under								Underwa			
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		osed O		ome			nance N			<u> </u>		Actua	Outcon	ne		
		e nutrition cipants	ווכ				Persons ublic ser		enun	9						
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05 Pu	ıblic S	ervices (Ger	neral)	570.201(e)			•	Matri	x Code	S						▼
Matri	x Code	es					•	Matri	x Code	s					-	•
Matri	x Code	es					_	Matri	x Code	S					Ţ	•
	Fund	Source:	_	Propose	d Amt.				Fund 9	Source:	_	Propose	d Amt.			
r 1	Turiu	Jource.		Actual A					T unu .	Jource.		Actual A				
Year	Fund	Source:	▼	Propose					Fund 9	Source:	▼	Propose				
				Actual A								Actual A				
Program	Accor	mpl. Type:		Propose	d Units	3			Accom	npl. Type	e: v	Propose	d Units			
g				Actual U							'	Actual U				
입	Accor	mpl. Type:		Propose		3			Accom	npl. Type	e: ▼	Proposed				
4		· /F	١.,	Actual U				Accompl. Type: Proposed Units Actual Units								

B-30 APPENDIX B

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7	CDBG ▼	Proposed Amt.	16,900	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
_ ۲		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units	1,600	Accompl. Type:	Proposed Units
g		Actual Units		' //	Actual Units
2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
-	, ,,	Actual Units		. ,,	Actual Units
3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
<u> </u>		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
g	/ teeep.ii : / pe.	Actual Units			Actual Units
임	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
<u>-</u>	7.000p.ii 17po.	Actual Units		лесетри турет	Actual Units
4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
<u> </u>		Actual Amount			Actual Amount
		/ 10 Call / 1111 Call C			Actual Allibuit
an	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
gran	Accompl. Type:	1		Accompl. Type: ▼	
rogran		Proposed Units			Proposed Units
Program		Proposed Units Actual Units		Accompl. Type: ▼ Accompl. Type: ▼	Proposed Units Actual Units
		Proposed Units Actual Units Proposed Units			Proposed Units Actual Units Proposed Units
2	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units
2	Accompl. Type: ▼ Fund Source: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
2	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type: ▼ Fund Source: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
2	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
2	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-31 APPENDIX B

Proj	ect N	lame:	Lake	side - L	aurel St	. Sic	lwalks S	outh	Side	e (A:	shwood-	Vine) Ro	OW				
Desc	cripti	ion:	I	DIS Pro	ject #:				UOG	Cod	e: CA6	9073					
	_	or right-of-	way a	cquisitio	n for sidew	alks	the south	side	of Lau	rel S	treet from	Ashwood	Street to V	/ine Str	reet	in	
Lake	side.																
Loca	tion								Drie	ditor N	lood Cata	2027					
		, Lakeside	92040)/CT					Prior	TILY I	leed Cate	gory					
168.0			32010	,, 0.	Sele	ect (one:		Infrast	ructur	re			•			
					Explanat	ion:											
Expe	ected	l Complet	ion Da	ate:													Ī
6/30,	/2012	2															
_	-	e Category															
		nt Housing															
_		ble Living En omic Opporti		ient													
	LCOIIC	этпс Оррого	urnty								c Objectiv						
		e Categori			1 Impr	ove q	uality / incr	ease c	uantit	y of p	ublic improv	ements for	lower incom	ne perso	ns		
		bility/Access	sibility		2											_	Ī
		dability			2,												T
	Susta	inability			3												
	5	01 People		•	Proposed	d	4,111			Acco	mpl. Type:	•	Proposed	ı			
_	nt				Underwa	-							Underwa	-			
Project-level	Accomplishments				Complete								Complete		_	_	
 	shi	Accompl. T	ype:	•	Proposed					Acco	mpl. Type:	•	Proposed				
ect	pli				Underwa	•							Underwa				
O	E				Complete								Complete		_	_	
<u> </u>	ö	Accompl. T	ype:	~	Proposed					Acco	mpl. Type:	~	Proposed				_
	ď				Underwa Complete	-		-					Underwa Complete			_	_
	Droi	nocod O	utco	mo			nance l	100	ro			Actus					_
		posed O		me	Number							ACLUA	I Outcon	ne			-
_	_	ucture	1113		access t												
03L S	Sidewa	alks 570.201	.(c)				•	Matr	ix Cod	es						•	
Matri	x Cod	es					•	Matr	ix Cod	es						•	Ī
Matri	x Cod	es					_ ▼	Matr	ix Cod	es						_	Ī
	Fund	Source:	▼ F	Propose	d Amt.	92,5	00		Fund	Sourc	re: 🔻	Propose	d Amt.				•
- I				Actual A								Actual A	mount				
Year	Fund	Source:	F	Propose	d Amt.				Fund	Sourc	ce: 🔻	Propose	d Amt.				
			P	Actual A	mount							Actual A	mount				
Program	Acco	mpl. Type:	▼ F	Propose	d Units				Acco	mpl. T	ype:	Propose	d Units				
og				Actual U								Actual U					
Ā	Acco	mpl. Type:		Propose					Acco	mpl. T	ype: ▼	Propose					
			A	Actual U	nits							Actual U	nits				

B-32 APPENDIX B

7	CDBG ▼	Proposed Amt.	27,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units	4,111	Accompl. Type:	Proposed Units
<u>g</u>	. ,	Actual Units		, ,,	Actual Units
rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
	. ,	Actual Units		, ,,	Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g		Actual Units		. ,.	Actual Units
7.0	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
	. ,	Actual Units		, ,,	Actual Units
4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
<u> </u>		Actual Amount			Actual Amount
ear	Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source:	Actual Amount Proposed Amt.
n Year	Fund Source:			Fund Source:	
am Year	Fund Source: Accompl. Type:	Proposed Amt.		Fund Source: Accompl. Type:	Proposed Amt.
ogram Year		Proposed Amt. Actual Amount			Proposed Amt. Actual Amount
Program Year		Proposed Amt. Actual Amount Proposed Units			Proposed Amt. Actual Amount Proposed Units
Program Year	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units		Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units
Program	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Units

B-33 APPENDIX B

Proj	ect N	lame:	Lak	eside - I	Love	a Clea	n Lakesi	de T	rash	Clean	up Ev	ent			
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073			
		a recyling, sh, and tire				nat wou	ld give Lak	eside	resid	lents the	e oppor	tunity to d	lispose of e	electroi	nic
Loca	tion:								Prior	ity Nee	d Cate	gory			
2,3,4	; CT	BG 4; 16 167.02 BG G 1; CT 16	1,2	; CT	S	elect (one:			Services		<u> </u>		_	•
					Explar	nation:									
Ехре	ected	Complet	ion [Date:											
6/30,															
•	Decer Suitab	e Category nt Housing ple Living En omic Opporti	viron	ment											
┡										ecific O		/es			
		e Categori			1 In	nprove th	ne services f	or low	/mod	income p	ersons				
		bility/Access lability	SIDIIITY	(2,										-
l <u> </u>		nability			3										•
		01 People		_	Propos	sed	16,935			Accompl	Type:	_	Proposed		
_	Accomplishments	or respic			Under		·			/ iccompi	, pc.		Underwa		
Project-level	ne				Compl	ete					Complete				
<u>-</u>	shr	Accompl. T	ype:	~	Proposed					Accompl	. Type:	▼	Proposed		
ect	ĕ∣				Underway								Underwa	_	
Q	Ē				Compl							_	Complete		
۵	Ö	Accompl. T	ype:	▼	Propos					Accompl	. Type:	▼	Proposed		
	⋖				Under Compl			-					Underwa Complete		
	Pror	osed O	utc	ome			nance N	leas	ure	T		Actua	Outcon		
		ess to the					persons			,		rictua	· outcon		
							is servic								
05 Pu	ıblic S	ervices (Ger	neral)	570.201(e)			•	Matri	x Code	es					•
Matrix	x Code	es					•	Matri	x Code	es					•
Matrix	x Code	es						Matri	x Code	es					
1	Fund	Source:	•	Propose	d Amt.				Fund	Source:	▼	Proposed	d Amt.		
				Actual A								Actual A			
Year	Fund	Source:	_	Proposed Actual A					Fund	Source:	_	Proposed Actual A			
٦	Acco.	mpl. Type:		Propose					Accer	mpl Type		Proposed	1		
Program	ACCOI	прі. туре:	~	Actual U					ACCOL	mpl. Type	z. ▼	Actual U			
20	Accor	mpl. Type:	-	Propose					Accor	npl. Type	e: ▼	Proposed			
_		• • •	٠,	Actual U	nits							Actual U	nits		

B-34 APPENDIX B

1						
7	CDBG ▼	Proposed Amt.	14,500	Fund Source:	▼	Proposed Amt.
		Actual Amount				Actual Amount
Year	Other ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.
۲		Actual Amount			ļ	Actual Amount
Program	01 People ▼	Proposed Units	16,935	Accompl. Type:	_	Proposed Units
g		Actual Units				Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	_	Proposed Units
-	, ,,	Actual Units				Actual Units
3	Fund Source: ▼	Proposed Amt.		Fund Source:	_	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
۲		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
g		Actual Units		7,000		Actual Units
2	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
ъ.	, , , , , , , , , , , , , , , , , , ,	Actual Units		7,000		Actual Units
4	Fund Source: ▼	Proposed Amt.		Fund Source:	~	Proposed Amt.
		Actual Amount			ļ	Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
>						Actual Amount
_		Actual Amount				Actual Alliount
am	Accompl. Type:	Actual Amount Proposed Units		Accompl. Type:		Proposed Units
gram	Accompl. Type: ▼	1		Accompl. Type:	~	
rogram		Proposed Units			▼	Proposed Units
Program `		Proposed Units Actual Units		Accompl. Type: Accompl. Type:	▼	Proposed Units Actual Units
Program		Proposed Units Actual Units Proposed Units			▼	Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type:		Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼ Fund Source: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type: Fund Source:		Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type:	V	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Fund Source: Fund Source:	~	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	~	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Fund Source: Fund Source:	V	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-35 APPENDIX B

Proje	ect N	lame:	Linc	oln Acre	s Park	Pavili	on and I	Playe	grour	nd						
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
													for ages 2			
													ne project v			9
		e and lands t and prote					quare ree	., irrig	jation,	, concrete	e waik	s, installat	tion of play	grour	10	
Cquip	JIIICII	t and prote	CCIVC	z piaygi ou	illa cove	illig.										
Loca	tion:	:							Prior	ity Need	Cate	gory				
		nger Ave.,						١.	Sle.l! = 1	F= -: :k:						
		-7824/ CT		.00 BG	Se	elect	one:	1	udiic i	Facilities				_	_	
1,2;	CI 12	21.02 BG 2	2													
					Explan	ation:										
Expe	ected	Complet	ion C	Date:												
6/30,																
		e Category		1	1											
	Decer	nt Housing														
	Suitab	ole Living En	vironi	ment												
	Econo	mic Opport	unity						Spe	ecific Ob	iectiv	/es				
<u> </u>	tcom	e Categori	ec	<u> </u>	. Im	inrove a	uality / incre	Pase di					r low-income	pers	ons	
		bility/Access			1	iprove q	adirey / intere	sase q	adirerey	or rieignis	0111000	racinales 10	T TOWN INCOME.	рего	5115	
		ability			2,											
		nability														_
`	Justai	ilability			3											
	s	01 People		_	Propos		1,824			Accompl.	Type:	_	Proposed			
_	nţ				Under								Underwa			
Project-level	Accomplishments				Compl	ete							Complete			
-	١	Accompl. T	ype:	•	Propos	ed				Accompl.	Type:	•	Proposed	l		
ğ	<u>≅</u>				Underway								Underwa	у		
) oje	Ē				Comple	ete							Complete			
Pr	<u>0</u>	Accompl. T	ype:		Propos	ed				Accompl.	Type:	_	Proposed			
	Ac				Underv	way							Underwa	у		
	Ţ				Comple	ete							Complete			
	Prop	osed O	utc	ome	Pe	erforr	nance N	1eas	ure			Actua	Outcon	ne		
New	/ Acc	cess to th	nis p	oublic	Numb	er of p	persons	with	new							
facil					acces	s to th	is public	faci	lity.							
03E D) nelco	Docroationa	l Encil	litios EZO 20	11(a)		_	Matri	v Code	26						_
03F P	arks,	Recreationa	i Facil	ilues 570.20)1(c)			Matri.	x Code	es						
Matrix	x Code	es					▼	Matri	x Code	es						
Matrix	x Code	es						Matri	x Code	es						
	Fund	Source:	▼	Propose	d Amt.				Fund	Source:	~	Proposed	d Amt.			
r 1				Actual A								Actual A				
Year	Fund	Source:	V	Propose					Fund	Source:	_	Proposed	d Amt.			
				Actual A					. 33			Actual A				
Program	Accor	mpl. Type:		Propose					Accor	mpl. Type:	_	Proposed				
g	مددنا	прі. гуре.		Actual U					مددنا	npi. Type:	*	Actual U				
2	Accor	mpl. Type:		Propose					Accor	mpl. Type:	_	Proposed				
Δ.	ACCOI	iipii Type.	•	Actual U					مردوا	pi. i ype.	•	Actual U				

B-36 APPENDIX B

		in			
7	CDBG ▼	Proposed Amt.	112,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
۲		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units	1824	Accompl. Type:	▼ Proposed Units
<u>g</u>	·	Actual Units			Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:	▼ Proposed Units
	. ,,	Actual Units			Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
۲		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	▼ Proposed Units
g	7 P	Actual Units			Actual Units
2	Accompl. Type:	Proposed Units		Accompl. Type:	▼ Proposed Units
-	7 P	Actual Units		733 F 7F	Actual Units
4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	▼ Proposed Amt.
۲		Actual Amount			
		Actual Amount			Actual Amount
ā	Accompl. Type:	Proposed Units		Accompl. Type:	▼ Proposed Units
grar	Accompl. Type:	1		Accompl. Type:	
Progran	, ,,	Proposed Units			Proposed Units
Program		Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units		Accompl. Type:	Proposed Units Actual Units Proposed Units
2	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units
2	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
2	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
2	Accompl. Type: Fund Source: Fund Source: Fund Source: Fund Source: Fund Source: F	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
2	Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
	Accompl. Type: Fund Source: Fund Source: Fund Source: Fund Source: Fund Source: F	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount

B-37 APPENDIX B

Proje	ect N	ame:	Linc	oln Acre	s- Grove	St. S	outher	n Si	dewa	alks,	Phase :	2 Design				
Desc	ripti	on:		IDIS Proj	ect #:				UOG	Code	: CA6	9073				
						ve Str	eet, stai	ting f				, 2816 thro	ough 2824	all th	e way	/ to
the v	veste	rn bounda	ry be	tween Nat	ional City a	and the	uninco	rpora	ted ar	ea.			_		·	
									D!!	! NI						
Locat	tion:	C +l	202	l Corros Ch				1	Prior	ity N	eed Cate	gory				
2800, Line	, ZBI oln A	6 through cres CT 12	2824 1 02	ba2:		_		I	nfrastr	ucture	2				▼	
12.00			1.02	byz,	Sele	ct on	e:	l.						=	_	
12.00	, bg i															
					Explanati	on:										
Expe	cted	Completi	on D	ate:												
6/30/																
_ Ob	jective	e Category		1												
		nt Housing														
II _		ole Living En	vironr	ment												
		mic Opportu							_		<u> </u>					
											Objectiv					
Out	come	e Categorie	es		1 Impro	ve quali	ty / incre	ease qu	uantity	of pu	blic improv	rements for	lower income	e pers	ons	
✓ /	Availal	bility/Access	ibility													
	Afford	ability			2											
		nability			2											▼
	-	,			3								ì			
		01 People		▼	Proposed	71	18			Accon	npl. Type:	•	Proposed			
	S				Underway	У							Underway	/		
_	Accomplishments				Complete								Complete			
>	Пe	Accompl. Ty	/ne:	_	Proposed					Accon	npl. Type:		Proposed			
<u>6</u>	ᅵ	Accompi. 1	ypc.		Underway					Accon	ірі. Турс.	*	Underway			
남	<u>:</u>				Complete								Complete			
Project-level	dυ															
2	o	Accompl. Ty	/pe:		Proposed					Accon	npl. Type:	~	Proposed			
	Ö				Underway								Underway			
	⋖				Complete								Complete			
		osed O			Perf	orma	nce M	1eas	ure			Actual	Outcom	1e		
Impi	rove	Access	to tl	nis	Number	of per	rsons	with								
infra	stru	icture im	prov	vement	imporved	d acce	ess to	this								
					•		-									
03K S	treet :	Improvemer	its 57	0.201(c)			•	Matri	x Code	!S						
Matrix	Code	25					_	Matri	x Code	S						_
Hatrix	Couc						*	riati.	x couc	.5						
Matrix	Code	es					•	Matri	x Code	!S						•
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	Fund	Source:	l l	Proposed				4	Fund	Source	e: ▼	Proposed	l Amt.			
₽				Actual Ar	nount							Actual Ar	mount			
ᇹ	Fund	Source:	•	Proposed	Amt.				Fund	Source	e: ▼	Proposed	l Amt.			
Year				Actual Ar	nount			J				Actual Ar	nount			
أي	Accor	mpl. Type:		Proposed	Units				Accon	nnl Tv	/ne· 🔻	Proposed	Units			
ä	, (CCOI	pi. Type.	1	Actual Ur	1				, (CCOII	p 1)	, pc.	Actual U	1			
Program	۸۵۵۵	mnl Turce		Proposed					Acces:	nnl T	(DO)	Proposed				
임	ACCOR	mpl. Type:		Actual Ur				1	Accon	npl. Ty	ype: $ extstyle	Actual U	1			
Δ. Ι				muluai Uf	1115							McLudi Ul	1115			

B-38 APPENDIX B

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7	CDBG ▼	Proposed Amt.	32,500		Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
۲ ا		Actual Amount				Actual Amount
Program	01 People ▼	Proposed Units	718		Accompl. Type:	Proposed Units
g	. ,	Actual Units				Actual Units
rc	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
	. ,	Actual Units			. ,.	Actual Units
3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
۲ ر		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
gr		Actual Units			· /· —	Actual Units
٦ro	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
	. ,	Actual Units				Actual Units
4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
ū		Proposed Amt.				Duran a said Assat
(a)	Fund Source:	Froposed Ant.			Fund Source:	Proposed Amt.
n Year	Fund Source: ▼	Actual Amount			Fund Source:	Actual Amount
am Ye	Fund Source: Accompl. Type:			·	Fund Source: Accompl. Type:	
gram Ye		Actual Amount				Actual Amount
Program Ye		Actual Amount Proposed Units				Actual Amount Proposed Units
Program Ye	Accompl. Type:	Actual Amount Proposed Units Actual Units			Accompl. Type:	Actual Amount Proposed Units Actual Units
Program	Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units			Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Accompl. Type: Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units			Accompl. Type: Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount
5 Program	Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount			Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.			Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Units

B-39 APPENDIX B

Proje	ect N	lame:	Linc	coln Acre	es Prosp	ect S	Street S.	Side	ewalk	s Ramp	RO	W and C	Constructi	on			Ī
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA	59073					
		uistion, and er Rd.	l con	struction (of 300 fee	et of si	dewalk ra	mp or	n the s	southeste	ern sic	le of Prosp	ect St. con	necting	to		
Loca	tion:								Prior	ity Need	Cate	gory					
		St., Lincoln) BG 1,2	Acre	es 91950/		lect	one:		Infrastr	ructure				_			
					Explana	ation:											
Expe	cted	Complet	ion [Date:													
6/30/		e Category															
O	Decer Suital	nt Housing ole Living En omic Opporti	viron	ment													
										ecific Ob					_		
		e Categori			1 Imp	orove q	uality / incr	ease q	uantity	of public	improv	ements for	lower incom	e persor	ıs	_	
		bility/Access lability	SIDIIILY	(2,											•	
		inability			3.											•	
		01 Deemle				ad a	1824		Ī	Acceptable	Tumar		Proposed				•
	ts	01 People			Proposed 1824 Underway					Accompl. Type:			Underwa				
/el	e				Comple			Complete									
Project-level	Accomplishments	Accompl. T	vpe:		Propos	ed				Accompl.	Type:	_	Proposed	1			
ct-	<u>is</u>		/		Underw	<i>r</i> ay			- · · · · · · · / · · · ·				Underwa	у			
oje	ᇤ				Comple	te							Complete	9			
Pr	Ö	Accompl. T	уре:	▼	Propos	ed				Accompl.	Туре:	_	Proposed	1			
	Ac				Underw	<i>r</i> ay							Underwa	у			
					Comple					•			Complete				
		posed O		ome	1		nance l					Actua	I Outcor	ne			-
		cess to thucture	าเร				persons iis infras										
03L S	idewa	alks 570.201	(c)				▼	Matri	ix Code	es						~	
Matrix	c Code	es					~	Matri	ix Code	es						•	
Matrix	k Code	es					_	Matri	ix Code	es						•	
1	CDBC	<u> </u>	•	Propose	d Amt.	72,5	00		Fund	Source:	_	Propose	d Amt.				
-				Actual A								Actual A					
Year	Fund	Source:	_	Propose					Fund	Source:	•	Propose					
				Actual A				4				Actual A					
Program	Acco	mpl. Type:		Propose					Accon	npl. Type:		Propose					
og				Actual U								Actual U					
4	Acco	mpl. Type:		Propose					Accon	npl. Type:	~	Propose					
				Actual U	IIILS							Actual U	IIILS				

B-40 APPENDIX B

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7	CDBG ▼	Proposed Amt.	262,500		Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
7		Actual Amount				Actual Amount
Program	01 People ▼	Proposed Units	1824		Accompl. Type:	Proposed Units
g		Actual Units			. ,	Actual Units
٦rc	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units
	. ,,	Actual Units			. ,	Actual Units
3	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
۲ ا		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
g	7,F	Actual Units				Actual Units
ro	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
-	, ,,	Actual Units			, ,,	Actual Units
4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
<u> </u>		Proposed Amt.				Duran a said A sub
ē	Fund Source:	Proposed Amit.			Fund Source:	Proposed Amt.
n Year	Fund Source: ▼	Actual Amount			Fund Source:	Actual Amount
am Ye	Fund Source: Accompl. Type:				Fund Source: Accompl. Type:	
gram Ye		Actual Amount				Actual Amount
Program Yea		Actual Amount Proposed Units		·		Actual Amount Proposed Units
Program Yea	Accompl. Type:	Actual Amount Proposed Units Actual Units			Accompl. Type:	Actual Amount Proposed Units Actual Units
Program	Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units			Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Accompl. Type: Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units			Accompl. Type: Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount			Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.			Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-41 APPENDIX B

Proje	ct Na	ame:	Ram	ona Sen	ior Cente	r- Air Cond	ition	ing Un	nits						
Desc	•			DIS Proj				uog co			9073				
		the replace units.	emen	t of four r	oof top air	conditioning ι	ınits a	at the Ra	amo	na Comm	nunity Cent	ter with ne	w hig	h	
	tion							Priorit	y N	eed Cate	gory				
		lane, Ram . 208.09 b		CA		ct one:	P	ublic Fac	cilitie	S			_	▼	
					Explanation	on:									
		l Complet	ion D	ate:											
	/2012	2 Category													
II ~ "		t Housing													
		le Living Env	vironm	ent											
_		mic Opportu						Snec	cific	Objectiv	/AC				
	ıtcom	e Categori	00	<u> </u>	Improv	e quality / incre	ase ai					· low-income	nerso	nns	lacksquare
		ility/Accessi			1 1 1 1 1 1	c quality / incre	asc qu	difficity of	Heiç	griborriood	Tacilities for	low income	, perse	7113	
	Afforda	•	Dilicy		2										▼
		nability			•										—
	astan	lability			3										
	Ŋ	01 People		_	Proposed			Ac	com	pl. Type:	_	Proposed			
<u> </u>	, ut				Underway	1						Underwa	-		
Project-level	Accomplishments				Complete							Complete			
Ī	sh	Accompl. Ty	pe:	~	Proposed			Ac	com	pl. Type:	~	Proposed			
ec	ρli				Underway	/						Underwa	-		
	E				Complete							Complete			
۵	ö	Accompl. Ty	pe:	~	Proposed			Ac	com	pl. Type:	~	Proposed			
	4				Underway	/						Underwa			
	D				Complete		VIDO		_		A -h	Complete			
		posed O ed condit				ormance l improveme		sure			Actua	Outcor	ne		
		acility	.1011	to this	Building	improveme	511C								
03E N	eighbo	orhood Facili	ties 5	70.201(c)		▼	Matrix	c Codes							▼
Matrix	Code	s				▼	Matrix	c Codes							▼
Matrix	Code	s					Matrix	c Codes							•
	Fund 9	Source:		Propose	d Amt.			Fund So	urce	: 🔻	Proposed	d Amt.			
• • •	u s			Actual A				J 50	CC		Actual A				
Year	Fund 9	Source:	▼	Propose	d Amt.			Fund So	urce	: ▼	Proposed	d Amt.			
				Actual A	mount						Actual A	mount			
Program	Accom	npl. Type:		Propose	Units			Accompl	I. Tyr	oe:	Proposed	Units			
g				Actual U	nits			,			Actual U	nits			
Pr	Accom	npl. Type:		Propose	d Units			Accompl	І. Тур	oe: 🔻	Proposed	d Units			
_			1	Actual U	nits						Actual U	nits			

B-42 APPENDIX B

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7	CDBG ▼	Proposed Amt.	40,020	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units		Accompl. Type:	Proposed Units
gr		Actual Units		, , , , , , , , , , , , , , , , , , ,	Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
-	, ,,	Actual Units		. ,,	Actual Units
	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
r 3	Turia Sourcei	Actual Amount		Turia Sourcer	Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
۲ ا		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
gr	/ tecompil Typer	Actual Units		, teedingii Typei	Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
4		Actual Units			Actual Units
		_			
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
r 4	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
		-			•
Year		Actual Amount		Fund Source:	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.			Actual Amount Proposed Amt.
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-43 APPENDIX B

Grantee Name: County of San Diego

Proje	ect N	lame:	Spri	ing Valle	y - (Clean U	p Spring	Valle	ЭУ						
Desc	ripti	on:		IDIS Pro	ject :	#:			UOG	Code:	CA6	9073			
Fund	s for	a one-day	clea	n up event	in Sp	oring Val	ley, includir	ng tra	sh, e	-waste,	and do	cument sh	redding.		
Loca	tion								Prior	ity Ne	ed Cate	gory			
CT 13	38.01	BG 1,2,3	; CT	138.02											
		137.02 BG				Select	one:		ublic	Services					_
		T 139.07 E G 2; ;CT 13													
133.0	J3 BC	3 Z, ,Cl 1.	30.01	. DG 4	Expl	anation									
Evne	cted	l Complet	ion [)ate:											
6/30			<u></u>	Jacc.											
		e Category													
_		nt Housing													
O	Suitab	ole Living Er	viron	ment											
	Econo	mic Opport	unity						Sn	ecific (Objectiv	/es			
	tcom	e Categori	00	<u> </u>		Improve	the services t	for low							
_		bility/Access		,	1,	Improve	une services i	IOI IOW	/IIIou	IIICOIIIC	persons				
_		lability	ыынсу		2										
l —		inability													
`	Sustai	паршц			3		_								
	w	01 People		•	Prop	osed	21,987			Accomp	ol. Type:	•	Proposed	l	
_	Accomplishments					erway							Underwa		
Project-level	ne				Com	plete							Complete		
<u>-</u>	후	Accompl. T	ype:	•	Prop	osed				Accomp	ol. Type:	•	Proposed	l	
ğ	≅∣			· ·	Und	erway							Underwa	У	
) oje	Ē				Com	plete							Complete		
<u>P</u>	<u> </u>	Accompl. T	ype:	_	Prop	osed				Accomp	ol. Type:		Proposed	l	
	A Q		<i>'</i> '		Und	erway					,,		Underwa	У	
	,				Com	plete							Complete	•	
	Prop	osed O	utc	ome		Perfor	mance N	1eas	ure			Actua	l Outcor	ne	
		ntinuing			Nun	nber of	persons	with							
this					new	/contin	uing acce	ess t	o thi	s					
OE D	ıblic C	ervices (Ger	noral\	E70 201/a\				Mate	x Code	00					
05 Pu	IDIIC S	ervices (Ger	ierai)	570.201(e)				Matri	x Code	es					
Matrix	x Code	es					▼	Matri	x Code	es					
Matrix	x Code	000						Matri	x Code	00					
Maui	x Cou	C S						Maur	x Cour	ES .					
1	Fund	Source:	•	Proposed	d Am	t.			Fund	Source:	▼	Propose	d Amt.		
				Actual A	mour	nt						Actual A	mount		
Year	Fund	Source:	1	Propose	d Am	t.			Fund	Source:	▼	Propose	d Amt.		
				Actual A	mour	nt						Actual A	mount		
Program	Acco	mpl. Type:		Proposed	d Uni	ts			Acco	mpl. Typ	e: ▼	Propose	d Units		
g	.5001	F.: . , P.S.		Actual U						·F··· ·/F		Actual U			
입	Acco	mpl. Type:		Proposed		ts			Acco	mpl. Typ	e: ▼	Propose			
а.	5551	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	Actual U								Actual U			

B-44 APPENDIX B

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7	CDBG ▼	Proposed Amt.	14,500		Fund Source:	▾▮	Proposed Amt.	
		Actual Amount					Actual Amount	
Year	Other ▼	Proposed Amt.			Fund Source:	▾▮	Proposed Amt.	
_		Actual Amount				ļ	Actual Amount	
Program	01 People ▼	Proposed Units	21,987		Accompl. Type:	•	Proposed Units	
g	•	Actual Units			, ,,		Actual Units	
5	Accompl. Type: ▼	Proposed Units			Accompl. Type:	•	Proposed Units	
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5	Accompl. Type: ▼	Proposed Units			Accompl. Type:	_	Proposed Units	
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5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
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5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

B-45 APPENDIX B

Proj	ect N	lame:	Spr	ing Valle	y - Good	dland	d Acres I	Park	Bask	ketbal	I Court	and Lig	hting			
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
											benche	s, back-bo	ard post in	nprov	/emer	nts,
and I	LED li	ghting imp	orove	ments at	Goodland A	Acres	Park in S	pring	Valley	y .						
Loca									Prior	ity Ne	ed Cate	gory				
		ν Ave., Spr Γ 138.02 Β				_		I	Public	Facilities	5				$\overline{\mathbf{v}}$	
		138.02 B 139.06 BG			Sele	ect c	one:							_		
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					Explanat	ion:										
_		Complet	ion [Date:												
6/30,		e Category														
	-	nt Housing														
_		ole Living Er	nviron	ment												
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	s	01 People		_	Proposed		13,163			Accomp	ol. Type:		Proposed			
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B-46 APPENDIX B

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7	CDBG ▼	Proposed Amt.	102,500	Fund Source:	Propose	d Amt.	
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Year	Fund Source:	Proposed Amt.		Fund Source:	Propose	d Amt.	
_		Actual Amount			Actual A	mount	
Program	01 People ▼	Proposed Units	13,163	Accompl. Type:	Propose	d Units	
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5	Accompl. Type:	Proposed Units		Accompl. Type:	Propose	d Units	
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5	Accompl. Type:	Proposed Units		Accompl. Type:	Propose	d Units	
Δ.	Accompl. Type:	Actual Units		Accompi. Type.	Actual U		
_	Fund Source:	Proposed Amt.		Fund Source:	Propose	d Amt.	
4	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	Propose Actual A		
		Actual Amount			Actual A	mount	
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B-47 APPENDIX B

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B-48 APPENDIX B

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7	CDBG ▼	Proposed Amt.	434,330	Fund Source:	▼	Proposed Amt.	
		Actual Amount		_	,	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	01 People ▼	Proposed Units	4,844	Accompl. Type:	•	Proposed Units	
g		Actual Units		. ,		Actual Units	
٦٢	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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٦rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
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ır 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount	
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Year	Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source:	▼	Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount			▼	Actual Amount Proposed Amt. Actual Amount	
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5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
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B-49 APPENDIX B

Proj	ect N	lame:	Spr	ing Valle	y S. E	Barce	lona (V	ia de	Orc	to (Cristoba	I) Sidewa	alk Const	truct	ion	Proje
Desc				IDIS Pro						Code		59073				
Cons	truct	ion of side	walk,	, including	curb and	gutter	s on the e	east s	ide of	f S. B	arcelona :	St. from Vi	a De Oro t	o Cris	stobal	Dr.
Loca									Prio	rity N	eed Cate	egory				
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		cess to t	nis		Number	of p	ersons	with	new	,						
infra	astrı	ucture			access t	to th	is infras	truct	ture							
031.5	Sidewa	alks 570.201	(c)				_	Matr	ix Cod	es						$\overline{\mathbf{v}}$
			(=)													
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Matrix	x Cod	es					▼	Matr	ix Cod	es						▼
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Year	Fund	Source:	•	Proposed				4	Fund	Sourc	e: 🔻	Propose				
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Program	Acco	mpl. Type:	-	Proposed					Acco	mpl. T	ype: 🔻	Proposed				
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				Actual U	nits							Actual U	nıts			

B-50 APPENDIX B

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7	CDBG ▼	Proposed Amt.	402,500	Fund Source:	▾▮	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	▾▮	Proposed Amt.	
_		Actual Amount			,	Actual Amount	
Program	01 People ▼	Proposed Units	2,275	Accompl. Type:	•	Proposed Units	
gı		Actual Units		. ,.		Actual Units	
rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
	, ,	Actual Units		. ,.		Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲.		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
g	' ''	Actual Units				Actual Units	
٦٢٥	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
	, ,	Actual Units		. ,.		Actual Units	
		1 1					
+	Fund Source:	Proposed Amt.		Fund Source:	▾▮	Proposed Amt.	
ır 4	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	▼	Proposed Amt. Actual Amount	
	Fund Source:			Fund Source:	▼		
Year		Actual Amount			▼ ▼	Actual Amount	
Year		Actual Amount Proposed Amt.			▼ ▼	Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source:	▼ ▼	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼ ▼ ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: • Accompl. Type: •	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	* * * * * * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	• • •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	• • •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount Proposed Amount	

B-51 APPENDIX B

Proj	ect N	lame:	Spr	ing Valle	y -Swee	t Wat	ter Lan	e AD	A Ex	ercise	Path					
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
					n of ADA a	ccessil	ble perim	eter p	oath e	exercise	station	s and ben	ches at Sw	eetwa	ater L	ane
Comi	munit	ty Park in S	Sprin	g Valley.												
					1											
Loca								_	Prior	ity Nee	d Cate	gory				
		etwater La 91977	ine S	pring		_		F	Public	Facilities					$\overline{\mathbf{v}}$	
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					Explanat	ion:										
_		Complet	ion [Date:												
6/30,		e Category														
	-	nt Housing														
_		ole Living Er	viron	ment												
		omic Opport							Sn	ecific O	hioctiv	105				
	tcom	e Categori	00		Impr	0)/0 (1)	ality / incre	256 0					lower incom	e per	cons	
		bility/Access		,	1 1111111	ove que	ality / litere	case q	uaritity	y or publi	c improv	rements for	lower incom	e pers	30115	
		lability	ыынсу		2,											
l <u> </u>		inability														▼
	Justai	iriability			3				-				1			
	S	01 People		▼	Proposed		38,943			Accompl	l. Type:	_	Proposed			
<u> </u>	j l				Underwa								Underwa			
Project-level	Accomplishments				Complete								Complete			
Ţ	sh	Accompl. T	ype:	~	Proposed					Accompl	l. Type:	~	Proposed			
ec	ᆸ				Underwa								Underwa	_		
	Ĕ				Complete								Complete			
۵	Ö	Accompl. T	ype:	~	Proposed					Accompl	l. Type:	~	Proposed			
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Matrix	x Code	es					_	Matri	x Code	es						•
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Year	Fund	Source:	~	Propose					Fund	Source:	~	Propose				
				Actual A	mount							Actual A	mount			
Program	Acco	mpl. Type:	_	Propose	d Units				Accor	mpl. Type	e: V	Propose	d Units			
g		F.: . ' P.	<u> </u>	Actual U						F 17PC		Actual U				
7r0	Acco	mpl. Type:	•	Propose	d Units				Accor	mpl. Type	e: 🔻	Propose	d Units			
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B-52 APPENDIX B

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B-53 APPENDIX B

Proj	ect N	lame:	Rura	al NE- B	orrego	Sprin	gs Boys	and	Girls	s Club F	Room	Addition	1			
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
		uested for														
						oys and	Girls Club	house	. Roo	om is to	be use	d for a cor	nputer lab,	learr	ning	
cente	er, an	ıd multi-pu	irpos	e quiet ro	om.											
Loca	tion:	:							Prior	ity Nee	d Cate	gory				
		illa Rd. Bor	_					ļ ,	SI-1! -	Es ellisis e						
CA 9	2004	CT. 210.0	0 bg	1,2,3,5	S	elect o	one:		ublic	Facilities				_	_	
					Explai	nation:										
Expe	ected	Complet	ion E	Date:												
6/30,																
		e Category														
_		nt Housing														
_		ole Living En		ment												
	Econo	mic Opport	unity						Sp	ecific Ol	bjectiv	/es				
Ou	tcom	e Categori	es		₄ Ir	nprove a	uality / incre	ease q	uantity	y of neigh	borhood	d facilities fo	or low-incom	e pers	ons	•
		bility/Access			1."	•								•		
_		lability	·		2											
_		nability			3.											•
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	Ŋ	01 People		_	Propo		3,144			Accompl.	Type:	_	Proposed			
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Project-level	Accomplishments				Compl								Complete			
Ī	sh	Accompl. T	ype:	~	Propo					Accompl.	Type:	~	Proposed			
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, j	Ĕ				Compl								Complete			
<u> </u>	8	Accompl. T	ype:	~	Propo					Accompl.	Type:	•	Proposed			
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					Comp								Complete			
		osed O				erforr	nance N	1eas	ure			Actua	Outcor	ne		
_		Way Ac		ition for												
futu	re c	onstructi	ion													
03 Pu	ıblic Fa	acilities and	Impr	ovements (General)	570.201	(c) T	Matri	x Code	es						•
Matrix	x Code	es					•	Matri	x Code	es						-
Matrix	x Code	es					_	Matri	x Code	es						
	Fund	Source:	J.	Propose	d Amt.				Fund	Source:	_	Proposed	Amt.			
r 1	Turiu	Source.		Actual A				1	Turiu	Jource.		Actual A	i i			
Year	Fund	Source:	lacksquare	Propose					Fund	Source:	_	Proposed				
	Turiu	Jource.	_	Actual A					Turiu	Source.		Actual A				
Program	Acce:	mpl. Type:		Propose				i	Acce:	mpl. Type		Proposed	1			
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Š.	Acco.	mpl. Type:		Propose					Acce.	mpl. Type		Proposed				
Δ.	ACCOI	прі. туре:	•	Actual U					ACCOI	прі. гуре	. ▼	Actual U				

B-54 APPENDIX B

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7	CDBG ▼	Proposed Amt.	90,750	Fund Source:	▾▮	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
_		Actual Amount			'	Actual Amount	
Program	01 People ▼	Proposed Units	3,144	Accompl. Type:	~	Proposed Units	
g		Actual Units		, ,		Actual Units	
rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
	, ,,	Actual Units		, ,,		Actual Units	
3	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲.		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units	
g	, ,,	Actual Units		- ' '' -		Actual Units	
٦ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
	, ,,	Actual Units		, ,,		Actual Units	
					_		
+	Fund Source:	Proposed Amt.		Fund Source:	▾▮	Proposed Amt.	
r 4	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	▼	Proposed Amt. Actual Amount	
	Fund Source: ▼ Fund Source: ▼			Fund Source:	▼		
Year		Actual Amount			▼	Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source:	▼	Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount			▼	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	▼ ▼ ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	* * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	* * * * * * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	
5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount Proposed Amount	

B-55 APPENDIX B

Proj	ect N	lame:	Rur	al NE- Ju	ılian Jes	ss Ma	rtin Parl	k Bal	lfield	d Impr	oveme	ents Des	ign			
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
		_		·	gn of ball	field ir	nproveme	nts th	at wi	ll includ	le irrigat	tion syster	n, grading,	and	surfa	cing
impr	ovem	ents to the	e ball	field.												
Loca									Prior	ity Ne	ed Cate	gory				
		ıway 79, Jı ı 3,4,5; 20						F	Public	Facilities					$\overline{}$	
		, 3,4,3, 20 , 1,2,3; 20			Sel	ect (one:							_		
		, , , , , .		3 , ,												
					Explana	tion:										
Expe	ected	Complet	ion [Date:												
6/30																
	-	e Category nt Housing														
_		ole Living Er	viron	ment												
_		mic Opport		inche					_	161 6						
											Objectiv					
		e Categori			1 Imp	rove q	uality / incr	ease q	uantity	y of neig	hborhood	d facilities fo	or low-incom	e pers	sons	
		bility/Access	sibility	•	2,											
		lability														
	Sustai	nability			3											
	(6	01 People		•	Propose	d	8,746			Accomp	ol. Type:	•	Proposed	ı		
_	nt				Underw								Underwa			
Project-level	Accomplishments				Complet	te							Complete	•		
<u>-</u>	ř	Accompl. T	ype:	•	Propose	d				Accomp	ol. Type:	•	Proposed			
ct	≝				Underw	ay							Underwa	у		
O.	Ē				Complet	te							Complete	•		
Pr	8	Accompl. T	ype:	•	Propose	d				Accomp	ol. Type:	•	Proposed	ı		
	AC				Underw	_							Underwa			
					Complet	te							Complete	•		
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imp	rove	ment pla	an													
03F P	arks,	Recreationa	ıl Faci	lities 570.20)1(c)		▼	Matri	x Code	es						•
Matri	x Code	es					•	Matri	x Code	es						•
Matri	x Code	es					▼	Matri	x Code	es						▼
	Fund	Source:	•	Propose	d Amt.				Fund	Source:	_	Propose	d Amt.			
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Year	Fund	Source:	1	Propose	d Amt.				Fund	Source:	_	Propose	d Amt.			
				Actual A	mount							Actual A	mount			
Program	Accor	mpl. Type:		Propose	d Units				Acco	mpl. Typ	e: 🔻	Propose	d Units			
g		. / -		Actual U	nits					. / / /		Actual U	nits			
7	Accor	mpl. Type:		Propose	Units				Acco	mpl. Typ	e: 🔻	Propose	d Units			
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B-56 APPENDIX B

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7	CDBG ▼	Proposed Amt.	65,000	Fund Source:	▾▮	Proposed Amt.	
		Actual Amount		_		Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
_		Actual Amount			'	Actual Amount	
Program	01 People ▼	Proposed Units	8,746	Accompl. Type:	~	Proposed Units	
g		Actual Units		. ,.		Actual Units	
2rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
	. ,	Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
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2rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
1	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
ır 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount	
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Year		Actual Amount			▼	Actual Amount	
Year		Actual Amount Proposed Amt.			▼	Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

B-57 APPENDIX B

Proj	ect N	lame:	Rur	al NE- W	/arne	r Sprin	gs Fire P	ump	Test	ting Tr	ailer,	(County	Fire Aut	hority	y)	
Desc	ripti	on:		IDIS Pro	ject #	# :			UOG	Code:	CA6	9073				
												ion to serv	e the com	muniti	ies of	
Warn	ner Sp	orings, Sur	nshin	e Summit,	Ranc	hita, She	lter Valley	and C	Ocotill	o Wells.						
Loca	tion:	:							Prior	ity Nee	d Cate	gory				
3104	9 Hw	y 79. War	ner S	prings,					D - ! - /	C						
CA 9	2049	CT. 210.0	0 bg	1,3,4,5;		Select	one:		ublic :	Services						
		1,7; 211. 2; 209.00														
205.	0 1 59	2, 205.00	, bg i		Expla	anation:										
Expe	ected	Complet	ion [Date:												
6/30,					1											
		e Category			1											
	Decer	nt Housing														
	Suitab	ole Living Er	viron	ment												
	Econo	mic Opport	unity						Spe	ecific O	bjectiv	/es				
Ou	tcom	e Categori	es		1.	Improve t	he services	for low							-	lacksquare
		bility/Access		,	<u> </u>	-				-						
	Afford	lability			2,											
I —		nability			3,										<u> </u>	•
		01 People		_	Prop	osed	8,878			Accompl	Tyne	_	Proposed	i		
	Accomplishments	or i copic				erway				, iccompi	1 1 7 7 6 1		Underwa			
ē	len				Com								Complete			
<u>6</u>	בן ו	Accompl. T	vno:		Prop	osed				Accompl	Type		Proposed	1		
놙	<u>s</u>	Accompi. 1	ype.	•		rway		1		Accomp	. Type.	•	Underwa			
je.	ը				Com			1					Complete	_		
Project-level	0	A T			Prop					A	T		Proposed			
<u> </u>	0	Accompl. T	ype:	_	_	erway				Accompl	. Type:	_	Underwa			
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	Dror	osed O	utc	ama			mance N	4000				Actua	Outcor			
		e of a Fi				PEHION	illalice i	ieas	uie			Actua	Outcor	116		
Test			CF	ипр												
03O F	Fire St	ations/Equip	oment	t 570.201(c))		~	Matri	x Code	es						•
Matrix	x Code	es					•	Matri	x Code	es						▼
Matrix	x Code	es					_	Matri	x Code	es						▼
	Fund	Source:		Proposed	d Amt				Fund	Source:	_	Proposed	d Amt.			
r 1	ı unu	Jource.	_	Actual A					i unu	Jource:	_	Actual A				
Year	Fund	Source:	_	Proposed					Fund	Source:	_	Proposed				
	i unu	Source.	_	Actual A					i unu	Jource.	_	Actual A				
Program	٨٥٥٥	mpl. Type:		Proposed				1	٨٥٥٥	mnl Turns		Proposed				
gr	ACCOI	прі. туре:		Actual U					ACCOI	mpl. Type	z. ▼	Actual U				
Š.	Acco.	mpl. Type:		Proposed		s			Accor	mpl. Type	. —	Proposed				
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B-58 APPENDIX B

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7	CDBG ▼	Proposed Amt.	75,400	Fund Source:	▾▮	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
7		Actual Amount			'	Actual Amount	
Program	01 People ▼	Proposed Units	8,878	Accompl. Type:	~	Proposed Units	
g		Actual Units		. ,		Actual Units	
rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
	. ,	Actual Units		. ,		Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲.		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units	
g	' ''	Actual Units		- ' '' -		Actual Units	
٦ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
	. ,	Actual Units		. ,		Actual Units	
-	Fund Source:	Proposed Amt.		Fund Source:	▾▮	Proposed Amt.	
r 4	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	▼	Proposed Amt. Actual Amount	
	Fund Source:			Fund Source:	▼		
Year		Actual Amount			▼	Actual Amount	
Year		Actual Amount Proposed Amt.			▼	Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	▼ ▼ ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	* * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	* * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount Proposed Amount	

B-59 APPENDIX B

Proje	ect N	lame:	Rura	al SE - E	xtracation	Equipmer	nt for	Fire	Stations				
Desc	ripti	on:		IDIS Pro				UOG (59073			
Extri	icatio	n equipme	nt fo	r the Fire	Engines at Lal	ke Morena,	Potre	ro, Dul	zura, Tecate,	& Jacumba	a fire statio	ns.	
								Dui - uis	b. Nood Coto				
Loca		ena, Dulzur	a Do	ntrero			Ι,	Priorit	ty Need Cate	egory			
Tecat	te an	d Jacumba 213.02 BC	, CT		Select	one:	F	Public Fa	acilities			_	▼
					Explanation	•							
Expe	cted	Complet	ion [Date:									
6/30,													
	-	e Category											
_		nt Housing ole Living En	viron	ment									
		omic Opport		illelit				_					
┡					_			-	cific Objectiv				
		e Categori			1 Improve	quality / incr	ease q	uantity (of public improv	vements for	lower incom	e pers	ions
_		bility/Access	sibility	'	2,								-
		lability											
	Sustai	inability			34								<u> </u>
	(A	01 People		•	Proposed	6,450		Α	Accompl. Type:	•	Proposed		
_	nts				Underway						Underwa	у	
Project-level	Accomplishments				Complete						Complete	•	
<u>+</u>	shi	Accompl. T	ype:	•	Proposed			Α	Accompl. Type:	•	Proposed		
ect	pii l				Underway						Underwa		
Oj	Ē				Complete						Complete		
<u>-</u>	ö	Accompl. T	ype:	•	Proposed			Α	Accompl. Type:	•	Proposed		
	ď				Underway						Underwa		
	D# 0 1	d O			Complete		4000			A atus	Complete		
		cess to the			Number of	mance M				Actua	Outcon	ne	
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03O F	ire St	ations/Equip	oment	570.201(c)	•	Matri	x Codes	i				—
Matrix	c Code	es				•	Matri	x Codes	i				•
Matrix	c Code	es				▼	Matri	x Codes					—
	Fund	Source:	▼	Propose	d Amt.			Fund S	Source:	Proposed	d Amt.		
ir 1				Actual A	mount					Actual A	mount		
Year	Fund	Source:	•	Propose				Fund S	Source:	Proposed			
				Actual A	mount		_			Actual A	mount		
Program	Acco	mpl. Type:		Propose	d Units			Accom	pl. Type:	Proposed	d Units		
go				Actual U						Actual U			
7	Acco	mpl. Type:	▼	Proposed Actual U				Accom	pl. Type:	Proposed Actual U			
				ACTUAL U	nits					I ACTUAL U	nits i		

B-60 APPENDIX B

		T					
7	CDBG ▼	Proposed Amt.	102,495	Fund Source:	▾▮	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	▾▮	Proposed Amt.	
_		Actual Amount			,	Actual Amount	
Program	01 People ▼	Proposed Units	6,450	Accompl. Type:	•	Proposed Units	
g		Actual Units		. ,.		Actual Units	
rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
	. ,	Actual Units		. ,.		Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲.		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
g	' ''	Actual Units				Actual Units	
٦٢٥	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
	. ,	Actual Units		. ,.		Actual Units	
	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
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ır 4	Tuna Source:	Actual Amount		Fund Source:		Actual Amount	
	Fund Source:			Fund Source:	•		
Year		Actual Amount			~	Actual Amount	
Year		Actual Amount Proposed Amt.			* •	Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source:	• •	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	• •	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: • Accompl. Type: •	~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	* * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	~ ~ ~	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

B-61 APPENDIX B

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Projec					Campo (M	<u>1ount</u>	ain Em	pire	í				rades				
Descr				IDIS Pro						Code		59073					_
Project	t to in	iclude th	e ins	tallation o	f cabinets a	and lig	hting at	the C	ampo	Comm	nunity Ce	enter.					
Locati	ion:								Prior	ritv Ne	ed Cate	egorv					Ī
	nerida		ampo	91906;	Sele	ect o	ne:	ı		Facilitie		. 		_	T		
		_			Explanati	ion:											
		omplet	ion [Date:													
6/30/2		Category			-												
		Housing															
_		Living En	viron	ment													
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	0	1 People		•	Proposed	4	,016			Accom	pl. Type:	•	Proposed	<u>i</u>			
	<u>ت</u>				Underwa								Underwa				
Project-level	A A				Complete	•							Complete	3			
-le	E A	ccompl. T	ype:	•	Proposed	ı				Accom	pl. Type:	•	Proposed	j			
ect.					Underwa	_							Underwa				
oje					Complete								Complete	3			
Pr	3 A	ccompl. T	ype:	•	Proposed	ı				Accom	pl. Type:	•	Proposed	j			
V	Ĭ				Underwa	_							Underwa	у			
					Complete								Complete	2			
		sed O					ance l					Actua	I Outcor	ne			
New . facilit		ss to tl	nis p	oublic	Number to public					ess							
03E Ne	ighbor	hood Faci	ilities	570.201(c)			•	Matri	ix Code	es						•	j
Matrix	Codes						•	Matri	ix Code	es						•	Ī
Matrix	Codes						_	Matri	ix Code	es						•	
_, F	und S	ource:	▼	Propose	d Amt.				Fund	Source	: ▼	Propose	d Amt.				
				Actual A	mount							Actual A	mount				
Year	und S	ource:		Propose	d Amt.				Fund	Source	: ▼	Propose	d Amt.				
				Actual A	mount							Actual A	mount				
Program	Accomp	ol. Type:		Propose	d Units				Accor	mpl. Ty	pe: 🔻	Propose	d Units				
<u>g</u>		,,		Actual U	nits					. /	-	Actual U	nits				
Pro		ol. Type:		Propose	d Units				Accor	mpl. Ty	pe:	Propose	d Units				
				Actual U	nits							Actual U	nits				

B-62 APPENDIX B

7	CDBG ▼	Proposed Amt.	11,200	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
_		Actual Amount			Actual Amount	
Program	01 People ▼	Proposed Units	4,016	Accompl. Type:	Proposed Units	
<u>p</u>		Actual Units		. ,.	Actual Units	
5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
_	, ,,	Actual Units		. ,,	Actual Units	
8	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
<u> </u>		Actual Amount			Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
ģ	7.000p.ii : 7,po.	Actual Units			Actual Units	
2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
4		Actual Units			Actual Units	
_	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
4 7	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount	
	Fund Source: ▼ Fund Source: ▼	•		Fund Source:		
Year		Actual Amount			Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source:	Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount			Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Amt. Actual Amount Proposed Units	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Amt. Actual Amount Proposed Units	

B-63 APPENDIX B

Proj	ect N	lame:	Rur	al SE - C	Campo S	Senio	r Center	Ran	ge							
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
Requ Camp		or replacm	ent r	ange/grido	dle for the	e Cam	po Senior	Cente	er loca	ated on S	Sherida	in Road in	the comm	unity	of	
Loca	tion:	:							Prior	rity Nee	d Cate	gory				
		heridan Rα Γ 211.00 B			Sel	ect (one:	F	Public	Facilities				_	V	
					Explana	tion:										
Ехре	ected	Complet	ion [Date:												
6/30,																
•	Decer Suitab	e Category nt Housing ple Living Er pmic Opport	nviron	ment												
H			<u> </u>							ecific O						
		e Categori			1 Imp	rove q	uality / incre	ease q	uantity	y of neigh	borhoo	d facilities fo	or low-incom	e pers	sons	
		bility/Access	sibility	,	2,											4
		lability inability			3,											•
		01 Deemle			Propose	d	71			Assemble	Tunai		Proposed			
	ts	01 People			Underw		7 1			Accompl	. Type:		Underwa			
Je J	Accomplishments				Comple	_							Complete			
Project-level	μ	Accompl. T	vpe:	_	Propose	ed				Accompl	. Type:	_	Proposed	1		
넔	ils		71-		Underw	ay					71		Underwa	у		
oje	Ē,				Comple	te							Complete	•		
P	S	Accompl. T	ype:	•	Propose					Accompl	. Type:	•	Proposed			
	¥				Underw	_							Underwa			
<u> </u>					Comple								Complete			
		osed O			Pe	rforr	nance M	1eas	ure			Actua	l Outcor	ne		
		ements t acility	o ex	isting												
03E N	Neighb	orhood Fac	ilities	570.201(c)			▼	Matri	x Code	es						•
Matrix	x Code	es					•	Matri	x Code	es						•
Matrix	x Code	es						Matri	x Code	es						•
_,	Fund	Source:		Propose	d Amt.				Fund	Source:	•	Proposed	d Amt.			
ar 1	-			Actual A	mount							Actual A	mount			
Year	Fund	Source:	•	Propose					Fund	Source:	_	Proposed				
			1 1	Actual A				-				Actual A	1			
Program	Accor	mpl. Type:		Propose					Accor	mpl. Type	e: ▼	Proposed				
, 0			1_	Actual U								Actual U				
4	Accor	mpl. Type:	▼	Proposed Actual U					Accor	mpl. Type	e: ▼	Proposed Actual U				

B-64 APPENDIX B

7	CDBG ▼	Proposed Amt.	8,500	Fund Source:	▾▮	Proposed Amt.	
		Actual Amount		_		Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
_		Actual Amount			,	Actual Amount	
Program	01 People ▼	Proposed Units	71	Accompl. Type:	•	Proposed Units	
g		Actual Units		. ,		Actual Units	
2rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units		_		Actual Units	
2rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
_		Actual Units				Actual Units	
						71000001	
1	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
ır 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•		
	Fund Source:			Fund Source:	▼	Proposed Amt.	
Year		Actual Amount			▼	Proposed Amt. Actual Amount	
Year		Actual Amount Proposed Amt.			▼ ▼	Proposed Amt. Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: • Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	* * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	~ ~ ~	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * * * * * * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

B-65 APPENDIX B

Proj	ect N	lame:	Rur	al SE - L	ake Mor	ena	- Lake N	1orer	na D	r. Pa	athway (Lupine-l	_akeshor	e Dr	.)	
Desc				IDIS Pro					UOG			9073				
		ontinue th akeshore		.		nded i	in FY 10-1	1 and	also	fund	ROW for a	a shorter s	tretch of La	ake M	lorena	3
Loca	tion:								Prior	ity N	leed Cate	gory				
Lake	More	ena Dr., La T 211.00 I			Sel	ect (one:		nfrast			31		_	~	
					Explanat	tion:										
Expe	ected	Complet	ion I	Date:												
6/30																
	Decer Suital	e Category nt Housing ole Living Er omic Opport	viron	ment												
 											c Objectiv					
		e Categori			1 Impr	ove q	uality / incr	ease qı	uantity	of p	ublic improv	ements for	lower incom	e pers	sons	
		bility/Access lability	SIDIIITY	'	2,											▼
		inability			3,											•
		01 People			Propose	d	4,016			٨٥٥٥	mpl. Type:	_	Proposed			
	ıts	01 People			Underwa		1,010	i		ACCO	ilipi. Type.		Underwa			
Ve.	Accomplishments				Complet	e							Complete	:		
Project-level	hi	Accompl. T	ype:	▼	Propose	d				Acco	mpl. Type:	~	Proposed			
섳	ie				Underwa	-							Underwa	у		
Q.	Ē				Complet	е							Complete	:		
<u> </u>	8	Accompl. T	ype:	•	Propose			-		Acco	mpl. Type:	•	Proposed			
	Ă				Underwa	-		-					Underwa			
	Dror	d O	uto		Complet			4000				A ctup	Complete			
		cess to the		ome			mance Modersons			,		Actua	l Outcon	ne		
		ucture	113				is infras									
03L S	Sidewa	alks 570.201	(c)				•	Matrix	x Code	es						▼
Matri	x Code	es					▼	Matrix	x Code	es						▼
Matri	x Code	es					_	Matrix	x Code	es						V
1	CDBC	<u> </u>	•	Propose	d Amt.	77,5	00		Fund	Sourc	ce:	Proposed	d Amt.			
				Actual A								Actual A				
Year	Fund	Source:	_	Proposed Actual A					Fund	Sourc	ce: ▼	Proposed Actual A				
Program	Δετοι	mpl. Type:		Propose					Δετοι	mpl. T	vne.	Proposed				
gr	٦٠٠٠	inpi. Type.	•	Actual U					مدروا	npi. I	урс. 👻	Actual U				
Pro	Acco	mpl. Type:	-	Propose	d Units		_		Accor	mpl. T	ype: ▼	Proposed	d Units			
-			1 ,	Actual U	nits					•	- *	Actual U	nits			

B-66 APPENDIX B

					- 11	-	
7	CDBG ▼	Proposed Amt.	77,500	Fund Source:	┍║	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Other ▼	Proposed Amt.		Fund Source:	┍║	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	01 People ▼	Proposed Units	4,016	Accompl. Type:	-	Proposed Units	
ģ		Actual Units		. /1		Actual Units	
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:		Proposed Units	
_	, ,,	Actual Units		, ,,		Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source:		Proposed Amt.	
r 3		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:		Proposed Amt.	
<u> </u>		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
g	/ tecompil Type:	Actual Units				Actual Units	
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:		Proposed Units	
4	7.000p.ii 17po.	Actual Units		7.000p.i , po.	•	Actual Units	
_	Fund Source: ▼	Proposed Amt.		Fund Source:		Proposed Amt.	
r 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount	
		•					
Year		Actual Amount		Fund Source:		Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source:		Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt.				Actual Amount Proposed Amt.	
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

B-67 APPENDIX B

Proj	ect N	lame:	Rur	al SE an	d NE Co	unty Fire	e Aut	thori	ty Er	merger	ісу М	edical Ec	quipment			
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
												pinal imm	obilization	bags,	spin	al
immo	obiliza	ation board	ds	two each	to be hous	sed at up t	o sev	en ru	ral Fir	re Statio	ns.					
Loca									Prior	ity Nee	d Cate	gory				
		CT.211.00							امناطيين	Facilities						
209.0	03 bg	1,3,7; 21	0.00	bg	Sel	ect one	:		ublic i	Facilities				_		
1,3,4 bg2	1,5; 2	09.02 bg	1,2;	191.01												
592					Explana	tion:										
Expe	ected	Complet	ion [Date:												
6/30,																
		e Category														
_		nt Housing														
_		ole Living Er		ment												
	Econo	mic Opport	unity						Spo	ecific O	bjectiv	/es				
Ou	tcom	e Categori	es		₁ Impi	ove quality	/ incre	ease qu	uantity	of public	improv	ements for	lower incom	e pers	sons	—
		bility/Access		,	1, 1111111	. ,				•	•			-		
		lability	,		2,											
		nability			3.											•
		,						1	- 1				1_	. 1		
	Ŋ	01 People		_	Propose					Accompl.	Type:	_	Proposed			
<u> </u>	Accomplishments				Underwa	_							Underwa			
Project-level	Ĕ				Complet								Complete			
🚆	sh	Accompl. T	ype:	•	Propose					Accompl.	Type:	•	Proposed			
l C	<u>=</u>				Underwa								Underwa	_		
Ģ	Ē				Complet	е							Complete	•		
<u> </u>	8	Accompl. T	ype:	•	Propose	d				Accompl.	Type:	•	Proposed	ı		
	¥				Underwa								Underwa	у		
					Complet	е							Complete	•		
	Prop	osed O	utc	ome	Per	forman	ce N	1eas	ure			Actua	I Outcor	ne		
03O F	ire St	ations/Equip	oment	t 570.201(c)		~	Matri	x Code	es						•
					,											
Matrix	x Code	es						Matri	x Code	es						
Matrix	x Code	es						Matri	x Code	es						
_,	CDBC			Propose	d Amt.				Fund	Source:	•	Propose	d Amt.			
r 1				Actual A								Actual A				
Year	Fund	Source:	•	Propose	d Amt.				Fund	Source:	~	Propose	d Amt.			
				Actual A	mount							Actual A	mount			
Program	01 Pe	eople	V	Propose	d Units				Accor	mpl. Type	: 🔻	Propose	d Units			
ğ	01.0		<u> </u>	Actual U					7.0001		-	Actual U				
입	Acco	mpl. Type:		Propose					Accor	mpl. Type	: 🔻	Propose				
Д.	7.0001		1 ,	Actual U					7.0001		-	Actual U				

B-68 APPENDIX B

	T	1			1
CDBG ▼	Proposed Amt.	29,605		Fund Source:	Proposed Amt.
	Actual Amount				Actual Amount
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
	Actual Amount				Actual Amount
01 People ▼	Proposed Units	34,085		Accompl. Type:	Proposed Units
•	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.
	Actual Amount				Actual Amount
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
	Actual Amount				Actual Amount
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
7,7	Actual Units			, , , , , , , , , , , , , , , , , , ,	Actual Units
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
	Actual Amount				Actual Amount
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
	Actual Amount				Actual Amount
Accompl. Type:	Proposed Units			Accompl. Type: ▼	Proposed Units
,	Actual Units				Actual Units
	ſ				
Accompl. Type:	Proposed Units			Accompl. Type: ▼	Proposed Units
Accompl. Type:	Proposed Units Actual Units			Accompl. Type: ▼	Proposed Units Actual Units
Accompl. Type: Fund Source:				Accompl. Type: Fund Source:	
	Actual Units			ì	Actual Units
	Actual Units Proposed Amt.			ì	Actual Units Proposed Amt.
Fund Source:	Actual Units Proposed Amt. Actual Amount			Fund Source:	Actual Units Proposed Amt. Actual Amount
Fund Source:	Actual Units Proposed Amt. Actual Amount Proposed Amt.			Fund Source:	Actual Units Proposed Amt. Actual Amount Proposed Amt.
Fund Source:	Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source:	Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Fund Source:	Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source:	Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: O1 People Accompl. Type: Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount D1 People Proposed Units Actual Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Units	Actual Amount Proposed Amt. Actual Amount D1 People Proposed Units Accompl. Type: Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Units Actual Amount Proposed Amt. Actual Amount Actual Amount Actual Amount Proposed Amt. Actual Amount Actual Amount Actual Amount Accompl. Type: Proposed Units Actual Amount Actual Amount Accompl. Type: Proposed Units Actual Amount Accompl. Type: Proposed Units Actual Amount Accumpl. Type: Accompl. Type: Proposed Units Actual Amount	Actual Amount Proposed Amt. Actual Amount Proposed Units Accompl. Type: Proposed Units Actual Units Proposed Amt. Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Accompl. Type: Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Units Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Amount Accompl. Type: Proposed Units Actual Amount	Actual Amount Proposed Amt. Actual Amount Proposed Units Accompl. Type: Proposed Amt. Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units Fund Source: Proposed Units Actual Units Fund Source: Proposed Amt. Accompl. Type: Proposed Amt. Accompl. Type: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type:

B-69 APPENDIX B

Grantee Name: County of San Diego

Proj	ect N	lame:	San	Diego (City-Coun	ty Reinvest	men	t Task	Force	9				
Desc	cripti	ion:		IDIS Pro	ject #:			UOG (Code:	CA6	9073			
Staff	costs	s associate	d wit			menting the	Reinnv	estme	nt Task	Force,	a join aga	ancy establ	ished	by the
City	and C	County to r	nonit	or, encou	rage, and d	evelop sratag	ies for	lendin	g in low	er inc	ome comn	nunities in	compl	iance
with	the fe	ederal Con	nmur	nity Reinve	estment Act									
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Loca		iway, San	Diog	o CA			Т.	Priori	ty Need	Cate	gory			
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					Explanati	on:								
Expe	ected	l Complet	ion [Date:										
6/30	/2012	2												
L OF	ojectiv	e Category												
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	Econo	omic Opport	unity					Sne	cific Ob	niectiv	/AS			
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		lability			•									
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Project-level	Accomplishments				Complete							Complete		
<u>•</u>	hn	Accompl. T	vpe:		Proposed			ļ	Accompl.	Type:	<u></u> ▼	Proposed		
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je	п				Complete							Complete		
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Matri	x Code	es					Matri	ix Codes	5					
	Fund	Source:		Propose	d Amt.			Fund S	Source:	•	Propose	d Amt.		
r 1				Actual A	mount						Actual A			
Year	Fund	Source:	~	Propose	d Amt.			Fund 9	Source:	_	Propose	d Amt.		
	· and	200.00.		Actual A				l and c			Actual A			
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B-70 APPENDIX B

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7	CDBG ▼	Proposed Amt.	52,000		Fund Source: ▼	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
۲		Actual Amount		l		Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
g	, ,,	Actual Units			, ,,	Actual Units
7.0	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
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3	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
۲		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
g	7,1	Actual Units				Actual Units
2	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
-	7 P	Actual Units			7,1	Actual Units
4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
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_		Actual Amount				Actual Amount
ear	Fund Source: ▼	Proposed Amt.			Fund Source:	Actual Amount Proposed Amt.
n Year	Fund Source: ▼				Fund Source:	
am Year	Fund Source:	Proposed Amt.		l	Fund Source: Accompl. Type:	Proposed Amt.
ogram Year		Proposed Amt. Actual Amount				Proposed Amt. Actual Amount
Program Year		Proposed Amt. Actual Amount Proposed Units				Proposed Amt. Actual Amount Proposed Units
Program Year	Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units			Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units
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5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units			Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount			Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount			Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-71 APPENDIX B

Grantee Name: County of San Diego

Proje	ect N	lame:	Reg	ional Co	mmunity	/ Revi	italizati	ion C	comn	nittees	;				
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	59073			
Coord	dinati	ion and ad	minis	tration of	community	y revita	alization	comr	nittee	s in Alp	ine, Lal	keside, Rai	mona, Spri	ng Vall	ey, and
"Back	c Cou	ıntry" area													
Loca	tion								Prior	ity Nee	d Cate	egory			
		in Rd. San	Dieg	o, CA											
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		Complet	ION L	Jale:											
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		ole Living Er	vironi	ment											
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7	Acco	mpl. Type:		Propose	d Units				Accor	mpl. Type	e: 🔻	Propose	d Units		
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B-72 APPENDIX B

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7	CDBG ▼	Proposed Amt.	13,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Program	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
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ro	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
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3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
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70	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
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4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
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اعز	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
grai	Accompl. Type:	Proposed Units Actual Units		Accompl. Type: ▼	
Prograi	Accompl. Type:	•		Accompl. Type: ▼ Accompl. Type: ▼	Proposed Units
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		Actual Units Proposed Units			Proposed Units Actual Units Proposed Units
5	Accompl. Type:	Actual Units Proposed Units Actual Units		Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units
5	Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5	Accompl. Type: ▼ Fund Source: ▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type: ▼ Fund Source: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5	Accompl. Type: Fund Source: Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: ▼ Fund Source: ▼ Fund Source: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5	Accompl. Type: ▼ Fund Source: ▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: ▼ Fund Source: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5	Accompl. Type: Fund Source: Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: ▼ Fund Source: ▼ Fund Source: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-73 APPENDIX B

Proj	ect N	lame:	Reg	ional- S	an Dieg	о Со	unty HM	IS Pr	ojec	t						
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Year	Fund	Source:	•	Proposed					Fund	Sourc	ce: 🔻	Propose				
				Actual A	mount							Actual A	mount			
Program	Acco	mpl. Type:		Proposed	d Units				Accon	npl. T	ype: 🔻	Propose	d Units			
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Pr	Acco	mpl. Type:		Propose					Accon	npl. T	ype: 🔻	Propose				
				Actual U	nits							Actual U	nits			

B-74 APPENDIX B

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7	CDBG ▼	Proposed Amt.	62,500	Fund Source:	┍║	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	╸╽	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	01 People ▼	Proposed Units	10,125	Accompl. Type:	-	Proposed Units	
ģ	. ,	Actual Units		, ,,		Actual Units	
5	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
_	, ,,	Actual Units		, ,,		Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source:		Proposed Amt.	
r G	Tuna Sourcei	Actual Amount		Tana Source:	- 1	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
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Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
g	Accompl. Type.	Actual Units		Accompl. Type.	-	Actual Units	
5	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
Δ.	Accompl. Type:	Actual Units		Accompl. Type.	· F	Actual Units	
	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.	
4	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼ Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source:	-	Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source:	•	Actual Amount Proposed Amt. Actual Amount	
Year		Actual Amount Proposed Amt. Actual Amount Proposed Units			▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
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5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	▼ ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount	
Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

B-75 APPENDIX B

Proje	ect N	lame:	Reg	ional Aff	fordable	Hou	sing Ser	vice	S							
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	59073				
Funds	s adr	ministration	n of t	he TBRAs,	, first-time	hom	ebuyer pr	ogran	n, and	l afforda	able ho	using deve	elopment.			
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					Explanat	ion:										
Expe	cted	Complet	ion I	Date:												
6/30/																
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		* *	Sibility	/	2 Impr	ove th	e quality o	fafford	dable r	ental ho	using					
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		10 Housing	ı Unit	s v	Proposed	d	25			Accomp	I. Type:	_	Proposed	1		
	Accomplishments	d Completion Date: 2 ve Category Int Housing ble Living Environment Incomic Opportunity Incomic Categories Incomic Accessibility Incomic Housing Units O4 Households Accompl. Type:	<u></u>	Underwa	ıy					, , ,		Underwa	у			
Project-level	ner				Complete	е							Complete	•		
-le	hh	04 Househo	olds	_	Proposed	d	223			Accomp	l. Type:	_	Proposed	ı		
ct	iis				Underwa	ıy							Underwa	у		
oje	E				Complete	е							Complete	•		
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	A				Underwa	-							Underwa			
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05S R	ental	Housing Su	bsidie	es (if HOME,	, not part of	5% 5	70.20⁴ ▼	Matri	ix Code	es						•
13 Dir	rect H	lomeowners	hip A	ssistance 57	70.201(n)			Matri	ix Code	es						-
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B-76 APPENDIX B

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7	CDBG ▼	Proposed Amt.	300,000	Fund Source:	▾▮	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
7	,	Actual Amount				Actual Amount	
Program	10 Housing Units ▼	Proposed Units	25	Accompl. Type:	•	Proposed Units	
g		Actual Units		. /		Actual Units	
rc	04 Households	Proposed Units	223	Accompl. Type:	•	Proposed Units	
		Actual Units		, ,,		Actual Units	
3	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲.		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
g	. //	Actual Units				Actual Units	
٦ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	1	Proposed Units	
	, ,,	Actual Units		, ,,		Actual Units	
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r 4	ruliu source.	Actual Amount		Fund Source:		Actual Amount	
	Fund Source:			Fund Source:			
Year		Actual Amount				Actual Amount	
Year		Actual Amount Proposed Amt.				Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:		Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units	
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Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source: F	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

B-77 APPENDIX B

Grantee Name: County of San Diego

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Proj	ect N	lame:	Reg	ional- C	old Weat	her	Shelter	Vouc	her	Prog	gram					
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Loca	tion	:							Prior	ity N	leed Cate	gory				
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Expe	ected	l Complet	ion [Date:												
6/30,																
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		inability			3										•	,
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Matrix	x Code	es					•	Matrix	x Code	es					•	_
Matrix	x Code	es					_	Matrix	x Code	es					•	7
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S	Acco	mpl. Type:	—	Propose					Accor	npl. T	vpe: ▼	Propose				
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B-78 APPENDIX B

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7	CDBG ▼	Proposed Amt.	67,500		Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
_		Actual Amount				Actual Amount
Program	01 People ▼	Proposed Units	420		Accompl. Type:	Proposed Units
ģ	. ,	Actual Units			, ,,	Actual Units
5	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
_	, ,,	Actual Units			, ,,	Actual Units
	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
r 3		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
<u> </u>		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
g	/ tecompil Typer	Actual Units				Actual Units
2	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
4	7.000p.i. 17po.	Actual Units			7.000p.i. 17po.	Actual Units
_	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
4 7	Fund Source:	Proposed Amt. Actual Amount			Fund Source:	Proposed Amt. Actual Amount
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Year		Actual Amount			Fund Source:	Actual Amount
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount			Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: ▼	Actual Amount Proposed Amt.				Actual Amount Proposed Amt.
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-79 APPENDIX B

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			progra	am, fair h	ousing cou	nselii	ng, fair ho	using	testi	ng an	d mainter	nance of a	hotline for	fair hou	usin	ıg	
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Project-level	Je				Complete	е							Complete	е			
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051 F	air Ho	ousing Activ	ities (if	CDBG. the	en subject to	570	201(e) ▼	Matr	ix Cod	es						~	Ī
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B-80 APPENDIX B

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7	CDBG ▼	Proposed Amt.	150,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units	128	Accompl. Type:	Proposed Units
<u>g</u>	·	Actual Units			Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	, ,,	Actual Units			Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	777	Actual Units			Actual Units
2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
-	7 P	Actual Units		, , , , , , , , , , , , , , , , , , ,	Actual Units
4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
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_		Actual Amount			Actual Amount
am)	Accompl. Type:	Actual Amount Proposed Units		Accompl. Type:	Proposed Units
gram)	Accompl. Type: ▼	1		Accompl. Type:	
Program \		Proposed Units		, ,,	Proposed Units
Program \		Proposed Units Actual Units		Accompl. Type: Accompl. Type:	Proposed Units Actual Units
Program		Proposed Units Actual Units Proposed Units		, ,,	Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-81 APPENDIX B

Proj	ect N	lame:	Reg	ional -H	omebuy	er E	ducation	and	Cred	dit Cοι	ınselir	ng				
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
										and ind	lividual	credit cou	nseling, an	d to p	rovide	е
home	e fore	closure pr	even	tion couns	eling sess	ions t	to homeow	ners.								
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_		ole Living Er	viron	ment												
_		omic Opport							Sn.	ecific O	hiostiv	105				
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		e Categori bility/Access			1 Imp	rove u	ne services f	OF IOW	/moa	псоте р	ersons					
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l —		lability													-	
	SuStai	inability			3											
	s	01 People		_	Propose		240			Accompl	l. Type:	_	Proposed			
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Project-level	Accomplishments				Complet								Complete			
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ect	Ĕ				Underwa	-							Underwa			
Ġ.	Ē				Complet								Complete			
4	8	Accompl. T	ype:	•	Propose					Accompl	l. Type:	•	Proposed			
	ĂΙ				Underwa								Underwa			
-					Complet		_	_					Complete			
		osed O					mance N		ure			Actua	l Outcon	ne		
this		proved a	acce	SS to			persons red acces		this							
					Í	, v	_									
05 Pu	ıblic S	ervices (Ger	neral)	570.201(e)			•	Matri	x Code	es						
Matrix	x Code	es					▼	Matri	x Code	es					•	
Matrix	x Code	es					▼	Matri	x Code	es					Ţ	•
	Fund	Source:		Propose	d Amt.				Fund	Source:	~	Propose	d Amt.			
r 1	, and	Journel		Actual A					. and	Sourcei		Actual A				
Year	Fund	Source:	•	Propose					Fund	Source:	•	Propose	d Amt.			
				Actual A	mount							Actual A	mount			
Program	Acco	mpl. Type:		Propose	d Units				Accor	mpl. Type	e: 🔻	Propose	d Units			
g		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1	Actual U	nits					, ,,,		Actual U	nits			
ا ا	Acco	mpl. Type:	_	Propose	Units				Accor	mpl. Type	e: v	Propose	d Units			
_			1 ,	Actual U	nits							Actual U	nits			

B-82 APPENDIX B

		T			
7	CDBG ▼	Proposed Amt.	36,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units	240	Accompl. Type:	Proposed Units
<u>g</u>		Actual Units			Actual Units
rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
	. ,,	Actual Units			Actual Units
3	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	7,F	Actual Units			Actual Units
2	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
-	7,F	Actual Units		, , , , , , , , , , , , , , , , , , ,	Actual Units
4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
am \	Accompl. Type:	Actual Amount Proposed Units		Accompl. Type:	Proposed Units
gram \	Accompl. Type: ▼	1		Accompl. Type:	
Program \		Proposed Units		, ,,	Proposed Units
Program Y		Proposed Units Actual Units		Accompl. Type: Accompl. Type:	Proposed Units Actual Units
Program		Proposed Units Actual Units Proposed Units		, ,,	Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program	Accompl. Type: ▼ Fund Source: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-83 APPENDIX B

Proje	ect N	lame:	Reg	ional -H	ousing D)eve	lopment	Fun	d							
Desc				IDIS Pro					UOG			59073				
		e Housing of the Housing a				reha	bilitation,	housii	ng site	e imp	rovement	s, pre-dev	relopment o	costs an	d oth	ner
Loca	tion								Prior	itv N	leed Cate	egorv				
Comr	munit	ty wide			Sel	ect	one:		Rental			, , , , , , , , , , , , , , , , , , ,		_	F	
					Explanat	tion:										
Expe	cted	Complet	ion [Date:												
6/30/																
(a)	- Decer Suital	e Category nt Housing ple Living Er pmic Opport	nviron	ment												
					_						Objecti	ves				
		e Categori			1 Incre	ease ti	he supply o	f afford	dable r	ental	housing					
		bility/Access lability	Sibility	(2,										_	7
		inability			3,											7
		10 Housing	سائمال		Propose	d	25		ī	A	and Tuna.		Proposed			
	ts	10 Housing	JUIII		Underwa		23			ACCOI	mpl. Type:		Underwa			
/el	Jen				Complet	-							Complete			
Project-level	ccomplishments	Accompl. T	ype:		Propose	d				Accor	mpl. Type:		Proposed	1		
ct-	i		,,		Underwa	ay					, ,,		Underwa	у		
oje	E				Complet	е							Complete	•		
Pr	000	Accompl. T	ype:	▼	Propose	d				Accor	mpl. Type:	▼	Proposed	ı		
	A				Underwa	-							Underwa			
					Complet								Complete			
		osed O		ome			mance I					Actua	I Outcor	ne		
Affo	rdat	ole Units					affordab ordabilit		nits/							
14G A	Acquis	ition - for R	ehabil	litation 570.	202		▼	14H	Rehabi	ilitatio	n Administ	ration 570.2	202			•
01 Ac	quisit	ion of Real	Prope	rty 570.201	(a)		•	08 R	elocatio	on 57	0.201(i)					
14B R	tehab	; Multi-Unit	Resid	ential 570.2	:02		_	Matri	ix Code	es						•
	Fund	Source:	V	Propose	d Amt.				Fund	Sourc	e: 🔻	Propose	d Amt.			
• • • •	-			Actual A	mount							Actual A	mount			
Year	Fund	Source:		Proposed Actual A				-	Fund	Sourc	te: ▼	Propose Actual A				
Program	Acco	mpl. Type:	—	Propose				1	Accor	npl. T	vpe: ▼	Propose				
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Pro	Acco	mpl. Type:	•	Propose	d Units				Accor	npl. T	ype: 🔻	Propose	d Units			
_			1 ,	Actual U	nits							Actual U	nits			

B-84 APPENDIX B

					
7	CDBG ▼	Proposed Amt.	828,926	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program	10 Housing Units ▼	Proposed Units	25	Accompl. Type:	Proposed Units
ģ	J	Actual Units		, ,,	Actual Units
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
_	, ,,	Actual Units		, ,,	Actual Units
	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
r 3		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
<u> </u>		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	/ recompile 1 / per	Actual Units			Actual Units
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
4	7.666р турст	Actual Units		7 teeep.i. 1 / per	Actual Units
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
4	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
		-			
Year		Actual Amount		Fund Source:	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.			Actual Amount Proposed Amt.
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Amt. Actual Amount Proposed Units

B-85 APPENDIX B

Proj	ect N	lame:	Reg	ional -M	obile Home	Mediatio	n Servio	es					
Desc				IDIS Pro	ject #:		UO	G Cod	e: CA6	9073			
					a mobile home								
		nd conductorporated			ssions to resove	disputes	among m	obile h	ome park	owners ar	nd resident	s in th	e San
Diego	o um	coi poi ateu	area	1.									
Loca							Pric	rity N	leed Cate	gory			
Comi	munit	ty wide					Plann	ina/Δd	ministration			,	_
					Select of	one:	I laili	iii ig/ Au	i i ii ii sti ation			_	_
					Explanation:								
Ехре	ected	Complet	ion [Date:									
6/30,													
	-	e Category											
_		nt Housing											
_		ole Living En		ment									
	cconc	mic Opport	unity				S	pecifi	c Objectiv	res			
Ou	tcom	e Categori	es		1								
	Availa	bility/Access	sibility	•	•								
	Afford	lability			2,								
	Sustai	inability			3								
		Accompl. T	ype:	_	Proposed			Acco	mpl. Type:	_	Proposed		
l _	nts				Underway						Underwa	у	
Project-level	Accomplishments				Complete						Complete	•	
<u>e</u>	ř۱	Accompl. T	ype:	▼	Proposed			Acco	mpl. Type:	_	Proposed		
ğ	i i				Underway						Underwa	у	
) oje	Ē				Complete						Complete		
Pr	00	Accompl. T	ype:		Proposed			Acco	mpl. Type:	_	Proposed		
	Ac				Underway						Underwa	у	
	,				Complete						Complete	•	
	Prop	osed O	utc	ome	Perforr	nance I	1easur	9		Actua	Outcor	ne	
21A (Genera	al Program <i>A</i>	Admin	istration 57	0.206	•	Matrix Co	des					
Matri	x Code	es				•	Matrix Co	des					
Matri	x Code	es				▼	Matrix Co	des					•
	Eund	Source:		Propose	d Amt.		E	d Sour		Proposed	d Amt		
-	runa	source:	_	Actual A			Fun	u sour	Le: ▼	Actual A	ì		
Year	Fund	Source:	_	Propose			Fun	d Sour	re· 🔻	Proposed			
	i unu	Source.	_	Actual A			Tull	a Souli	··· <u> </u>	Actual A	i i		
Program	Δετοι	mpl. Type:		Propose			Δςς	ompl. 7	vne. 🔻	Proposed	1		
g	ACCUI	прі туре:	•	Actual U			ACC	ompi. I	ype. ♥	Actual U			
<u>e</u>	Acco	mpl. Type:		Propose			Acc	ompl. 1	vne.	Proposed			
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B-86 APPENDIX B

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7	CDBG ▼	Proposed Amt.	10,000		Fund Source:	┍║	Proposed Amt.
		Actual Amount					Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	┍║	Proposed Amt.
۲ ا		Actual Amount					Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:	_	Proposed Units
g		Actual Units			, , ,		Actual Units
ro	Accompl. Type:	Proposed Units			Accompl. Type:	_	Proposed Units
4		Actual Units			, , ,		Actual Units
	Fund Source: ▼	Proposed Amt.			Fund Source:		Proposed Amt.
r 3	Turia Source.	Actual Amount			Turia Source:		Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.
>	. and Source: •	Actual Amount			, and Source.	\exists	Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:		Proposed Units
grä	Accompi. Type.	Actual Units			Accompi. Type.		Actual Units
ro L	Accompl. Type:	Proposed Units			Accompl. Type:		Proposed Units
Ф	Accompi. Type.	Actual Units			Accompi. Type.	•	Actual Units
	Fund Source: ▼	Proposed Amt.			Fund Source:	_	Proposed Amt.
4	Fund Source:	II I ODOSCU AIIIC.					
					runa source:		
		Actual Amount					Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.			Fund Source:		Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		·	Fund Source:		Actual Amount Proposed Amt. Actual Amount
Year		Actual Amount Proposed Amt. Actual Amount Proposed Units					Actual Amount Proposed Amt. Actual Amount Proposed Units
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount			Fund Source: Accompl. Type: Accompl. Type:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units			Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.			Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount

B-87 APPENDIX B

Proje	ect N	lame:	Reg	ional -S	afe Hous	ing Co	ordina	ator I	Posit	on						
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
					eated to se											е
housi	ing fo	or the Cour	nty's	Drug Cou	rt programs	s, to be	tter sec	ure lo	ng-te	rm outco	mes f	or persons	s in these p	rogra	ms.	
Loca	tion:								Prior	ity Need	Cate	gory				
Comr	munit	ty wide							N:-	/ A -l i i						
					Sele	ct on	e:	P	riannin	g/Adminis	tration			_	<u> </u>	
					Explanati	ion:										
Expe	ected	Complet	ion [Date:												
6/30,																
		e Category														
	Decer	nt Housing														
	Suitab	ole Living En	viron	ment												
	Econo	omic Opport	unity						Spe	ecific Ob	jectiv	/es				
Out	tcom	e Categori	es												1	$ egin{array}{c} \end{array} $
		bility/Access		,	1,											井
_		lability	,		2,										1	▼
		inability													-	
`	Justai	iriability			3				-							
	s	Accompl. T	ype:	_	Proposed					Accompl.	Type:	_	Proposed			
_	ır				Underwa								Underwa			
Project-level	Accomplishments				Complete	•							Complete	•		
 	딯	Accompl. T	ype:	•	Proposed					Accompl.	Type:	•	Proposed			
t	≝				Underwa	У							Underwa	у		
9	Ε				Complete								Complete	2		
P	8	Accompl. T	ype:	•	Proposed					Accompl.	Туре:	•	Proposed			
	Ac				Underwa	у							Underwa	у		
	-				Complete								Complete	2		
	Prop	osed O	utc	ome	Per	forma	ance N	1eas	ure			Actua	l Outcor	ne		
214 (Genera	al Program <i>A</i>	Admin	istration 57	0 206			Matri	x Code	es .					4	—
			· Carrini	istration 37	0.200											1
Matrix	x Code	es					▼	Matrix	x Code	es .						
Matrix	x Code	es					_	Matri	x Code	es					<u> </u>	•
	Fund	Source:	_	Propose	d Amt.				Fund	Source:	_	Proposed	d Amt.			
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Year	Fund	Source:	_	Propose	d Amt.				Fund	Source:	▼	Proposed	d Amt.			
				Actual A								Actual A				
Program	Accor	mpl. Type:		Propose	d Units				Accon	npl. Type:	V	Proposed				
g	٦٠٠٠	ilipii Type.		Actual U					ACCUIT	прп. гурс.	•	Actual U				
임	Accor	mpl. Type:		Propose					Accon	npl. Type:		Proposed				
Δ.	ACCO	ilipii Type.	I .	Actual U					ACCUIT	iipii Type.	•	Actual U				

B-88 APPENDIX B

		1			
7	CDBG ▼	Proposed Amt.	31,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units		Accompl. Type:	Proposed Units
ģ	,	Actual Units			Actual Units
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
_	, ,,	Actual Units			Actual Units
	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
r B	Tuna Sourcei	Actual Amount		Tana Sourcei	Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
>		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
Δ.	/ ccompil Typer	Actual Units		riccompil Typer	Actual Units
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
		Actual Amount			Actual Amount
Year				Fund Source:	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year		Actual Amount Proposed Amt.			Actual Amount Proposed Amt.
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Proposed Amt.
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Proposed Amt. Actual Amount

B-89 APPENDIX B

Proje	ect N	lame:	Urb	an Coun	ity Home	Rep	air Prog	gram									
Desc	ripti	on:		IDIS Pro	ject #:				UOG (Code:	CA6	9073					
					ed program e Urban Co			home	e repair	loans or	r grar	nts to low-	income hor	meowne	rs,		
Loca	tion								Priori	ty Need	Cate	gory					
Comn	munit	ty Wide			Sele	ect o	one:	(Owner (Occupied H	Housin	ig		_	_		
					Explanat	ion:											
Expe	cted	Complet	ion [Date:													
6/30/																	
() () () () () () () () () ()	- Decer Suital	e Category nt Housing ple Living En pmic Opport	viron	ment						151 011							
			<u> </u>			Specific Objectives									Τ.		
					1 Impr	1 Improve the quality of owner housing											
	•			/	2.	2,									1	▼	
	✓ Affordability Sustainability														1	•	
	Sustainability 10 Housing Units			. 🔻	Proposed 30				Accompl Type:				Proposed				
	ıts	10 Housing	Offic		Underwa					Accompl. Type:			Underwa				
/el	Accomplishments				Complete	-							Complete				
Project-level	ᇤ	Accompl. T	vne:		Proposed			Accompl. Type: ▼ P				Proposed				•	
ct-	<u>s</u>	/ (ccompil 1	ypc.	Ť	Underwa			, , , ,				Underwa					
λje	du.				Complete						Complete	9					
Prc	9	Accompl. T	vpe:		Proposed	d			1	Accompl. 7	Type:	_	Proposed	1			
_	AC		/		Underwa	ıy					7		Underwa				
	,				Complete	е							Complete	•			
F	Prop	osed O	utc	ome	Per	forn	nance l	Meas	sure			Actua	l Outcor	ne			
Own	ier ι	units assi	iste	d	Number	of	owner u	nits a	assiste	ed							
14A R	tehab;	; Single-Unit	t Resi	dential 570	.202		•	Matri	ix Codes	5					•	•	
Matrix	c Code	es					•	Matri	ix Codes	5					١,	•	
Matrix	c Code	es					_	Matri	ix Codes	5						•	
	Fund	Source:	~	Propose	d Amt.				Fund S	Source:	~	Propose	d Amt.				
• • • •				Actual A						, 		Actual A					
Year	Fund	Source:	•	Propose	d Amt.				Fund S	Source:	•	Propose	d Amt.				
				Actual A	mount							Actual A	mount				
Program	Acco	mpl. Type:	•	Propose	d Units				Accom	pl. Type:	_	Propose	d Units				
ığc				Actual U								Actual U	nits				ĺ
P.	Acco	mpl. Type:		Propose					Accom	pl. Type:	•	Propose					
				Actual U	nits							Actual U	nits				

B-90 APPENDIX B

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7	CDBG ▼	Proposed Amt.	200,000		Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
_		Actual Amount				Actual Amount
Program	10 Housing Units ▼	Proposed Units	30		Accompl. Type:	Proposed Units
ģ	J	Actual Units			, ,,	Actual Units
5	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
_	, ,,	Actual Units			. ,,	Actual Units
	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
r B	Tuna Sourcei	Actual Amount			Tana Source:	Actual Amount
Year	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
>		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		ĺ	Accompl. Type:	Proposed Units
g	Accompliatype:	Actual Units			Accompliatype:	Actual Units
5	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
Δ.	Accompliatype:	Actual Units			Accompil Type:	Actual Units
_	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
4	Fund Source:	Proposed Amt. Actual Amount			Fund Source:	Proposed Amt. Actual Amount
		Actual Amount				Actual Amount
Year		-			Fund Source:	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.				Actual Amount Proposed Amt.
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount Actual Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-91 APPENDIX B

Proje	ect N	lame:	Reg	ional -S	upportive	e Hou	using Pr	ogra	m C	onsulta	nt Se	ervices				
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
					ivities of th			ntium	uum d	of Care, ii	ncludi	ng the pre	peration ar	nd con	npleti	ion
of the	e ann	iual Suppo	rtive	Housing F	rogram ap	plicati	ion									
Loca									Prior	ity Need	l Cate	gory				
		in Rd. San	Dieg	jo, CA					Plannin	ng/Adminis	tration				_	
9212	.3				Sele	ct o	ne:	١.	iaiiiiii	ig/Adminis	ciacion			_		
					Explanati	ion:										
Expe	ected	Complet	ion [Date:												
6/30,																
	-	e Category														
_		nt Housing														
II -		ole Living Er omic Opport		ment	Specific Objectives											
\sqsubseteq	LCOHO	mic Opport	unity						Spo	ecific Ob	jectiv	/es				
Ou	Outcome Categories Availability/Accessibility				1,								▼			
<u> </u>															▼	
	Affordability				2,											
	Affordability Sustainability				3											
		Accompl. T	ype:	_	Proposed					Accompl. Type:			Proposed			
_	ıts				Underwa	У							Underwa	у		
Project-level	Accomplishments				Complete								Complete			
<u>-</u>	ַבָּין	Accompl. T	ype:		Proposed					Accompl.	Type:	_	Proposed			
Ċ	is				Underway								Underwa	У		
) Je	<u>ل</u> ا				Complete								Complete			
A	8	Accompl. T	vpe:		Proposed					Accompl.	Type:	_	Proposed			
	AC				Underwa	у		Accompilitype.				Underwa	у			
	'				Complete	•							Complete			
	Prop	osed O	utc	ome	Perf	form	ance N	1eas	ure			Actua	Outcon	ne		
21E S	Submis	ssions or Ap	plicati	ions for Fed	eral Program	ns 570	.206	Matri	x Code	es						•
Matrix	x Code	es					~	Matri	x Code	es						▼
Matrix	x Code	25					_		x Code							
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₽	Fund	Source:		Propose				-	Fund	Source:	_	Proposed				
Year		6		Actual A						6		Actual A				
Υe	Fund	Source:		Proposed Actual A					Fund	Source:	_	Proposed Actual A				
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Program	Accor	mpl. Type:		Propose					Accor	mpl. Type:	_	Proposed				
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<u>-</u>	Accor	mpl. Type:			sed Units		Accompl. Type: Proposed Units Actual Units									
				Actual U	IIITS							IACTUAI U	nits			

B-92 APPENDIX B

7	CDBG ▼	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units		Accompl. Type:	Proposed Units
g	•	Actual Units		. ,,	Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
-	, ,,	Actual Units		. ,,	Actual Units
	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
r 3	Turia Sourcei	Actual Amount		Turia Sourcer	Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
۲ ا		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
gr	/ tecompil Typer	Actual Units		/ ccompil Type:	Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
4		Actual Units			Actual Units
_	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
r 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
Year		Actual Amount		Fund Source:	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.			Actual Amount Proposed Amt.
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-93 APPENDIX B

Proje	ct Name	e: M	1anageme	nt and Ad	ministration	า								
Descr	ription:		IDIS Pr	oject #:			UOG Co	de:	CA6	9073				
Manag	gement a	nd adm	ninistration a	ctivities ass	ociated with tl	ne cen	tral oper	ation o	f the	Urban Co	ounty CDBG	i Prograi	m.	
Locat							Priority	Need	Cate	gory				
3989	Ruffin Rd	l. San D	Diego 92123	Sele	ect one:	F	Planning/A	dministr	ration			_	•	
				Explanati	on:									
Expe	cted Con	npletio	n Date:											
6/30/2														
	ective Cat Decent Hou Suitable Liv Economic (using ving Envi												
			<u> </u>		Specific Objectives									
	come Ca			1										
	vailability/		oility	2,									1	_
	ffordability												Ť.	
S	ustainabili	ty		3							_			_
	01 P	eople	•	Proposed			Acc	ompl. T	ype:	•	Proposed	1		
_ ;	ח לפ			Underwa							Underwa			_
Project-level	Accomplishments Accomplishments			Complete							Complete	•		
-le	Acco	mpl. Typ	oe: ▼	Proposed			Acc	compl. T	ype:	•	Proposed	1		_
ect				Underwa	-						Underwa			_
ojo.	<u> </u>			Complete						_	Complete	9		_
P	Acco	mpl. Typ	oe: ▼	Proposed			Acc	compl. T	ype:	•	Proposed			
•	ĕ			Underwa							Underwa			
			_	Complete	•			_			Complete			
Р	ropos	ed Ou	tcome	Peri	formance I	Meas	ure			Actua	l Outcor	ne		
21A G	eneral Pro	gram Ad	ministration 5	70.206	▼	Matrix	x Codes							~
Matrix	Codes				▼	Matrix	x Codes							•
Matrix	Codes				_	Matrix	x Codes						_	
1	Fund Sour	ce:	Propose	d Amt.			Fund Sou	ırce:	•	Propose	d Amt.			
•••			Actual A							Actual A				
Year	Fund Sour	ce:	Propose				Fund Sou	ırce:	▼	Propose				
			Actual A	-		_				Actual A	Mount			
Program	Accompl. 7	Гуре:	Propose			Accompl. Type: Proposed Units								
0 g		ı	Actual L			_	Actual Units							
<u>ዋ</u>	Accompl. 7	Гуре:	Propose				Accompl.	Type:	~	Propose				
			Actual L	Inits						Actual L	Inits			

B-94 APPENDIX B

						II .	
7	CDBG ▼	Proposed Amt.	550,000	Fund	Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
ě	Fund Source:	Proposed Amt.		Fund	Source:	Proposed Amt.	
_		Actual Amount				Actual Amount	
Program Year	01 People ▼	Proposed Units		Accor	mpl. Type:	Proposed Units	
<u>p</u>	·	Actual Units			. ,.	Actual Units	
5	Accompl. Type: ▼	Proposed Units		Accor	mpl. Type:	Proposed Units	
	, ,,	Actual Units			, ,,	Actual Units	
8	Fund Source: ▼	Proposed Amt.		Fund	Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund	Source:	Proposed Amt.	
<u> </u>		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accor	mpl. Type: ▼	Proposed Units	
P		Actual Units				Actual Units	
5	Accompl. Type:	Proposed Units		IOOOA	mpl. Type:	Proposed Units	
		Actual Units				Actual Units	
_	Fund Source:	Proposed Amt.		Fund	Source:	Proposed Amt.	
4	Fund Source:	Proposed Amt. Actual Amount		Fund	Source: Total Control of the Cont	Proposed Amt. Actual Amount	
	Fund Source:	•			Source:	<u> </u>	
Year		Actual Amount				Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt.		Fund	Source: ▼	Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund		Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund	Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund	Source: ▼ mpl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Accor	Source: ▼ mpl. Type: ▼ mpl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Accor	Source: ▼ mpl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Accor Accor	Source: ▼ mpl. Type: ▼ mpl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Accor Accor	Source: ▼ mpl. Type: ▼ mpl. Type: ▼ Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Accor Accor Fund Fund	Source: mpl. Type: mpl. Type: Source: Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Accor Accor Fund Fund	Source: ▼ mpl. Type: ▼ mpl. Type: ▼ Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Accor Fund Fund Accor	Source: mpl. Type: mpl. Type: Source: Source: mpl. Type: mpl	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount		Fund Accor Fund Fund Accor	Source: mpl. Type: mpl. Type: Source: Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount	

B-95 APPENDIX B

Proj						sbad- HOME Affordable Housing Program										
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
Fund	ing fo	or developi	ment	of afforda	ble hous	ing wi	thin the Ci	ty of (Carlsb	oad.	-					
Loca									Prior	ity Ne	ed Cate	gory				
Comi	munit	y Wide- C	ity of	Carlsbad				F	Rental	Housing	ı				~	
					Se	lect	one:	ļ.		, , , , , , , , , , , , , , , , , , ,	<u>'</u>			_	_	
					.											
					Explan	ation:										
		Complet	ion [Date:												
6/30	/2012	e Category														
	-	nt Housing														
_		ole Living En	viron	ment												
		mic Opport							C m	acific C) hi o stiv					
_					Specific Objectives Increase the cumply of affordable rental bousing											
	Outcome Categories Availability/Accessibility				1 1100	Increase the supply of affordable rental housing										
					2	2								▼		
	Affordability Sustainability					2,										
	Sustainability				3											
	(6	10 Housing	Units	→	Propos	ed				Accompl. Type:			Proposed	ı		
_	nts				Underv	<i>y</i> ay							Underwa			
Project-level	Accomplishments				Comple	te					Complete					
<u>-</u>	ri	Accompl. T	ype:	•	Propos	ed				Accomp	ol. Type:	•	Proposed			
ct	≝			,	Underway								Underwa	_		
Q.	Ē				Complete							Complete	:			
P	8	Accompl. T	ype:	•	Propos			F /F-			Proposed					
	¥				Underv								Underwa			
					Comple								Complete			
		osed O	utc	ome			nance M		ure			Actua	l Outcon	ne		
Affo	rdab	ole Units					affordab									
					units/	rears	of afford	abili	ity							
14G A	Acquis	ition - for R	ehabil	litation 570.	202		•	Matri	x Code	es						▼
Matri	x Code	es					•	Matri	x Code	es						4
Matri	x Code	es					_	Matri	x Code	es						•
	HOM	F		Proposed	d Amt.	289	.876		Fund	Source:	▼	Proposed	d Amt.			
1				Actual A								Actual A				
Year	Fund	Source:	~	Proposed	d Amt.				Fund	Source:	~	Proposed	d Amt.			
				Actual A	mount							Actual A	mount			
Program	Accor	mpl. Type:		Proposed	Units				Accor	mpl. Typ	e: 🔻	Proposed	d Units			
ğ		, /1:	1	Actual U	nits					. , , ,		Actual U	nits			
77	Accor	mpl. Type:	-	Proposed	Units				Accor	mpl. Typ	e: 🔻	Proposed	d Units			
_			1 ,	Actual U	nits							Actual U	nits			

B-96 APPENDIX B

		NT			
7	HOME ▼	Proposed Amt.	814,876	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units		Accompl. Type:	Proposed Units
ģ		Actual Units		, ,,	Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
_	, ,,	Actual Units		, ,,	Actual Units
	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
r B	Tuna Sourcei	Actual Amount		Tuna Sourcei	Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
>		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	Accompliatype:	Actual Units		/ ccompil Type:	Actual Units
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
Δ.	/ tecompil Typer	Actual Units		, recompility per	Actual Units
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
		Actual Amount			Actual Amount
Year		•		Fund Source:	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year		Actual Amount Proposed Amt.			Actual Amount Proposed Amt.
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-97 APPENDIX B

Proj						cinitas- HOME Affordable Housing Development										
Desc	ripti	on:		IDIS Pro	ject #	# :			UOG	Code:	CA6	9073				
Fund	ing fo	or acquisiti	on a	nd/or deve	elopme	ent of aff	ordable ho	using	withi	n the Cit	y of Er	icinitas				
_					1					•- •-						
Loca		: cinitas						Ι.	Prior	ity Nee	d Cate	gory				
City	OI LIII	CITIICAS			١,	Select	onoi	F	Rental	Housing				•	▼	
					· '	Select	one.	,						_		
					Expl	anation:										
Evma		Complet	ian F)ata:	EXPI	anacioni										
6/30,		Complet	IOII L	Jale:												
- Ob	jectiv	e Category		1												
_	-	nt Housing														
	Suitab	ole Living En	viron	ment												
	Econo	mic Opport	unity		Specific Objectives											
Ou	tcom	e Categori	es		-	Increase the supply of affordable rental housing								—		
	Availability/Accessibility				1.	1 Increase the supply of anortable rental housing										
_	✓ Affordability				2,	2,										
l —	✓ Affordability ☐ Sustainability				3.	3,								▼		
	Sustainability 10 Housing Units					osed				Accompl. Type:			Proposed	П		
	ts	10 Housing	Office			erway				Accompl	ccompi. Type:		Underwa			
<u> </u>	Accomplishments					plete							Complete			
Project-level	E	Accompl. T	vne:	Ţ					Accompl. Type: ▼			Ţ	Proposed			
늄	<u>.s</u>	Accompi. 1	урс.	•	Proposed Underway					Accompli	. Type.	V	Underwa			
je	du					plete							Complete	_		
2	Ö	Accompl. T	vne:			osed				Accompl	Type		Proposed			
_	۱۶	Accompi. 1	урс.	Y		erway				Accompli	. Type.	Y	Underwa			
	_					plete							Complete			
	Pror	osed O	utc	ome			mance N	1eas	ure			Actua	Outcor	ne		
														_		
17C C	CI Buil	ding Acquisi	tion,	Constructio	n, Reha	abilitat 570	0.203(a ▼	Matri	x Code	es						•
Matrix	x Code	es					•	Matri	x Code	es						•
Matrix	x Code	es					▼	Matri	x Code	es					Ť	—
	Euro d	Course		Propose	d Ami				Euro d	Course		Proposed	d Amt			
r 1	rund	Source:		Actual A					rund	Source:		Actual A				
Year	Fund	Source:	_	Propose					Fund	Source:	_	Proposed				
	i unu	Source.		Actual A					i dild	Jour CC.		Actual A				
Program	Acco	mpl. Type:		Propose					Accor	mpl. Type	. •	Proposed	1			
gr	مدرا	iipii iype.		Actual U					ACCOI	прі. Туре	. Y	Actual U				
입	Acco	mpl. Type:		Propose		ts			Accor	mpl. Type	: 🔻	Proposed				
Д.	7.0001		Ι,	Actual U					, ,,,,,,,,		•	Actual U				

B-98 APPENDIX B

		n e				
7	HOME ▼	Proposed Amt.	220,856		Fund Source:	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
_		Actual Amount				Actual Amount
Program	01 People ▼	Proposed Units			Accompl. Type:	Proposed Units
gr		Actual Units			, , , , , , , , , , , , , , , , , , ,	Actual Units
ro	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
-	, ,,	Actual Units				Actual Units
	Fund Source: ▼	Proposed Amt.			Fund Source:	Proposed Amt.
r 3	Tuna Sourcei	Actual Amount			Tuna Sourcer	Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
۲ ا		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		İ	Accompl. Type:	Proposed Units
gr	/ ccompil Typer	Actual Units			/teedingii Typei	Actual Units
ro	Accompl. Type: ▼	Proposed Units			Accompl. Type:	Proposed Units
4		Actual Units				Actual Units
		_				
_	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.
r 4	Fund Source: ▼	Proposed Amt. Actual Amount			Fund Source:	Proposed Amt. Actual Amount
		•				•
Year		Actual Amount			Fund Source:	Actual Amount
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		ļ	Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: ▼	Actual Amount Proposed Amt.				Actual Amount Proposed Amt.
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units			Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount			Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-99 APPENDIX B

Proj	ect N	lame:	of Encir	nitas- HON	1E Residen	Residential Rehabilitation Program								
Desc				IDIS Pro	ject #:			UOG	Code	e: CA6	9073			
Fund	ing fo	or rehabilit	ation	of low-ind	come homed	wner-occupie	ed hor	nes w	ithin	the City o	f Encinitas	5		
Loca	tion	:						Priori	ity N	eed Cate	gory			
City	of En	cinitas			Selec	ct one:				oied Housin			_	▼
					Explanation	n:								
Ехре	ected	Complet	ion [Date:										
6/30,	/2012	2												
_	-	e Category												
_		nt Housing ble Living En	viron	ment										
_		omic Opport		Herit	Specific Objectives									
_					Specific Objectives									
		e Categori			1 Improv	e the quality of	owne	r housi	ing					
_	✓ Availability/Accessibility ✓ Affordability 2													▼
		inability												
	Sustai	шаршцу			3		1					ı		
	Ŋ	04 Househo	olds	_ ▼	Proposed				Accompl. Type:		_	Proposed		
<u> </u>	ant				Underway						Underwa	_		
Project-level	Accomplishments			_	Complete			Accompl Type:			Complete			
둧	ish	Accompl. T	ype:	•	Underway	Accompl. Type:				_	▼ Proposed Underway			
jec	р				Complete				Complete					
5	O	Accompl. T	. mai		Proposed				Accon	npl. Type:		Proposed		
	001	Accompi. 1	ype:		Underway				ACCOIT	прі. туре:		Underwa		
	1				Complete							Complete	_	
	Pro	posed O	utc	ome	•	ormance N	1eas	ure			Actua	Outcor		
14A F	Rehab	; Single-Unit	Resid	dential 570.	202	—	Matri	x Code	es					V
Matrix	x Code	es				▼	Matri	x Code	es					
Matrix	Matrix Codes				_	Matri	x Code	es						
1	Fund	Source:	•	Proposed	d Amt.			Fund	Source	e: 🔻	Proposed	d Amt.		
				Actual A							Actual A			
Year	Fund	Source:	•	Proposed				Fund	Source	e: 🔻	Proposed			
				Actual A							Actual A	1		
Program	Acco	mpl. Type:	•	Proposed				Accon	npl. Ty	ype: ▼	Proposed			
60.				Actual U							Actual U			
<u>P</u>	Acco	mpl. Type:		Proposed Actual U	posed Units			Accompl. Type: Proposed Units Actual Units						

B-100 APPENDIX B

r		70			
7	HOME ▼	Proposed Amt.	473,874	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units		Accompl. Type:	Proposed Units
g	•	Actual Units		. ,,	Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
-	, ,,	Actual Units		, ,,	Actual Units
3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
>		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	/ tecep.i. : / pe.	Actual Units			Actual Units
인	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
4		Actual Units		, р	Actual Units
4	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
<u>`</u>		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	, ,,	Actual Units		' ''	Actual Units
70	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
-	1 71 -	Actual Units		1 / 1 -	Actual Units
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
r 5		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	/ ccompil Type:	Actual Units		Accompilatype: •	Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
ъ.		Actual Units		, po.	Actual Units
P	Accompl. Type:			Accompl. Type: ▼	·

B-101 APPENDIX B

Proj	ect N	lame:	of La M	esa- F	IOME	Down Pa	yme	nt ar	nd Clo	sing C	osts Ass	istance P	rogra	ım		
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
Supp	leme	ntal fundir	ng for	the City o	of La Me	esa HON	1E down p	aymer	nt and	d closing	g costs	assistance	program.			
Loca	tion								Drior	rity Nee	od Cato	gory				
		ty Wide- C	itv of	La Mesa					PIIUI	ity ive	eu Cate	gury				
		,	,		S	elect	one:	(Owner	Occupie	d Housin	ıg		7		
					Explar	nation:										
Ехре	ected	Complet	ion [Date:												
6/30,	/2012	2														
	-	e Category														
_		nt Housing ole Living En	viron	mont												
		mic Opport		illelit					_							
-					_			_		ecific O						
		e Categori			1 In	icrease t	he availabili	ty of a	ffordal	ble owne	r housin	9				
		bility/Access	SIDIIITY	(2										•	▼
l		lability nability													٠,	
	Justai	паршіу			3			_								
	Ŋ	04 Househo	olds	▼	Propos		3			Accomp	I. Type:	_	Proposed			
<u> </u>	Accomplishments				Under								Underwa			
Project-level	Ĕ			-	Compl							-	Complete			
Ţ	ish	Accompl. T	ype:	•	Propos					Accomp	I. Type:	•	Proposed			
ec	ם				Under Compl								Underwa Complete			
0	on				Propos						l T		Proposed			
_	20	Accompl. T	ype:	•	Under					Accomp	ı. Type:	•	Underwa			
	٩				Compl								Complete			
	Pror	osed O	utc	ome			mance I	1eas	ure			Actua	Outcor			
		ne homel					first-time					710000				
assi	sted		•		home	buyer	assisted	l								
13 Di	rect H	omeowners	hip As	ssistance 57	0.201(n))	•	Matri	x Code	es						~
Matri	x Code	es					▼	Matri	x Code	es						
Matri	x Code	es					▼		x Code						1.	
				Proposed	J A	216	,288					Duanasa	d A			
Ŧ	HOM	E .		Actual A		210	,200	1	Fund	Source:		Proposed Actual A				
Year	Fund	Source:		Proposed				1	Fund	Source:	_	Proposed				
	i unu	Source.	•	Actual A					i unu	Jource.		Actual A				
Program	Acco	mpl. Type:		Proposed					Accor	mpl. Type	e: 🔻	Proposed	1			
g	7.0001		l	Actual U					, 10001		· ·	Actual U				
입	Acco	mpl. Type:	_	Proposed					Accor	mpl. Type	e: ▼	Proposed				
_			1 ,	Actual U	nits							Actual U	nits			

B-102 APPENDIX B

		**			1	I	
7	HOME ▼	Proposed Amt.	216,288	Fund Source:	▼	Proposed Amt.	
		Actual Amount			,	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
_		Actual Amount			,	Actual Amount	
Program	01 People ▼	Proposed Units		Accompl. Type:	~	Proposed Units	
g		Actual Units		. ,		Actual Units	
٦٢	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units				Actual Units	
2rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
_		Actual Units				Actual Units	
		Actual Offics				Actual Offics	
+	Fund Source: ▼	Proposed Amt.		Fund Source:	_	Proposed Amt.	
ır 4	Fund Source:			Fund Source:	▼		
	Fund Source: ▼ Fund Source: ▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
Year		Proposed Amt. Actual Amount			▼	Proposed Amt. Actual Amount	
Year		Proposed Amt. Actual Amount Proposed Amt.			▼	Proposed Amt. Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	▼ ▼ ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	▼ ▼ ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Units Actual Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

B-103 APPENDIX B

Proj	ect N	lame:	City	ity of San Marcos- HOME Residential Rehabilitation Program												
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
	_			rehabilitat	ion prog	ram fo	r low and	mode	rate-i	ncome h	omeow	ner house	holds (80%	6 AMI)) with	nin
the C	City of	f San Marc	os													
Loca									Prior	ity Nee	d Cate	gory				
Comi		ty Wide- Ci	ity of	San		_			Owner	Occupied	d Housin	a		,	~	
Maic	US				Se	elect	one:					9		_		
					Explan	ation:										
		Complet	ion [Date:												
6/30	/2012	e Category														
	-	nt Housing														
_		ole Living En	viron	ment												
_		omic Opport							C=	a sifi a O	hi a ati.					
_					-		L	L. C		ecific O	_					
		e Categori			1 ^{In}	crease t	he availabili	ty of a	ffordal	ble owner	r housing	9				
		bility/Access	Sibility	'	2,					₹	▼					
l		lability														
	Sustai	inability			3											
	,,	04 Househo	olds	•	Propos	ed	2			Accompl	. Type:	•	Proposed			
_	l it				Under	vay							Underwa	У		
Project-level	Accomplishments				Comple	ete							Complete	•		
<u>-</u>	ř	Accompl. T	ype:	•	Propos	ed				Accompl	. Type:	•	Proposed			
ct	≝			,	Under								Underwa	У		
Q.	Ē				Compl	ete							Complete	2		
<u> </u>	8	Accompl. T	ype:	•	Propos					Accompl	. Type:	•	Proposed			
	¥				Under								Underwa			
					Comple					-			Complete			
		osed O					mance I	1eas	ure			Actua	l Outcor	ne		
	_	homeow	vner	S			existing									
assi	stea				nome	owner	s assiste	ea								
14A F	Rehab	; Single-Unit	Resi	dential 570.	202		▼	Matri	x Code	es						▼
Matri	x Code	es					•	Matri	x Code	es					<u> </u>	•
Matri	x Code	es					_	Matri	x Code	es						•
	НОМ	F	_	Proposed	d Amt.	231	,992		Fund	Source:	_	Proposed	d Amt.			
r 1	11011	_		Actual A					Tana	Courcei		Actual A				
Year	Fund	Source:	•	Proposed	d Amt.				Fund	Source:	•	Proposed	d Amt.			
				Actual A	mount							Actual A	mount			
Program	10 H	ousing Units		Proposed	Units		2		Accor	mpl. Type	:: 🔻	Proposed	d Units			
ğ				Actual U						F / PC		Actual U				
2	Acco	mpl. Type:	•	Proposed	Units				Accor	mpl. Type	:: 🔻	Proposed	d Units			
-		. /	1 .	Actual U	nits					. /		Actual U	nits			

B-104 APPENDIX B

		70					1
7	HOME ▼	Proposed Amt.	231,992	Fund Source:	▼	Proposed Amt.	
		Actual Amount		_		Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
_		Actual Amount			,	Actual Amount	
Program	01 People ▼	Proposed Units		Accompl. Type:	~	Proposed Units	
g		Actual Units		, ,,		Actual Units	
٦rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲ ا		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units				Actual Units	
۶rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
_		Actual Units				Actual Units	
		Actual Offics				Actual Offics	
+	Fund Source: ▼	Proposed Amt.		Fund Source:	_	Proposed Amt.	
ır 4	Fund Source:			Fund Source:	•		
	Fund Source: ▼ Fund Source: ▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
Year		Proposed Amt. Actual Amount			▼	Proposed Amt. Actual Amount	
Year		Proposed Amt. Actual Amount Proposed Amt.			▼	Proposed Amt. Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type: Accompl. Type:	* * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

B-105 APPENDIX B

Proj	ect N	lame:	City	of Sant	ee- Affo	rdab	le Hous	ing P	rojec	:t							
Desc				IDIS Pro						Code:		9073					
Fund	ing fo	or construc	tion	of a propo	osed 44-ur	nit affo	ordable ho	ousing	ı proje	ct located	l in th	ne City of	Santee.				
Loca	tion	:							Priori	ity Need	Cate	gory					İ
City	of Sa	antee			Sel	ect o	one:	ŀ	Rental I	Housing				_	<u>, </u>		
					Explana	tion:											
Expe	ected	l Completi	ion [Date:													
6/30,																	
O	Decer Suital	re Category ont Housing onle Living En omic Opporti	ıvironı	ment													
					_					cific Obj		/es					
		e Categori			1 Incr	ease th	e supply o	f afford	dable re	ental housi	ng						
		bility/Access	SIDIIITY		2										-	•	
		lability			2,												
	Susta	inability			3												
	G	04 Househo	olds	•	Propose					Accompl. T	Гуре:	•	Proposed				
_	ınt				Underw								Underwa			_	
Project-level	Accomplishments				Complet								Complete			_	
¥-:	shi	Accompl. T	ype:	•	Propose					Accompl. T	Гуре:	~	Proposed			_	
ect	μ				Underw								Underwa			_	
ʻ0j	Ē				Complet			-					Complete			_	
Pı	ö	Accompl. T	ype:	~	Propose					Accompl. T	Гуре:	~	Proposed			_	
	Ă				Underw	-							Underwa			_	
					Complet			VI				A -1	Complete				
ı	Pro	posed O	utc	ome	Pei	rtorn	nance l	чеаѕ	sure			Actua	l Outcor	ne			
12 Cc	onstru	ction of Hou	sing 5	570.201(m)			▼	Matri	ix Code	S					<u> </u>	V	
Matrix									ix Code						•	▼	
Matrix	x Cod	es					_	Matri	ix Code	S							
1	НОМ	E	•	Propose	d Amt.				Fund :	Source:	•	Propose	d Amt.				
				Actual A								Actual A					ĺ
Year	Fund	Source:		Propose					Fund :	Source:	•	Propose					
				Actual A				4				Actual A	mount				
Program	10 H	ousing Units		Propose					Accom	npl. Type:	•	Propose					
og				Actual U				-				Actual U					
P	Acco	mpl. Type:	▼	Propose Actual U				-	Accom	npl. Type:	~	Propose Actual U					

B-106 APPENDIX B

7	HOME ▼	Proposed Amt.	494,691	Fund Source:	▾▮	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	▾▮	Proposed Amt.
_		Actual Amount			ļ	Actual Amount
Program	01 People ▼	Proposed Units		Accompl. Type:	_	Proposed Units
g		Actual Units		7,4		Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
-	7,F	Actual Units		7,4		Actual Units
	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.
г Э		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
>		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
g	Accompliatype:	Actual Units				Actual Units
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	_	Proposed Units
Δ.	Accompliatype:	Actual Units		Accompil Type:	Ť	Actual Units
	Fund Source:	Proposed Amt.		Fund Source:		
4 7	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount
		Actual Amount			▼	Proposed Amt. Actual Amount
Year				Fund Source: Supplies the state of the state	▼	Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source:	• •	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year		Actual Amount Proposed Amt.			▼	Proposed Amt. Actual Amount Proposed Amt.
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	▼ ▼ ▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	* * * * * * * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount

B-107 APPENDIX B

Proj	ect N	lame:	City	of Vista	- HOME Homeownership Assistance Program											
Desc	cripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
													s assistanc	e on h	ome	
purch	hases	for low ar	nd mo	oderate-in	come h	ousehol	ds (80% A	MI) w	/ithin	the City	of Vist	a.				
Loca									Prior	ity Need	d Cate	gory				
Comi	munit	ty Wide- C	ity of	Vista					Owner	Occupied	Housin	ıα		-	_	
					S	elect	one:		o vviici	Occupica	riousii	·9		_		
					Explai	nation:										
Expe	ected	Complet	ion [Date:												
6/30,																
	-	e Category nt Housing														
_		ole Living En	viron	ment												
		omic Opporti		illelit					_							
_										ecific Ob	_					
		e Categori			1 Ir	ncrease t	he availabili	ty of a	ffordal	ole owner	housin	g				
<u> </u>	Availa	bility/Access	sibility	,											,	lacksquare
<u></u>	Afford	lability			2,											
	Sustai	inability			3										L	
		04 Househo	olds	_	Propo	sed	5			Accompl.	Type:	•	Proposed			
l _	nts				Under	way							Underwa	у		
Project-level	Accomplishments				Compl	lete							Complete			
<u>•</u>	ri l	Accompl. T	ype:		Propo	sed				Accompl.	Type:	_	Proposed			
ğ	is				Under	way				•			Underwa	у		
) oje	m d				Compl	lete							Complete			
Pr	00	Accompl. T	ype:		Propo	sed				Accompl.	Type:		Proposed			
	Ac				Under	way							Underwa	У		
	Ţ				Compl	lete							Complete			
	Prop	osed O	utc	ome	Р	erfori	mance N	1eas	ure			Actua	l Outcor	ne		
12 Cc	onstru	ction of Hou	sing !	570.201(m)			•	Matri	x Code	es						•
Matri	x Code	es					•	Matri	x Code	es						•
Matri	x Code	es						Matri	x Code	es					Ţ	•
	НОМ	F	_	Propose	d Amt.	392	,383		Fund	Source:	_	Proposed	d Amt.			
r 1	11011	_		Actual A			,		Turiu	Jource.		Actual A				
Year	Fund	Source:	•	Propose	d Amt.				Fund	Source:	•	Proposed	d Amt.			
				Actual A	mount							Actual A	mount			
Program	10 H	ousing Units		Propose	d Units				Accor	mpl. Type:	_	Proposed	d Units			
g		- 339 01110		Actual U					7.5001		•	Actual U				
5	Acco	mpl. Type:		Propose					Accor	mpl. Type:	~	Proposed				
4		r/601	1 .	Actual U					5001	F , PC		Actual U				

B-108 APPENDIX B

		7		 	
7	HOME ▼	Proposed Amt.	342,383	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units		Accompl. Type:	Proposed Units
ģ		Actual Units		, ,,	Actual Units
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
_	, ,,	Actual Units		, ,,	Actual Units
8	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
<u> </u>		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
ģ		Actual Units			Actual Units
5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
4		Actual Units		, р	Actual Units
_	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
4 7	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
					
Year		Actual Amount		Fund Source:	Actual Amount
Year	Fund Source: ▼	Actual Amount Proposed Amt.		Fund Source:	Actual Amount Proposed Amt.
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount			Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Proposed Amt.
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-109 APPENDIX B

Proj	ect N	lame:	City	of Vista	- HOME	Secu	ırity De	posit	Prog	ıram						
Desc				IDIS Pro	ject #:				uog (Code	: CA6	9073				
												ivalent to	but not ex	ceedir	ng the	
amou	unt of	f one mont	h rer	nt for the a	assisted ho	useh	olds withi	n the C	City of	Vista	Э.					
Loca								ı	Priori	ty Ne	eed Cate	gory				
Comi	munit	ty Wide- Ci	ty of	Vista				D	ental H	Housin	a				_	
					Sele	ect c	ne:		Ciitai i	lousiii	9			_		
					Explanat	ion:										
Ехре	ected	Completi	ion [Date:												
6/30,																
	-	e Category														
_		nt Housing														
		ole Living En		ment												
\bigcup	Econo	mic Opporti	unity						Spe	cific	Objectiv	res				
Ou	tcom	e Categori	es		1 Impre	ove ac	cess to affe	ordable	rental	housi	ng				4	▼
	Availa	bility/Access	ibility	,												司
✓.	Afford	lability			2,											
		nability			3,										_	
		04 Househo	olds		Proposed	i			4	Δccom	ıpl. Type:	_	Proposed			
	ıts	o i riodociio	J. G.S		Underwa					1000111	pii Typei		Underwa			
ē	ē				Complete	_							Complete	_		
<u>e</u>	Ę	Accompl. T	vno:		Proposed				,	۸ccom	ıpl. Type:		Proposed			
4	<u>s</u>	Accompl. 1	ype.	<u> </u>	Underwa				-	ACCOIT	ipi. Type.	<u> </u>	Underwa			
je l	ᅙ				Complete								Complete	_		
Project-level	Accomplishments	A			Proposed						1.7	_	Proposed			
_ <u>~</u>	S	Accompl. T	ype:		Underwa				,	ACCOM	pl. Type:	•	Underwa			
	⋖				Complete								Complete	_		
	Dror	acced O	uto	- m o			annee N	1000		T		A ctup				
	Prop	osed O	utc	ome	Per	IOIII	nance M	пеаѕ	ure			ACLUA	Outcor	ne		
05S F	Rental	Housing Sul	bsidie	s (if HOME,	not part of	5% 5	70.20⁴ ▼	Matrix	Codes	S					-	-
Matri	x Code	es					▼	Matrix	Codes	S					1	—
Matri	x Code	es					▼	Matrix	Codes	S						
_		_		Droposs	d Am÷					_	[Droposs	d Am÷			
-	HOM	Ė		Proposed Actual A					Fund S	ource	:: <u> </u>	Proposed Actual A				
Year	F	C		Propose					F			Proposed	t to the second			
	rund	Source:		Actual A					Fund S	ource	* _	Actual A				
틸								† -					1			
Program	10 H	ousing Units		Propose					Accom	pl. Ty	pe: 🔻	Proposed				
ő				Actual U				-				Actual U				
<u>-</u>	Acco	mpl. Type:		Propose					Accom	pl. Ty	pe:	Proposed				
				Actual U	IIITS							Actual U	nits			

B-110 APPENDIX B

				- 1	
HOME ▼	Proposed Amt.	50,000	Fund Source:		Proposed Amt.
	Actual Amount				Actual Amount
Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
	Actual Amount			,	Actual Amount
01 People ▼	Proposed Units		Accompl. Type:	~	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
	Actual Units				Actual Units
Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
l	Actual Amount				Actual Amount
Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
	Actual Amount				Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
,	Actual Units				Actual Units
Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
	Actual Amount				Actual Amount
Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
	Actual Amount			'	Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
	Actual Units				Actual Units
Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
	Actual Amount				Actual Amount
	Proposed Amt.		Fund Source:	T	Proposed Amt.
Fund Source:					
-und Source:	Actual Amount				Actual Amount
	Actual Amount Proposed Units		Accompl. Type:	_	Proposed Units
Accompl. Type:	9		Accompl. Type:	V	
	Proposed Units		Accompl. Type:	*	Proposed Units
)	1 People ccompl. Type: und Source: und Source: ccompl. Type: und Source: und	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Units Proposed Amt. Actual Units Proposed Amt. Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	Actual Amount Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Actual Amount Accompl. Type: Proposed Amt. Actual Units Accompl. Type: Accompl. Type: Proposed Units Actual Units Accompl. Type: Accompl. Type: Proposed Amt. Actual Units Accompl. Type:	Actual Amount 1 People

B-111 APPENDIX B

Grantee Name: County of San Diego

Proje	ect N	lame:	HOI	ME- Hou	sing Dev	/elop	ment Pi	ogra	ım								
Desc	ripti	ion:		IDIS Pro	ject #:				UOG	Code:	CA6	9073					
						Priority Need Category Select one: Specific Objectives Increase the supply of affordable rental housing Proposed 30 Accompl. Type: Sposed 4 Accompl. Type: Proposed Underway Accompl. Type: Proposed Underway Complete Deposed derway Accompl. Type: Proposed Underway Underway											
activi	ties t	to stimulat	e ho	using for l	ow and m	odera	ite-income	hous	eholds	5.							
Loca								ı	Prior	ity Need	d Cate	gory					
		ty Wide- U Contracting		-		_			Rental	Housina				•	,		
Aica	ana	Contracting	g Cit	103	Sei	ect	one:							_			
					F !												
					Explana	tion:											_
		Complet	ion I	Date:													
6/30/		e Category			-												
_	-	nt Housing															
_		ble Living En	viron	ment													
_		omic Opport							Sne	acific Ob	niactiv	105					
0		a Catagori			Incre	aaca t	ho cupply o	f offor			•					_	Ī
		e Categori bility/Access		,	1	case t	ne supply o	anon	Jable 10	ental nous	siriy				_	_	<u>. </u>
		lability	SiDility	'	2											•	
		inability													T	_	Γ
	oustai	шаршцу			3												
	S	04 Househo	olds	•	Propose		30			Accompl.	Type:	•	Proposed	1			
-	nţ				Underwa												
Project-level	Accomplishments				Complet	е							Complete	•			
-le	l Sh	Accompl. T	ype:	•	Propose	d				Accompl.	Type:	•	Proposed	ı			
ect	ij				Underwa												
ojo	Ē				Complet	е							Complete	•			
Pr	S	Accompl. T	ype:	•	Propose					Accompl.	Type:	•	Proposed				
	Ă				Underwa	-							Underwa				
		_			Complet								Complete				
	_	posed O	utc	ome			mance I					Actua	I Outcor	ne			_
Affo	rdat	ole Units					affordab		nits/								
					rears o	ı alı	ordabilit	у									_
14G A	Acquis	sition - for Re	ehabi	litation 570.	.202		•	Matri	ix Code	es						•	
Matrix	c Code	es					_	Matri	ix Code	25						_	T
																	T
Matrix	c Code	es						Matr	ix Code	es						_	
1	Fund	Source:	•	Propose	d Amt.				Fund	Source:	•	Propose	d Amt.				
				Actual A	mount							Actual A	mount				
Year	Fund	Source:	▼	Propose					Fund	Source:	•	Propose					
				Actual A	mount			_				Actual A	mount				
Program	Acco	mpl. Type:		Propose	d Units				Accon	npl. Type:	•	Propose	d Units				
go			1	Actual U								Actual U					
P	Acco	mpl. Type:	•	Propose					Accon	npl. Type:	•	Propose					
				Actual U	nits							Actual U	nits				

B-112 APPENDIX B

j				-		
2	HOME ▼	Proposed Amt.	1,207,941	Fund Source:	▼	Proposed Amt.
		Actual Amount		-		Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	10 Housing Units ▼	Proposed Units	30	Accompl. Type:	_	Proposed Units
gr	J	Actual Units		. ,,		Actual Units
rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	_	Proposed Units
	, ,,	Actual Units		. ,.		Actual Units
	Fund Source: ▼	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.
r 3		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
g	7,1-1	Actual Units		- 7,г-		Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	$\overline{}$	Proposed Units
-	, ,,	Actual Units		, ,,		Actual Units
4	Fund Source: ▼	Proposed Amt.		Fund Source:	$\overline{}$	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount			ļ	Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
gr	7,1	Actual Units		, , , , , , , , , , , , , , , , , , ,		Actual Units
٦ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units
_	1 /1	Actual Units		, ,,		Actual Units
	Fund Source: ▼	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.
r 5	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	▼	Proposed Amt. Actual Amount
	Fund Source:	-		Fund Source:	▼	•
Year		Actual Amount			▼	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.		Fund Source:	▼	Actual Amount Proposed Amt.
Year		Actual Amount Proposed Amt. Actual Amount			▼	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units

B-113 APPENDIX B

Proj	ect N	lame:	HON	ባE- Ema	ncipated	Fos	ster You	th Te	enan	t- Ba	ased Rer	ntal Assit	tance Pro	gram			
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Cod	le: CA6	59073					
Conti	inued	I funding fo	or a t	enant-bas	ed rental a	assist	ance prog	ram f	or em	nanciţ	pated fost	er youth.					
Loca	tion								Prior	rity N	Need Cate	egory					Ī
Comi	munit	ty Wide- Ui	rban	County			one:		Rental	Housi	ing			_	7		
					Explanat	ion:											
		Completi	on [Date:													
6/30,	/2012	2															
O	Decer Suital	e Category ont Housing onle Living En omic Opportu		ment													
											c Objectiv	ves					
		e Categorie			1 Incre	ease th	ne supply of	faffor	dable ı	rental	housing						
		bility/Access	ibility	1	2,										,	•	
		lability													Ť.	_	Ī
	Susta	inability			3			_									
	w	04 Househo	olds	•	Propose		65			Acco	mpl. Type:	•	Proposed				
_	Accomplishments				Underway					Underway							
Project-level	me				Complete								Complete	•		_	
 	shi	Accompl. T	ype:	•	Propose			Accompl. Type: ▼			Proposed						
ect	Ē	у постиры турсі		Underwa	-							Underwa			_		
Ö	E				Complete				Complete								
<u> </u>	ö	Accompl. T	ype:	•	Propose					Acco	mpl. Type:	_	Proposed				
	Ă				Underwa								Underwa				
-	D				Complete			4			I	A	Complete			_	
		ousehold:					mance I TBRA ho					Actua	l Outcon	ne			-
IDK	A IIC	Juseriola	s as	sisteu	assisted		I BKA 110	usei	ioius								
05S R	Rental	Housing Sul	bsidie	s (if HOME,	, not part of	5% 5	70.20⁴ ▼	Matr	ix Cod	es						~	
Matrix	x Code	es					•	Matr	ix Cod	es						~	Ī
Matrix	x Code	es					_	Matr	ix Cod	es						▼	
1	НОМ	E	•	Propose	d Amt.	450,	177		Fund	Sourc	ce: 🔻	Propose	d Amt.				
				Actual A								Actual A					
Year	Fund	Source:	Ш	Propose					Fund	Sourc	ce:	Propose					
			1	Actual A				4				Actual A	1			_	
Program	10 H	ousing Units		Propose			65		Acco	mpl. T	Гуре: ▼	Propose	1				
60.				Actual U				-				Actual U					
P	Acco	mpl. Type:	▮▼	Proposed Actual U					Acco	mpl. T	ype: ▼	Proposed Actual U					
				ACLUAI U	11115							IACLUAI U	11115				

B-114 APPENDIX B

r	 ;				
7	HOME ▼	Proposed Amt.	596,700	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
Program	10 Housing Units ▼	Proposed Units	65	Accompl. Type:	Proposed Units
g		Actual Units		. ,	Actual Units
7.	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units		. ,	Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g		Actual Units		. //	Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
-	, ,,	Actual Units		, ,,	Actual Units
4	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
ا ځ	·	Actual Amount			Actual Amount
	1				
	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
ğ	Accompl. Type: ▼	Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units
rog	Accompl. Type:	-		Accompl. Type: ▼ Accompl. Type: ▼	•
Program		Actual Units			Actual Units
_		Actual Units Proposed Units			Actual Units Proposed Units
2	Accompl. Type: ▼	Actual Units Proposed Units Actual Units		Accompl. Type: ▼	Actual Units Proposed Units Actual Units
2	Accompl. Type: ▼	Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type: ▼	Actual Units Proposed Units Actual Units Proposed Amt.
Year 5	Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type: ▼ Fund Source: ▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5	Accompl. Type: Fund Source: Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Fund Source: Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5	Accompl. Type: Fund Source: Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: ▼ Fund Source: ▼ Fund Source: ▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
2	Accompl. Type: Fund Source: Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Fund Source: Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Onits

B-115 APPENDIX B

Proj	ect N	lame:	10H	ME- Fam	ily Re	unifica	tion Ten	ant-l	Base	d Renta	l Ass	sistance	Program			
Desc	ripti	on:		IDIS Pro	ject #	:			UOG	Code:	CA6	9073				
Cont	inued	I funding fo	r a t	enant-bas	ed rent	al assist	ance prog	ram f	or fan	nilies part	icipat	ing8 in sul	bstance ab	use tre	atme	ent.
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Loca		ty Wide- Ui	rhan	County				Ι.	Prior	ity Need	Cate	gory				
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					Expla	nation:										
Eyne	octed	l Completi	on [)ate:												
			011 2	Jacc.												
_ Ot	Objective Category Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability															
	Objective Category Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability 04 Households															
_	✓ 30/2012 Objective Category															
	Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability 04 Households								Spe	ecific Obj	ectiv	/es				
Ou	Objective Category Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability 04 Households				1.1	ncrease t	he supply of	afford	dable re	ental housi	ng				•	•
	Objective Category Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability 04 Households														,	
✓.	Availability/Accessibility Affordability Sustainability 04 Households				2	2,						_	4			
	Sustai	inability			3						L					
		04 Househo	olds	_	Propo	sed	29			Accompl. T	ype:	•	Proposed			
l _	nts				Under	way				Accompi. Type.			Underwa	у		
e	uel				Complete			Cor				Complete				
e l	֡֟֝֟֟֟֝֟֝	Accompl. T	ype:	 	Proposed					Accompl. T	ype:	_	Proposed	l		
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oje	Ē				Comp	lete			Complete			•				
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	Ac				Under	way							Underwa	у		
<u></u>					Comp	lete							Complete	•		
		posed O					mance N					Actua	Outcon	ne		
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05S F	Rental	Housing Sul	osidie	s (if HOME,	not par	t of 5% 5	570.20 ² ▼	Matri	x Code	es					•	•
Matri	x Code	es					▼	Matri	x Code	es					1	lacksquare
Matri	x Code	es					▼	Matri	x Code	<u></u>					Ţ,	
	НОМ	F	_ 1	Proposed	Amt	346	.104		Fund	Source:	_	Proposed	d Amt.			
r 1	ПОМ	L		Actual A			101	1	runu	Source.		Actual A				
Year	Fund	Source:	▼	Proposed					Fund	Source:	_	Proposed				
				Actual A								Actual A				
Program	10 H	ousing Units		Proposed	d Units		29		Accon	npl. Type:	_	Proposed	Units			
g		- 209 01110	I	Actual U								Actual U				
2	Acco	mpl. Type:	•	Proposed	d Units				Accon	npl. Type:	_	Proposed	Units			
-		. ,,-	1 ,	Actual U	nits					, ,r-:		Actual U	nits			

B-116 APPENDIX B

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7	HOME ▼	Proposed Amt.	476,784	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
-		Actual Amount			Actual Amount
Program	10 Housing Units ▼	Proposed Units	29	Accompl. Type:	Proposed Units
<u> 6</u>		Actual Units			Actual Units
7.	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	, ,,	Actual Units		. ,	Actual Units
8	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
>		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
P		Actual Units			Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
-	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
7	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
	Fund Source:			Fund Source: ▼ Fund Source: ▼	
Year		Actual Amount			Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.		Fund Source: ▼	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount		Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount

B-117 APPENDIX B

Proj	ect N	lame:	HON	1E- Cou	nty Pro	gram	Adminis	strati	on							
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CA6	9073				
	_	ent and ad		strative ac	tivities a	ssocia	ted with th	e cen	tral o	peration	of the	San Diego	County H	OME		
Cons	ortiu	m Program														
Loca	tion:	•							Prior	ity Need	Cate	gory				
		ty Wide- Ui		County					Nanaia.	a/Adminia	tuntion					
and (Consc	ortium Citie	es		Se	lect	one:		rannın	ıg/Adminis	tration					
					Explana	ition:										
Expe	ected	Completi	on C	Date:												
6/30,																
O	jectiv	e Category														
	Decer	nt Housing														
_		ole Living En		ment												
	Econo	omic Opportu	unity						Spe	ecific Ob	jectiv	/es				
Ou	tcom	e Categorie	es		4										•	▼
		bility/Access		,	1											井
	Afford	lability	·		2											
		inability			3											
		04 Househo	olde		Propos	ed				Accompl	Tyne	_	Proposed			
	ts	o i riousciic	Jius		Underway					Accompl. Type:			Underwa			
<u>e</u>	ē				Complete			_				Complete				
Project-level	Accomplishments	Accompl. T	vne:		Propos	ed		Accompl. Type: ▼			Proposed					
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je	<u>ط</u> ا								_			Complete				
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21A (Genera	al Program A	dmin	istration 57	0.206		▼	Matri	x Code	es					•	•
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7	HOM	<u> </u>		Actual A		123	,270	1	runa	Source:		Actual A				
Year	Fund	Source:		Propose				1	Fund	Source:	_	Proposed				
	i unu	Jource.	_	Actual A					i unu	Jource.	•	Actual A				
Program	10 LU	ousing Units		Propose				1	Acco.	nnl Tunc:		Proposed				
gr	TO LI	ousing Units	•	Actual U					ACCON	npl. Type:		Actual U				
Õ	Acco	mpl. Type:		Propose					Accon	npl. Type:						
Δ.	مدددا	ilibir i Aher	•	Actual U					ACCOL	iibii i Ahei		Proposed Units Actual Units				

B-118 APPENDIX B

	HOME ▼	Proposed Amt.	425,278	Fund Source:	Proposed Amt.
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ā	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
۶	ruliu Source:	Actual Amount		rund Source:	Actual Amount
Program Year		1			
<u>T</u> a	10 Housing Units ▼	Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units
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₫.	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
m	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
Ä		Actual Amount			Actual Amount
ě	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
Program Year		Actual Amount			Actual Amount
ä	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
<u>p</u>		Actual Units			Actual Units
ž	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
	, ,,	Actual Units		. ,.	Actual Units
_	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
r 4	Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	-		Fund Source:	
Year		Actual Amount			Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		Fund Source:	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.			Actual Amount Proposed Amt.
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units
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Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual List
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-119 APPENDIX B

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Proj	ect N	lame:	Ecu	menical	Counci	l of S	an Diego	o- Ro								
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Loca	tion	:							Prior	ity N	leed Cate	gory				
Comi	muni	ty Wide- U	rban	County								<u> </u>				_
and (Contr	acting Citi	es		Se	lect	one:		Homele	ess/H	IV/AIDS					
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6/30																
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_		ble Living Er		ment												
	Econo	omic Opport	unity						Spo	ecifi	c Objectiv	/es				
Ou	tcom	e Categori	ies		₁ Inc	rease t	he number	of hom	neless į	perso	ns moving i	nto perman	ent housing		-	,
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Project-level	ccomplishments	Accompl T	- VDQI							٨٥٥٥	mal Tunou		Proposed			_
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hom	neles	ssness			prever	nt hor	nelessne	ess								
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031 (Jperai	ting Costs o	r Horr	ieless/AIDS	Patients P	rogram	is $lacksquare$	Matri	x Code	25						
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	F66		1	Propose	d Amt	31,4	100			_	[Propose	d Amt			
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Year	Fund	Source:	•	Propose				-	Fund	Sourc	ce: ▼	Propose				
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Program	01 Pe	eople	-	Propose	d Units		250	0 Accompl. Type: ▼ Proposed Units								
ğ				Actual U	nits							Actual U	nits			
7	Acco	mpl. Type:	-	Propose	d Units				Accor	npl. T	ype: ▼	Propose	d Units			
_			n ,	Actual U	nits							Actual U	nits			

B-120 APPENDIX B

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7	ESG ▼	Proposed Amt.	31,400	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
۲ ا		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units	250	Accompl. Type:	Proposed Units
gr	•	Actual Units		. //	Actual Units
rc	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	. ,,	Actual Units		, ,,	Actual Units
3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲.		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	7,F-1	Actual Units			Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
-	7,F-1	Actual Units		777 P 77F	Actual Units
4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
>					Actual Amount
_		Actual Amount			Actual Alliount
am	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
gram	Accompl. Type: ▼	1		Accompl. Type:	
Program		Proposed Units			Proposed Units
Program		Proposed Units Actual Units		Accompl. Type: Accompl. Type:	Proposed Units Actual Units
Program		Proposed Units Actual Units Proposed Units			Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-121 APPENDIX B

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Loca	tion								Drior	ity N	leed Cate	agory				
		ty Wide- U	rhan	County					FIIOI	ity i	leeu Cate	gury				
		acting Citi		oou,	Se	lect	one:		Homel	ess/H	IV/AIDS				_	
					Explana	tion:										
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6/30,																
_	-	e Category														
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_		ole Living Er		ment												
	Econo	omic Opport	unity						Sp	ecifi	c Objectiv	ves				
Ou	tcom	e Categori	es		1 Inci	ease tl	he number	of hon	neless	perso	ns moving i	nto perman	ent housing		•	,
		bility/Acces		/	1,1110											Ŧ
	Afford	lability			2											
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	ţ	04 Househ	olas		Proposed 130			1		Accompl. Type:						
e	en					Underway			Underway Complete							
Project-level	ccomplishments				Complete											_
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ect	ρli				Underway								Underwa			_
Oj	Ē				Comple	te			Complete				•			
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	AC				Underw								Underwa	у		
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		posed O			Pe	rfori	mance I	4eas	sure			Actua	I Outcor	ne		
Pers	son a	assisted	to p	revent	Numbe	r of	persons	assis	sted	to						
hom	neles	ssness			preven	t hor	nelessne	ess								
03T C	Operat	ting Costs o	f Hom	neless/AIDS	Patients P	rogram	ıs 🔻	Matr	ix Code	es					7	7
Matri	x Cod	es					▼	Matr	ix Code	es					1	-
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	FCC			Propose	d Amt	50,0			F ,	C	<u>-</u>	Propose	d Amt		į	
Ħ	ESG			Actual A		30,0	700	1	Funa	Sour	ce:	Actual A				
Year	Eund	Source:		Propose				1	Eund	Sour	ce:	Propose				
	rund	Jource:		Actual A					Fund	Sour	ue. ▼	Actual A				
Program	01 D	eople		Propose			130		Accor	mpl. T	vne: 🔻	Propose				
g	OT P	соріе	•	Actual U			130	1	ACCOI	прі. І	ype. ♥	Actual U				
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B-122 APPENDIX B

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B-123 APPENDIX B

Proj	ect N	lame:	Nor	th Count	y Int	erfaith	Council-	CAS	A W	orks	for Fan	nilies			
	cripti			IDIS Pro						Code		9073			
							h supportiv							using	units
consi	ist of	nine two-b	edro	om apartr	nents	in Escon	dido which	will p	rovid	e up t	to 28 beds	s annually.	•		
	tion:								Prior	ity N	eed Cate	gory			
									Jomolo	occ/⊔T	V/AIDC				
Area	and (Contracting	g Citi	es	S	Select	one:		топпек	2SS/ П1	V/AIDS			_	
					Expla	nation:	1								
Expe	ected	Completi	ion [Date:											
	/30/2012 Objective Category Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability														
_	/30/2012 - Objective Category														
	● Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability 04 Households														
	Econo	mic Opportu	unity						Spe	ecific	Objectiv	/es			
Ou	itcom	e Categori	es		1 I	ncrease t	the number of	of hom	eless p	person	ns moving i	nto perman	ent housing		•
V	mmunity Wide- Unincoporate and Contracting Cities Sepected Completion Date: 1/30/2012 Objective Category Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability O4 Households O4 Households O4 Households O4 Households O5 Households O6 Households O6 Households O7 Households O8 Households O8 Households O8 Households O8 Households O8 Households O9 Households														
	Afford	lability			2										
					3,										-
		0411			Propo	seed	28		1		1.7		Proposed		
	ts	04 Housen	olas		Unde		20			Accon	npl. Type:		Underwa		
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e	Ĕ				Complete										
Ī	ish	Accompl. T	ype:	•	Proposed					Accon	npl. Type:	•	Proposed		
ec	þ				Underway								Underwa		
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۵	Ö	Accompl. T	ype:	~	Propo					Accon	npl. Type:	~	Proposed		
	ď				Unde								Underwa		
					Comp		_						Complete		
							mance N					Actua	Outcor	ne	
			to p	revent			persons		ted 1	to					
non	ieies	ssness			prev	ent no	melessne	SS							
03T (Operat	ting Costs of	Hom	eless/AIDS	Patients	s Progran	ns 🔻	Matri	x Code	es					•
05Q S	Subsis	tence Payme	ents 5	570.204			▼	Matri	x Code	es					
		ervices (Ger					_		x Code						
UJ FL	כ אווטג	CI VICES (GEI	iciai)	370.201(E)				ı-ıau l	, cout	.J					
1	ESG		•	Propose	d Amt.	46,	745		Fund	Sourc	e: 🔻	Proposed	d Amt.		
				Actual A	mount	t						Actual A			
Year	Fund	Source:		Propose					Fund	Sourc	e: 🔻	Proposed			
				Actual A	mount							Actual A	mount		
Program	01 Pe	eople	4	Proposed	d Unit	s	28		Accor	npl. T	ype: 🔻	Proposed	d Units		
īg		-	-	Actual U	nits					-		Actual U	nits		
716	Acco	mpl. Type:	•	Proposed	d Unit	s			Accor	npl. T	ype:	Proposed	d Units		
_				Actual U	nits							Actual U	nits		

B-124 APPENDIX B

7	ESG ▼	Proposed Amt.	46,745	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units	28	Accompl. Type:	Proposed Units
g		Actual Units			Actual Units
r	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
	. ,	Actual Units			Actual Units
3	Fund Source:	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
۲_		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	77F	Actual Units			Actual Units
입	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
-	, ,,	Actual Units			Actual Units
4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
→ 1		Actual Amount			Actual Amount
_		Actual Allibuilt			/totali /tillount
am	Accompl. Type:	Proposed Units		Accompl. Type: ▼	Proposed Units
gram	Accompl. Type: ▼	1		Accompl. Type: ▼	
rogram	. , , ,	Proposed Units			Proposed Units
Program		Proposed Units Actual Units		Accompl. Type: ▼ Accompl. Type: ▼	Proposed Units Actual Units
Program	. , , ,	Proposed Units Actual Units Proposed Units			Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼ Fund Source: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program	Accompl. Type: ▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Fund Source: Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Units

B-125 APPENDIX B

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Proje	ct Name:	Nor			ons	for Chan	ige-S								
	ription:		IDIS Pro					UOG			59073				
	olutions Fam												s with		
childre	en. The proje	ect con	sist of 28	two-bedro	om a	partments	whicl	h will	provi	ide up to :	100 beds a	annually.			
Locat	ion:							Prior	ity N	leed Cate	gory				
Comm	nunity Wide-	Uninco	porated				1.			T) //ATD C					
Area a	and Contract	ing Citi	ies	Sel	ect	one:		Homele	ess/H.	IV/AIDS					
				Explana	tion:										
_															
	cted Comple	etion i	Date:												
6/30/2	2012 ective Categor	7/													
	Decent Housing	•													
_	Suitable Living	-	ment												
	conomic Oppo		mene					_							
	сопотпе орре	orcurricy								c Objectiv					
Out	come Catego	ories		1 Incre	ease tl	he number o	of hom	neless p	perso	ns moving i	nto perman	ent housing		•	
✓ A	vailability/Acce	essibility	/											Τ,	
☐ A	ffordability			2											
	ustainability			2										-	,
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Project-level	Accompl. Accompl.			Complet	e							Complete	Э		
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ct.	<u> </u>	- ''		Underwa	ay					, ,,		Underwa	у		
je	<u>م</u>			Complet	:e							Complete			
ro	Accompl.	Typo		Propose	d				٨٥٥٥١	mpl. Type:		Proposed	4		
4	Accompi	. Type.	•	Underwa					ACCO	ilipi. Type.	•	Underwa			
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	roposed					mance N			L_		Actua	I Outcor	пе		
	on assisted	a to p	revent			persons		stea i	το						
nome	elessness			preven	t nor	nelessne	ess								
03T Or	perating Costs	of Hom	neless/AIDS	Patients Pr	ogram	s	Matri	x Code	es					-	
	-														=
05Q Su	ubsistence Pay	ments!	570.204			•	Matri	x Code	es						~
05 Dub	olic Services (G	Conoral)	570 201/6	\		_	Matri	x Code	oc .					Τ,	J
UJ FUL	JIIC JEI VICES (C	Jerieral)	370.201(E	·			ı-ıau1	A COUR	د.					L	
. [ESG	•	Propose	d Amt.	45,0	000		Fund	Sourc	ce: 🔻	Propose	d Amt.			
	-		Actual A							·	Actual A				
Year	Fund Source:	~	Propose	d Amt.				Fund	Sour	ce:	Propose	d Amt.			
			Actual A							* _	Actual A				
Program	01 Doomle		Propose			100		Λ	me! T	īvno: =	Propose	1			
35	01 People		Actual U			100		Accor	npi. I	ype:	Actual U				
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ا تم	Accompl. Type	: 🔻	Actual U					Accor	npi. I	ype: ▼	Actual U				
			Actual U	IIILS							Actual U	IIILS			

B-126 APPENDIX B

7	ESG ▼	Proposed Amt.	45,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units	100	Accompl. Type:	Proposed Units
g	. ,	Actual Units		. ,,	Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
-	, ,,	Actual Units		, ,,	Actual Units
3	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
\		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
gr		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
ъ.	7.000p.i. 17po.	Actual Units		7.000p.i. 1, po.	Actual Units
4	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
a	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
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ı Year	Tuna Source:	Actual Amount		Tuna Source.	Actual Amount
am Ye					
gram Ye		Actual Amount		Accompl. Type:	Actual Amount
rogram Yo	Accompl. Type:	Actual Amount Proposed Units		Accompl. Type:	Actual Amount Proposed Units
Program Ye	Accompl. Type: ▼	Actual Amount Proposed Units Actual Units			Actual Amount Proposed Units Actual Units
Program	Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units		Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

B-127 APPENDIX B

Proj	ect N	lame:	Nor	th Coun	ty Sere	nity S	Serenity	Hou:	se-Se	renity V	/illag	je					
Desc	ripti	ion:		IDIS Pro	ject #:				UOG	Code:	CA6	9073					
													and female				
					who hav	e a hi	story of ho	mele	ssness.	. The proj	ect c	onsists of	eight hous	es and	will		
provi	ide u	p to 48 bed	ıs an	ilually.													
	tion								Priori	ty Need	Cate	gory					
		ty Wide- U Contractine			_	_			Homele:	ss/HIV/AIC	S			_	,		
Area	anu	Contracting	y Citi	les	Se	lect	one:			, ,				_	-		
					<u> </u>												
					Explan	ation:											_
Ехре	ected	l Complet	ion [Date:													
6/30					_												
_	-	e Category nt Housing															
_		ole Living En	viron	ment													
_		omic Opport		mene													
			<u> </u>		_				-	cific Obj							
		e Categori			1 Inc	rease t	he number	of hon	neless p	ersons mo	ving i	nto perman	ent housing				
		bility/Access	sibility	′											1	•	
		lability			2,												
	Sustai	inability			3												
		04 Househo	olds	_	Propos	ed	48		,	Accompl. T	ype:	_	Proposed	ı			
_	Accomplishments				Underv	vay							Underwa	у			
vel	e l				Comple	te							Complete	9			
Project-level	H	Accompl. T	ype:		Propos	ed			,	Accompl. T	ype:		Proposed	ı			
Ċ	<u>:</u>		,,		Underv	vay					<i>'</i> '		Underwa	у			
oje	ᇤ				Comple	te							Complete	•			
Pro	8	Accompl. T	ype:		Propos	ed			,	Accompl. T	ype:		Proposed	1			
	Ac				Underv	vay							Underwa	У			
	,				Comple	ete							Complete	9			
	Prop	osed O	utc	ome	Pe	erfor	mance l	1eas	sure			Actua	l Outcor	ne			
Pers	son a	assisted	to p	revent	Numbe	er of	persons	assis	sted t	0							Ī
hom	neles	ssness			prever	nt hor	nelessne	ess									
03T (nerat	ting Costs of	Hom	eless/ATDS	Patients F	rogram	ns 🔻	Matr	ix Code	s					,	•	
			11011	10.000/71220	r delettes r	rogram	.5								\perp		
Matri	x Code	es					~	Matr	ix Code	S						▼	
Matri	x Code	es					_	Matr	ix Code	S					•	•	
	ESG			Propose	d Amt.	23,1	191		Fund 9	Source:	_	Propose	d Amt.				
1	LSG			Actual A		23/1		1	runu s	source.		Actual A					۰
Year	Fund	Source:	_	Propose				1	Fund 9	Source:	_	Propose					١
	, and	2001001		Actual A						234.461		Actual A					١
Program	01 Pe	eonle		Propose			48		Accom	npl. Type:	_	Propose	1				١
g	OTF	copic	<u> </u>	Actual U					ACCOIL	ihii i Ahei	~	Actual U					
2	Acco	mpl. Type:		Propose					Accom	npl. Type:	~	Propose					
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B-128 APPENDIX B

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7	ESG ▼	Proposed Amt.	23,191	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲ ا		Actual Amount			Actual Amount
Program	01 People ▼	Proposed Units	100	Accompl. Type:	Proposed Units
gr	•	Actual Units	48	, ,,	Actual Units
rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
-	, ,,	Actual Units		, ,,	Actual Units
3	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
۲ ا		Actual Amount			Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
g	7F 7	Actual Units			Actual Units
ro	Accompl. Type: ▼	Proposed Units		Accompl. Type:	Proposed Units
-	, ,,	Actual Units		, ,,	Actual Units
4	Fund Source: ▼	Proposed Amt.		Fund Source:	Proposed Amt.
_		Actual Amount			Actual Amount
ear	Fund Source: ▼	Proposed Amt.		Fund Source:	Actual Amount Proposed Amt.
ו Year	Fund Source:			Fund Source:	
am Year		Proposed Amt.			Proposed Amt.
gram Year		Proposed Amt. Actual Amount		Fund Source: Accompl. Type:	Proposed Amt. Actual Amount
Program Year	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units		Accompl. Type:	Proposed Amt. Actual Amount Proposed Units
Program Year	Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units			Proposed Amt. Actual Amount Proposed Units Actual Units
Program	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: ▼ Accompl. Type: ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
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5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program	Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
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B-129 APPENDIX B

Proje	ect N	lame:	Emei	rgency	Shelter	Gran	t - Prog	ram	Admi	nistrati	on						
Desc	-			DIS Pro					UOG (9073					
Mana	igem	ent and ad	lminist	trative ac	tivities ass	sociat	ed with th	ne cen	ntral op	eration d	of the	San Dieg	o County E	SG Prog	ram.		
Loca	tion:								Priorit	ty Need	Cate	gory					ı
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B-130 APPENDIX B

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7	ESG ▼	Proposed Amt.	10,333	Fund Source:	•	Proposed Amt.	
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5	Accompl. Type: ▼	Proposed Units		Accompl. Type:	_	Proposed Units	
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ر 3		Actual Amount				Actual Amount	
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5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount	
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B-131 APPENDIX B

Proje	ect N	lame:	Rur	al SE - [Dulzura	Fire	Engine										
Desc	ripti	on:		IDIS Pro	ject #:	234	1		UOG	Code:	CA6	9073					
Purch	nase (of a Fire E	ngine	e for the D	ulzura F	ire Stat	ion.										
Loca									Priori	ity Need	Cate	gory					
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B-132 APPENDIX B

7	CDBG ▼	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.	
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Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
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B-133 APPENDIX B

Proj	ect N	lame:	Rur	al SE - D	Oulzura S	Self-	Containe	ed Br	eath	ing <i>i</i>	Apparat	us				
Desc				IDIS Pro	ject #:	2342	<u>)</u>		UOG	Code	e: CA6	9073				
		of self-con	taine	d breathin	g apparat	us fo	the Dulzu	ıra Fii	re Sta	tion.						
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B-134 APPENDIX B

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5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	Fund Source Accompl. Ty	e:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	Accompl. Ty Accompl. Ty Fund Source	e:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	Fund Source Fund Source Fund Source	e:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	Accompl. Ty Accompl. Ty Fund Source	e:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	Fund Source Fund Source Fund Source Accompl. Ty	e:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount	Fund Source Fund Source Fund Source	e:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units	

B-135 APPENDIX B

Proj	ect N	lame:	Rur	al SE - L	ake Mor	ena	Fire Stat	tion	Wate	er Te	nder					
Desc				IDIS Pro	ject #:	2343	3		UOG	Code	e: CA6	9073				
		of a Water	Tend	der for the	Lake Mor	ena F	ire Station	١.								
Loca									Prior	rity N	eed Cate	gory				
		k Dr., Lake Γ; 211.00 Ε							Public I	Faciliti	es				~	
9190	10 CI	1, 211.00 [JG 1,		Sele	ect (one:							-		
					Explanat	ion:										
Expe	ected	Complet	ion [Date:												
6/30,		1 re Category														
	-	nt Housing														
_		ble Living En	viron	ment												
_		omic Opport							C	! - !	Ohioati					
-							. 121 - 7.2				Objectiv				Γ.	
		e Categori		_	1 Impr	ove q	uality / incre	ease q	uantity	y or pu	iblic improv	ements for	lower incom	e pers	sons	
_		bility/Access	SIDIIITY	(2,											▼
		lability														
	Sustai	inability			3											
	,	01 People		•	Propose	d	4,016			Accon	npl. Type:	•	Proposed	ı		
_	nts				Underwa	-							Underwa			
Project-level	Accomplishments				Complete	е							Complete	•		
<u>-</u>	l sh	Accompl. T	ype:	•	Propose	d				Accon	npl. Type:	•	Proposed	ı		
sct	<u>:</u>				Underwa								Underwa			
Q.	Ē				Complete	е							Complete)		
<u> </u>	S	Accompl. T	ype:	•	Propose					Accon	npl. Type:	•	Proposed			
	AC				Underwa								Underwa	-		
					Complet								Complete			
l	Prop	posed O	utc	ome	Per	forr	nance N	1eas	ure			Actua	l Outcor	ne		
03O F	Fire St	tations/Equip	oment	t 570.201(c)		▼	Matri	x Code	es						•
Matrix	x Code	es					▼	Matri	x Code	es						▼
Matrix	x Code	es					_	Matri	x Code	es						•
	CDBC	3	•	Propose	d Amt.	207,	000		Fund	Source	e: 🔻	Proposed	d Amt.			
r 1		- 		Actual A								Actual A				
Year	Fund	Source:	•	Propose	d Amt.				Fund	Source	e: 🔻	Proposed	d Amt.			
				Actual A	mount							Actual A	mount			
Program	01 Pe	eople		Propose	Units		4016		Accor	mpl. Ty	ype: ▼	Proposed	d Units			
g		·	1	Actual U	nits						· ·	Actual U	nits			
Pro	Acco	mpl. Type:	•	Propose	d Units				Accor	mpl. Ty	ype: $\overline{lacktriangle}$	Proposed	d Units			
_			• ,	Actual U	nits							Actual U	nits			

B-136 APPENDIX B

7	CDBG ▼	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.	
		Actual Amount		_	'	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
_		Actual Amount			,	Actual Amount	
Program	01 People ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units				Actual Units	
2rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units	
g	. ,	Actual Units		-		Actual Units	
2rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
_		Actual Units				Actual Units	
+	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.	
ır 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•		
	Fund Source:			Fund Source:	▼	Proposed Amt.	
Year		Actual Amount			▼	Proposed Amt. Actual Amount	
Year		Actual Amount Proposed Amt.			▼	Proposed Amt. Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	▼▼▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	<!--</th--><th>Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units</th><th></th>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

B-137 APPENDIX B

						Fire Stat	tation Self Contained Breathing Apparatus									
Desc	ripti	ion:		IDIS Pro	ject #:	2344	1		UOG	Code	e: CA6	9073				
Purch	nase	of a self-co	ontaiı	ned breath	ing appar	atus 1	or the Lak	е Мо	rena I	Fire S	tation.					
_										•• ••						
Loca		: k Dr., Lake	. Mor	ona				Ι,	Prior	rity N	leed Cate	gory				
		r; 211.00 E			Sala	Select one:						▼				
					Explanation:											
Expe	cted	l Complet	ion [Date:												
	5/30/2011															
L OF	Objective Category															
_	Decent Housing Suitable Living Environment															
_	Suitable Living EnvironmentEconomic Opportunity															
	Econo	omic Opporti	unity						Sp	ecific	Objectiv	/es				
Ou	tcom	e Categori	es		1 Impr	ove q	uality / incre	ease q	uantity	y of pu	ıblic improv	ements for	lower incom	e pers	sons	▼
✓ ,	Availa	bility/Access	sibility	′											-	—
	Afford	lability			2											
:	Sustai	inability			3											
		01 People		•	Propose	d	4,016			Accon	npl. Type:	•	Proposed			
l _	nts				Underwa	ay							Underwa	у		
Project-level	Accomplishments				Complete	е							Complete	•		
<u>-</u>	h	Accompl. T	уре:	•	Propose	d				Accon	npl. Type:	•	Proposed			
ğ	ie				Underwa	-							Underwa			
Q.	Ē				Complet	е							Complete	•		
<u> </u>	8	Accompl. T	ype:	•	Propose					Accon	mpl. Type:	•	Proposed			
	Ă				Underwa								Underwa			
			_		Complete		_	<u> </u>					Complete			
	Prop	posed O	utc	ome	Per	torr	nance M	1eas	ure			Actua	l Outcor	ne		
03O F	Fire St	tations/Equip	oment	t 570.201(c))		▼	Matri	x Code	es						T
Matrix	x Code	es					~	Matri	x Code	es						•
Matrix	x Code	es						Matri	x Code	es					•	V
1	CDBC	G	•	Proposed	d Amt.	32,0	00		Fund	Sourc	e: 🔻	Proposed	d Amt.			
				Actual A								Actual A				
Year	Fund	Source:	\blacksquare	Proposed					Fund	Sourc	e: 🔻	Proposed				
				Actual A								Actual A	1			
ē	01 Pe	eople	-	Proposed			4016		Accor	mpl. T	ype: $ extstyle $	Proposed				
Program				Actual U								Actual U				
P	Accompl. Type: Propos								Accor	mpl. T	ype:	Proposed Actual U				

B-138 APPENDIX B

7	CDBG ▼	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.	
		Actual Amount		_	'	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
_		Actual Amount			,	Actual Amount	
Program	01 People ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units				Actual Units	
2rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units	
g	. ,	Actual Units		-		Actual Units	
2rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
_		Actual Units				Actual Units	
+	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.	
ır 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•		
	Fund Source:			Fund Source:	▼	Proposed Amt.	
Year		Actual Amount			▼	Proposed Amt. Actual Amount	
Year		Actual Amount Proposed Amt.			▼	Proposed Amt. Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	▼▼▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	<!--</th--><th>Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units</th><th></th>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Program Year	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

B-139 APPENDIX B

Proj	ect N	lame:	Rur	al NE - C	Cotillo V	Vells	Fire Sta	ation	Тур	e VI	Rescue	Vehicle				
Desc				IDIS Pro	ject #:	2345	5		UOG	Code	e: CA6	9073				
		of a Type \	/I Re	scue Vehi	cle for the	Ocot	illo Wells.									
Loca									Prior	rity N	eed Cate	gory				
		78, Borre Γ; 210.00 Ε			Salast and				Public Facilities					~		
9200	14 CI	1, 210.00 [JG 3,		Select one:											
					Evalanation											
					Explanation:											
Expe	ected	Complet	ion [Date:												
6/30																
	Objective Category Decent Housing															
_	Suitable Living Environment															
	Economic Opportunity								C	i f i -	Objectiv					
_	Outcome Categories						. 121 / 2				Objectiv					
		_		_	1 Impr	ove q	uality / incre	ease q	uantity	у от ри	iblic improv	ements for	lower incom	e pers	sons	
		bility/Access	SIDIIITY	(2										,	▼
		lability			2,											
	Sustai	inability			3											
	,	01 People		•	Propose	d	2,131			Accor	mpl. Type:	•	Proposed	ı		
_	nts				Underwa	-							Underwa			
Project-level	Accomplishments				Complete	е							Complete	•		
-	jh.	Accompl. T	ype:	•	Propose	d				Accor	mpl. Type:	•	Proposed	ı		
ct	ije			,	Underwa	-							Underwa			
Q.	Ē				Complete	е							Complete	•		
P	8	Accompl. T	ype:	•	Propose					Accor	npl. Type:	•	Proposed			
	AC				Underwa								Underwa			
					Complet								Complete	•		
	Prop	posed O	utc	ome	Per	forr	nance N	1eas	ure			Actua	l Outcor	ne		
03O F	Fire St	tations/Equip	oment	t 570.201(c))		▼	Matri	x Code	es						▼
Matri	x Code	es					▼	Matri	x Code	es						▼
Matri	x Code	es					_	Matri	x Code	es						•
	CDBC	3	\blacksquare	Proposed	d Amt.	147,	000		Fund	Sourc	e: 🔻	Proposed	d Amt.			
1		- 		Actual A								Actual A				
Year	Fund	Source:	•	Proposed	d Amt.				Fund	Sourc	e: 🔻	Proposed	d Amt.			
				Actual A	mount							Actual A	mount			
ا ع	01 Pe	eople	•	Proposed	Units		2131		Accor	mpl. T	ype: 🔻	Proposed	d Units			
Program		·	·	Actual U	nits					•	<u> </u>	Actual U	nits			
Prc	Acco	mpl. Type:	•	Proposed	d Units				Accor	mpl. T	ype:	Proposed	d Units			
_	Accompl. Type: Propo			Actual U	nits							Actual U	nits			

B-140 APPENDIX B

7	CDBG ▼	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.	
		Actual Amount		_	'	Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.	
_		Actual Amount			,	Actual Amount	
Program	01 People ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units				Actual Units	
2rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source: ▼	Proposed Amt.		Fund Source:	•	Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units	
g	. ,	Actual Units		-		Actual Units	
2rc	Accompl. Type: ▼	Proposed Units		Accompl. Type:	•	Proposed Units	
_		Actual Units				Actual Units	
+	Fund Source:	Proposed Amt.		Fund Source:	_	Proposed Amt.	
ır 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•		
	Fund Source:			Fund Source:	▼	Proposed Amt.	
Year		Actual Amount			▼	Proposed Amt. Actual Amount	
Year		Actual Amount Proposed Amt.			▼	Proposed Amt. Actual Amount Proposed Amt.	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	▼▼▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	<!--</th--><th>Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units</th><th></th>	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: ▼ Accompl. Type: ▼ Accompl. Type: ▼ Fund Source: ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:		Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units	
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B-141 APPENDIX B

Project Name: Rural SE - Potrero Self-Contained Breathing Apparatus									
Description: IDIS Project #: 2346 UOG Code: CA69073									
Purchase of self-contained breathing apparatus for the Potrero Fire Station.									
Location: Priority Need Category									
Location: Priority Need Category 24550 Hwy 94, Campo, 91917;									
CT; 211.00 BG 1, 2 Select one:									
Explanation:	Explanation:								
Expected Completion Date:									
6/30/2011									
Objective Category ————————————————————————————————————									
Decent Housing Suitable Living Environment									
C Economic Opportunity									
Specific Objectives	<u> </u>								
Outcome Categories Improve quality / increase quantity of public improvements for lower	ncome persons								
Availability/Accessibility Affordability 2	▼								
Sustainability 3	· ·								
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B-142 APPENDIX B

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B-143 APPENDIX B

Proje	Project Name: Rural NE -					ita Fire	Station	Wat	er Te	ender						
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B-144 APPENDIX B

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APPENDIX C PUBLIC COMMENTS

PUBLIC COMMENTS

Date of Comment	Comment	Resolution
	DPW requested minor corrections to	
	the project descriptions for its	
	proposals, including correcting Grove	
3/22/2011	'Way' to Grove Street.	Revisions incorporated
	Clarence Fimpel received a letter	
	regarding a Grove Way project and he	
	had submitted a request for Grove	
	Street and wanted clarification. Assured	
	that the project is for Grove Street and	
	the Plan will be corrected to reflect that	
	change. Mr. Fimpel indicated that there	
3/22/2011	was no Grove Way.	Revisions incorporated
		Advised Ms. Wilson that the
		"Alternative" CDBG proposals are
		eligible, but not recommended for
		funding due to limited CDBG funds
		available. Encouraged Ms. Wilson
	Sandra Wilson attended the Public	to apply for the revised phase one
	Hearing on April 5, 2011 and inquired	of the Descanco Valley Trail
	about the funding and "Alternative"	proposal in FY 2012-13, in
	status of the Descanso Valley Trail CDBG	consultation with the County
4/6/2011 and 4/7/2011	proposal.	Department of Public Works.

APPENDIX D FAIR HOUSING MATRIX

AI SUMMARY MATRIX - Accomplishments Addressing Impediments to Fair Housing Choice in FY 2011-12

Name of Grantee: County of San Diego, CA

PROPOSED GOALS – ACTIVITIES REPORTED IN ANNUAL FUNDING PLAN

IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con/Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)
1. Education and Outreach - Lack of access by public to fair housing and tenant's rights information. - Lack of information directed to individual homeowner landlords and small rental properties.	Education and outreach to reach general tenant and buyer population, where possible with focus on one to six unit landlords.	 Operate a fair housing hotline to provide information and receive complaints. Support collaborative efforts by all jurisdictions and service providers to link internet website information. Make informational brochures and fliers available to public available at appropriate public venues. Fair Housing information provided to general public within the contract area through various media, i.e. local newspaper, radio, etc. Identify small rental operator within the region and target for fair housing support and education. Provide 16-hour Fair Housing training to County HCD staff. Conduct public seminars on fair housing issues. Provide Fair Housing activities to coincide with April Fair Housing Month, i.e. 1) Educational Event within the contract area 2) Regional Fair Housing Fair or event in 3 areas. 	County of San Diego and North County Lifeline's Fair Housing Collaborative (NCLFHC) (North County Lifeline, Center for Social Advocacy, and South Bay Community Services)	FY 2011-12	\$150,000 (CDBG)	FY 2011-12

Lending and Credit Counseling -low approval rates continuing for Blacks and Hispanics over Whites in low- and moderate-income levels. -lack of financial management and good credit history cited.	Increase lending opportunities for low-income and minority households.	- Support efforts of the San Diego City/County Reinvestment Task Force (RTF) to open dialogue and address actions and policies of lenders. - Support funding for a separate financial and credit awareness program through First-time Homebuyer Counseling	County of San Diego	Same as above	Same as above	Same as above
3. Housing for persons with disabilities	Increase housing choices for persons with disabilities.	Re-evaluate housing policies within the jurisdiction. Research funding availability to provide monetary incentives for barrier removal of non-compliant complexes. Collaborate with San Diego County jurisdictions and fair housing providers to compile a database of available ADA-compliant units in the San Diego region for public dissemination.	Same as above	Same as above	Same as above	Same as above
Lead-Based Paint Hazards	Reduce lead- based paint as a factor in housing choice.	- Make lead-based paint education more prominent in fair housing educational information.	County of San Diego and NCLFHC	Same as above	Same as above	Same as above

5. Fair Housing Services - Lack of consistency in scope of work in region. - Gaps in services. - Lack of regional collaboration of service providers.	Establish a basic level of service for the region. Increase collaboration and coordination of services in region.	- Collaborate with area fair housing service providers and other jurisdictions through the San Diego Fair Housing Resource Board (FHRB) to coordinate fair housing services. - Support FHRB efforts to establish a consistent set of basic level services for the San Diego region. - Annually update fair housing service area map for use regionally to inform public.	Same as above	Same as above	Same as above	Same as above
6. Lack of consistent reporting by service providers.	Increase regional consistency in collection, formatting, and reporting of fair housing information.	 Collaborate with other jurisdictions and fair housing service providers to develop a consistent reporting matrix and guidelines through FHRB. Develop specific outcome-based performance measures to be incorporated into the scope of work. 	Same as above	Same as above	Same as above	Same as above
7. Need for fair housing audits.	Develop criteria for fair housing audits and collaboratively conduct audits.	 Explore feasibility of jointly funding audits every two years with other County jurisdictions through the FHRB. Pursue Fair Housing Initiatives Program (FHIP) funds through the FHRB and regional fair housing providers, as available. 	County of San Diego	Same as above	Same as above	Same as above
8. Lack of Tenant/Landlord services.	Education and outreach	Provide information on tenant's rights in response to public inquiries and at fair housing seminars. Consider support for tenant and landlord educational outreach and dispute resolution services.	County of San Diego and NCLFHC County of San Diego	Same as above	Same as above	Same as above

9. Preferential Advertising	Eliminate preferential advertising in new housing sales.	Advise developers on preparation of Affirmative Fair Housing Marketing Plans. Process Marketing Plans and maintain records on submittals and approved plans.	County of San Diego and NCLFHC	Same as above	Same as above	Same as above
10. Public policies relating to land use designation, zoning provisions, and development regulations, that may be potential impediments to fair housing choice.	Reduce impediments to fair housing choice that arise from public policies.	- Review and consider revisions to public policies during preparation of the Housing Element or during General Plan update process.	County of San Diego and Urban County participating cities	Same as above	Unknown	Same as above

APPENDIX E HUD CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which I t is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan The housing HOPWA funds are consistent with the	g activities to be undertaken with CDBG, le strategic plan.	HOME, ESG, and
Section 3 It will comply with sect implementing regulations at 24 CFR	on 3 of the Housing and Urban Developme Part 135.	nt Act of 1968, and
Signature/Authorized Official	Date	
DIRECTOR Title		

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. **Maximum Feasible Priority**. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. **Overall Benefit**. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), FY 2011-12 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. **Special Assessments**. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws It will comply with applicable laws.
Signature/Authorized Official Date
DIRECTOR Title
OPTIONAL CERTIFICATION CDBG
Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):
The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.
Signature/Authorized Official Date
DIRECTOR Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official	Date	
DIRECTOR		
Title		

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

1 2	standards for participation in a local Homeless Managemen	ıt
Information System and the collect	on and reporting of client-level information.	
Signature/Authorized Official	Date	
DIRECTOR		

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official	Date
DIRECTOR Title	

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. <u>Drug-Free Workplace Certification</u>

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

3989 Ruffin Rd.

San Diego, CA 92123-1815

Check X if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).